

Peoples' Poverty Reduction Program

MONTHLY PROGRESS REPORT OCTOBER, 2021

Table of Contents

1. Deliverables’ of Project.....	2
2. Social Mobilization Progress.....	0
3. Achievement against Targets Intervention Wise	0
3.1 Income Generation Grant.....	0
Progress of CIF District Wise (as of October 2021)	0
Low-Cost Houses	0
2. Social Mobilization Progress.....	1
3.1 Income Generation Grant.....	1
3.5 Low-Cost Houses	1
3.1 Income Generation Grant.....	2
Progress of CIF District Wise (as of October 2021)	2
3.5 Low-Cost Houses	2
3. Social Mobilization Progress.....	Error! Bookmark not defined.
Income Generation Grant.....	Error! Bookmark not defined.
Progress of CIF District Wise	Error! Bookmark not defined.
Low Cost Houses.....	Error! Bookmark not defined.
Income Generation Grant.....	Error! Bookmark not defined.
Progress of CIF District Wise (as of October,2021)	Error! Bookmark not defined.
.....	Error! Bookmark not defined.
3.5 Low-Cost Houses	Error! Bookmark not defined.
2. Social Mobilization Progress.....	Error! Bookmark not defined.
.....	Error! Bookmark not defined.
3.1 Income Generation Grant.....	Error! Bookmark not defined.
3.1.1 Utilization of IGG	Error! Bookmark not defined.
Progress of CIF District Wise (as of October,2021)	Error! Bookmark not defined.
3.5 Low-Cost Houses	Error! Bookmark not defined.
2. Social Mobilization Progress.....	Error! Bookmark not defined.
3.1 Income Generation Grant.....	Error! Bookmark not defined.
3.1.1 Utilization of IGG	Error! Bookmark not defined.
Progress of CIF District Wise (as ofOctober,2021)	Error! Bookmark not defined.
3.5 Low-Cost Houses	Error! Bookmark not defined.

1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

– Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

Households Organized Details (Band Wise)											
District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Sukkur	4	37	212	318	21,589	21,589	7,752	1,784	2,341	3,620	100% Female
Ghotki	5	66	92	504	156,706	916,463	24,133	3,418	5,930	14,785	100% Female
Total	9	103	304	822	178,295	938,052	31,885	5,202	8,271	18,405	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

October 2021 Achievement							
Sukkur & Ghotki							
Indicators	Program Activities	October,2021 Progress			Consolidated as of October,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	14,147	13,699	97%	252,434	40,919	16%
	Number of Cos formed	786	787	100%	14,024	2,385	17%
	Number of Vos formed	99	105	100%	1,753	133	8%
	Number of LSOs formed	4	4	0%	73	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	2,244	1,459	65%	28,048	2,082	7%
	Mangement & Planned Training for Vos	251	181	72%	3,506	2	0%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	251	181	72%	3,506	39	1%
	CIF Appraisal and Monitoring Training Vos	251	181	72%	3,506	42	1%
	LSO Management and Skills Training	9	15	167%	284	-	0%
	LSO Financial Management & Book keeping Training	4	8	200%	143	-	0%
Interventions	Community Investment Fund (0-18)	6,033	4,535	75%	79,868	824	1%
	Income Generation Grant (0-11)	807	530	66%	10,000	46	0%
	Vocational Training Program (0-18)	990	416	42%	6,750	66	1%
	Low Cost Houses (0-11)	715	343	48%	6,000	76	1%
	Enterprise Development (BDGs)	2	4	200%	71	-	0%

3.1 Income Generation Grant

Income Generating Grant-IGG Progress			
Consolidated Progress			
S#	Area of Investment	Cumulative as on October 2021	
		Nos.	Amount
1	Agriculture	-	-
2	Livetsock	46	695,000
3	Enterprise	-	-
	Total	46	695,000

Progress of CIF District Wise (as of October2021)

District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Sukkur	-	-	693	693	19,072,000	-	-	-	-
Ghotki	-	-	33	33	897,000	-	-	-	-
Total	-	-	726	726	19,969,000	-	-	-	-

