

# Peoples' Poverty Reduction Program

## MONTHLY PROGRESS REPORT AUGUST, 2020

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## 1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically

enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community driven local development.

**Social mobilization** is the approach, which focuses the households at settlement, village and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes formation of Community Organizations (COs), Village Organizations (VOs) and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The Program will also build the capacity of the communities to make use of Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC score (0-18), with no provision of employable / entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programmes. The Program through social mobilization will provide loans as revolving fund through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable for self-employment.

The COs, VOs and LSOs will be instrumental in identifying and prioritizing their own development issues and programmes.

Poverty reduction in rural areas depends upon creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one women from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible and autonomous Rural Support Organisations that will build and facilitate linkages between organised communities, government and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).
- Develop a cadre of community activists through a sustained capacity building programme incorporating well-designed Leadership and Management Skills Training programmes for community activists.

## 2. Social Mobilization Progress

District Name	No. of Talukas	No. of Ucs	No. Of Revenue Villages	No. Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Housueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	458	4,180	212,549	1,129,491	<b>115,246</b>	23,596	29,741	61,909	100% Female
Khairpur	8	88	344	3,855	267,180	1,502,175	<b>147,426</b>	18,598	33,229	95,599	100% Female
MirpurKhas	9	55	405	3,441	155,179	828,508	<b>94,982</b>	18,065	23,882	53,035	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	<b>114,246</b>	19,380	30,946	63,920	100% Female
Thatta	4	41	233	2,656	133,639	707,525	<b>67,342</b>	14,469	17,551	35,322	100% Female
Umerkot	4	40	215	2,647	128,008	715,418	<b>70,301</b>	14,591	20,092	35,614	100% Female
<b>Total</b>	<b>36</b>	<b>365</b>	<b>2,000</b>	<b>20,304</b>	<b>1,103,362</b>	<b>6,075,839</b>	<b>609,543</b>	<b>108,699</b>	<b>155,441</b>	<b>345,399</b>	-

## 3. Achievement against Targets Intervention Wise

### Consolidate Achievment

Indicators	Program Activities	August,2020 Progress			July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of Aug,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	2,911	#DIV/0!	-	7,440	#DIV/0!	25,397	4,052	16%	25,397	590	2%	25,397	633	2%	802,036	618,597	77%
	Number of Cos formed	-	173	#DIV/0!	-	720	#DIV/0!	1,411	213	15%	1,411	34	2%	1,411	34	2%	44,560	37,686	85%
	Number of Vos formed	-	15	#DIV/0!	-	33	#DIV/0!	154	18	12%	154	3	2%	154	26	17%	5,570	4,433	80%
	Number of LSOs formed	8	-	0%	8	-	0%	11	6	55%	11	-	0%	11	-	0%	295	274	93%
Capacity Development of CIs Leaders	CMST of COs Formed	-	282	#DIV/0!	-	738	#DIV/0!	3,341	203	6%	3,341	48	1%	3,341	382	11%	71,295	65,452	92%
	Mangement & Planned Training for Vos	-	61	#DIV/0!	-	129	#DIV/0!	344	-	0%	344	-	0%	344	24	7%	8,912	8,085	91%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	46	#DIV/0!	-	128	#DIV/0!	371	-	0%	371	-	0%	371	18	5%	8,912	7,238	81%
	CIF Appraisal and Monitoring Training Vos	-	17	#DIV/0!	-	64	#DIV/0!	371	-	0%	371	-	0%	371	26	7%	8,912	7,557	85%
	LSO Management and Skills Training	41	-	0%	41	-	0%	43	-	0%	43	-	0%	43	-	0%	1,101	956	87%
LSO Financial Management & Book keeping Training	21	-	0%	21	-	0%	21	-	0%	21	-	0%	21	-	0%	551	245	44%	
Interventions	Community Investment Fund (0-18)	3,055	912	30%	3,055	2,218	73%	2,864	6,741	100%	611	1,230	100%	611	-	0%	109,994	78,581	71%
	Income Generation Grant (0-11)	1,031	18	2%	1,031	22	2%	1,003	1,013	101%	206	4	2%	206	-	0%	25,092	15,508	62%
	Vocational Training Program ( 0-18)	1,003	1,276	100%	1,003	1,262	100%	1,053	-	0%	201	916	100%	201	661	100%	27,069	20,275	75%
	Low Cost Houses (0-11)	-	89	#DIV/0!	-	138	#DIV/0!	521	-	0%	267	-	0%	267	-	0%	9,623	4,416	46%
	Enterprise Development (BDGs)	8	2	25%	8	-	0%	11	-	0%	2	-	0%	2	-	0%	295	94	32%

### 3.1 Income Generation Grant

#### Consolidated Achievment

S#	Area of Investment	Cumulative as on August 2020		Month ( July,2020)		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2,656	1,154,000	-	-	-	-
2	Livetsock	11,422	198,675,000	22	330,000	2	30,000
3	Enterprise	1,430	18,767,500	-	-	15	225,000
<b>4</b>		<b>15,508</b>	<b>218,596,500</b>	<b>22</b>	<b>330,000</b>	<b>17</b>	<b>255,000</b>

### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on August 2020		Month ( July,2020)		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2,656	1,154,000	-	-	-	-
2	Livetsock	11,422	198,675,000	22	330,000	2	30,000
3	Enterprise	1,430	18,767,500	-	-	15	225,000
4		15,508	218,596,500	22	330,000	17	255,000

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of August,2020)

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of August,2020 Progress
Badin	12531	-	0		1,190	241	
Khairpur	18263	-	0	511	3,770	777	81
MirpurKhas	12235	-	0	609	1,013	604	616
Sanghar	17824	-	776	110	1,344	542	207
Thatta	7742	-	0	0	208	54	
Umerkot	9975	-	0	0	229	-	8
Grand Total	78,570	-	776	1,230	7,754	2,218	912

#### 3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	total CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	212,185,000	-	212,185,000	18,327	15,327	212,185,000	3,000	42,330,000
2 Mirpurkhas	248,486,000	141,506,500	-	141,506,500	12,235	10,025	141,506,500	2,210	29,858,000
3 Sanghar	433,440,000	195,755,500	-	195,755,500	17,824	13,864	195,755,500	3,960	53,065,000
4 Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,196	14,822,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	95,097,000	-	95,097,000	7742	6422	95,097,000	1320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>909,735,500</b>	<b>-</b>	<b>909,735,500</b>	<b>78,637</b>	<b>65,793</b>	<b>909,735,500</b>	<b>12,844</b>	<b>175,139,500</b>

#### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	BADIN	97,626,914	95,658,164	1,968,750	98%	106,692,150	103,976,500	2,715,650	97%
2	KHAIRPUR	136,227,900	135,774,350	453,550	100%	139,573,400	139,156,750	416,650	100%
3	MIRPUKHAS	95,353,000	95,353,000	-	100%	100,079,500	99,974,500	105,000	100%
4	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%
5	THATTA	49,503,000	48,805,500	697,500	99%	54,465,000	53,499,000	966,000	98%
6	UMERKOT	88,653,900	87,612,505	1,041,395	99%	93,932,500	92,523,605	1,408,895	99%
	<b>Total</b>	<b>602,867,714</b>	<b>597,390,519</b>	<b>5,477,195</b>	<b>99%</b>	<b>640,453,050</b>	<b>633,351,355</b>	<b>7,101,695</b>	<b>99%</b>



## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	17,242	239,220,000	758	10,799,000	81	1,221,000
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		Livestock	7,527	112,074,000	54	810,000		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	10,882	151,687,000	24	402,000	580	7,786,000
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-			
		Livestock	16,796	230,772,000	492	6,599,000	194	2,554,000
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		Livestock	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		Livestock	6,578	90,069,000	-	-		
		Enterprise	3,397	45,205,000			8	112,000
Consolidated		Agriculture	412	6,238,000			-	-
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

### 3.3 Vocational Training Program

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	3,735	146	204	96	-	218	0
Khairpur	4,758	243	210	383	-	316	405
MirpurKhas	3,081	180	18	161	-	214	179
Sanghar	4,403	29	400	230	-	333	325
Thatta	1,841	-	200	46	-	102	262
Umerkot	2,602	63	138	179	-	79	105
<b>Total</b>	<b>20,420</b>	<b>661</b>	<b>1,170</b>	<b>1,095</b>	<b>-</b>	<b>1,262</b>	<b>1276</b>

#### Community Management Skills Training for CO leaders

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	12,765	59	78		-	74	0
Khairpur	14,139	30	54	48	113	328	94
MirpurKhas	10,949	55	12		-	41	9
Sanghar	12,546	167	98		90	179	117
Thatta	7,181	170	50		-	60	32
Umerkot	7,872	91	90		-	56	30
<b>Total</b>	<b>65,452</b>	<b>572</b>	<b>382</b>	<b>48</b>	<b>203</b>	<b>738</b>	<b>282</b>