Low-Cost Houses

Progress of LCH District Wise (as of October2021)

LCH							
S.#	District Name	Achievement October 2021			Consolidated (As on October 2021)		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Sukkur	33	-	-	-	-	33
2	Ghotki	14	-	14	41	-	41
	Total	47	-	14	41	-	74

District Sukkur

2. Social Mobilization Progress

October 2021 Achievement							
Sukkur							
Indicators	Program Activities	October,2021 Progress			Consolidated as of October,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	1,088	640	59%	95,728	16,786	18%
	Number of Cos formed	60	61	100%	5,318	939	18%
	Number of Vos formed	8	14	100%	665	64	10%
	Number of LSOs formed	-	-	0%	26	-	0%
Capacity Development of Cls Leaders	CMST of COs Formed	886	8	1%	10,636	135	1%
	Mangement & Planned Training for Vos	111	-	0%	1,330	-	0%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	111	-	0%	1,330	-	0%
	CIF Appraisal and Monitoring Training Vos	111	-	0%	1,330	-	0%
	LSO Management and Skills Training	9	-	0%	104	-	0%
	LSO Financial Management & Book keeping Training	4	-	0%	51	-	0%
Interventions	Community Investment Fund (0-18)	2,533	402	16%	30,312	693	2%
	Income Generation Grant (0-11)	317	13	4%	3,800	27	1%
	Vocational Training Program (0-18)	213	66	31%	2,550	66	3%
	Low Cost Houses (0-11)	190	33	17%	2,280	33	1%
	Enterprise Development (BDGs)	2	-	0%	27	-	0%

3.1 Income Generation Grant

District Sukkur			
S#	Area of Investment	Cumulative as on	
		Nos.	Amount
1	Agriculture	-	-
2	Livetsock	27	405,000
3	Enterprise	-	-
	Total	27	405,000

3.2 Community Investment Fund

Sukkur									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Sukkur	-	-	693	693	19,072,000	-	-	-	-

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October2021)

LCH							
S.#	District Name	Achievement October 2021			Consolidated (As on October 2021)		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Sukkur	33	-	33	-	-	33

District Ghotki

3. Social Mobilization Progress

October 2021 Achievement							
Ghotki							
Indicators	Program Activities	October,2021 Progress			Consolidated as of October,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	13,059	13059	100%	156,706	24,133	15%
	Number of Cos formed	726	726	100%	8,706	1,446	17%
	Number of Vos formed	91	91	100%	1,088	69	6%
	Number of LSOs formed	4	4	0%	47	-	0%
Capacity Development of CIs Leaders	CMST of COs Formed	1,358	1451	100%	17,412	1,947	11%
	Mangement & Planned Training for Vos	140	181	100%	2,176	2	0%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	140	181	100%	2,176	39	2%
	CIF Appraisal and Monitoring Training Vos	140	181	100%	2,176	42	2%
	LSO Management and Skills Training		15	0%	180	-	0%
	LSO Financial Management & Book keeping Training		8	0%	92	-	0%
Interventions	Community Investment Fund (0-18)	3,500	4133	100%	49,556	131	0%
	Income Generation Grant (0-11)	490	517	0%	6,200	19	0%
	Vocational Training Program (0-18)	777	350	45%	4,200		0%
	Low Cost Houses (0-11)	525	310	100%	3,720	43	1%
	Enterprise Development (BDGs)	-	4	0%	44	-	0%

3.1 Income Generation Grant

District Ghotki			
S#	Area of Investment	Cumulative as on October 2021	
		Nos.	Amount
1	Agriculture		
2	Livetsock	19	290,000
3	Enterprise		
	Total	19	290,000

Progress of CIF District Wise (as of October2021)

Ghotki									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Ghotki	-	-	33	33	897,000	-	-	-	-

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September2021)

LCH							
S.#	District Name	Achievement October 2021			Consolidated (As on October		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Ghotki	14	-	14	41	-	41

4. Challenges

- Internal**

Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.