## VMST

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	1,387	18		-	-	22	
Khairpur	1,612	42		-	-	-	40
MirpurKhas	1,436	-		-	-	25	0
Sanghar	1,598	54	16	-	-	33	
Thatta	811	14	8	-	-	-	5
Umerkot	1,241	28		-	-	49	16
<b>Total</b>	<b>8,085</b>	<b>156</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>129</b>	<b>61</b>

## CIF Appraisal and Management Skills Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	1,273			-	-	-	0
Khairpur	1,506	65		-	-	-	0
MirpurKhas	1,392	24		-	-	25	0
Sanghar	1,475	51		-	-	31	0
Thatta	667	12		-	-	8	0
Umerkot	1,244		26	-	-	-	17
<b>Total</b>	<b>7,557</b>	<b>152</b>	<b>26</b>	<b>-</b>	<b>-</b>	<b>64</b>	<b>17</b>

## CIF Book Keeping Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	1,283			-	-	-	20
Khairpur	1,445	36		-	-	30	0
MirpurKhas	1,332			-	-	36	10
Sanghar	1,420	54		-	-	34	0
Thatta	536	17		-	-	8	0
Umerkot	1,222		18	-	-	-	16
<b>Total</b>	<b>7,238</b>	<b>107</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>108</b>	<b>46</b>

## LMST

LSO Management And Skills Training (LMST)							
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	155	-	-	-	-	-	0
Khairpur	197	-	-	-	-	25	0
MirpurKhas	149	-	-	-	-	-	0
Sanghar	208	14	-	-	-	-	0
Thatta	105	-	-	-	-	-	0
Umerkot	142	-	-	-	-	-	0
<b>Total</b>	<b>956</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>0</b>

## LSO Financial Management Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress
Badin	27	-	-	-	-	-	-
Khairpur	81	-	-	-	-	-	-
MirpurKhas	22	-	-	-	-	-	-
Sanghar	65	-	-	-	-	-	-
Thatta	18	-	-	-	-	-	-
Umerkot	32	-	-	-	-	-	-
<b>Total</b>	<b>245</b>	-	-	-	-	-	-

## 3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details								
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of Aug,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	235	3,525,000	58	870,000	20	300,000
Khairpur	Faiz Ganj	Hand Embroidery	48	720,000	0	-	30	450,000
Khairpur	Faiz Ganj	Tailoring	145	2,175,000	42	630,000	50	750,000
Khairpur	Khairpur	Applique	321	4,815,000	26	390,000		-
Khairpur	Khairpur	Beautician	113	1,695,000	0	-		-
Khairpur	Khairpur	Date Leaves Product	51	765,000	0	-		-
Khairpur	Khairpur	Hand Embroidery	157	2,355,000	25	375,000	20	300,000
Khairpur	Khairpur	Heavy Driving	16	240,000	0	-		-
Khairpur	Khairpur	LTV Driving	15	225,000		-		-
Khairpur	Khairpur	Machine Embroidery	18	270,000	0	-		-
Khairpur	Khairpur	Motor Bike	18	270,000	0	-		-
Khairpur	Khairpur	Shawl Making	75	1,125,000	0	-		-
Khairpur	Khairpur	Tailoring	523	7,845,000	18	270,000	41	615,000
Khairpur	Khairpur	Sweater Making	161	2,415,000		-		-
Khairpur	Khairpur	Cake Making	20	300,000	20	300,000	20	300,000
Khairpur	KotDiji	Applique	181	2,715,000	0	-	20	300,000
Khairpur	KotDiji	Date Cake Making	19		0	-	19	285,000
Khairpur	KotDiji	Beautician	66	990,000	31	465,000		-
Khairpur	KotDiji	Heavy Driving	4	60,000	0	-		-
Khairpur	KotDiji	Solar System	24	360,000	0	-		-
Khairpur	KotDiji	Suiter Making	44	660,000	0	-		-
Khairpur	KotDiji	Tailoring	460	6,900,000	23	345,000	28	420,000
Khairpur	Naara	Applique	88	1,320,000	34	510,000	15	225,000
Khairpur	Naara	CLEW	18	270,000	0	-		-
Khairpur	Naara	Eletrical Work	16	240,000	27	405,000		-
Khairpur	Naara	Hand Embroidery	23	345,000	0	-	18	270,000
Khairpur	Naara	Motor Bike	62	930,000	0	-		-

Khairpur	Naara	Tailoring	145	2,175,000	19	285,000	50	750,000
Khairpur	Ranipur	Applique	746	11,190,000	52	780,000	24	360,000
Khairpur	Ranipur	Beautician	61	915,000	0	-		-
Khairpur	Ranipur	Cot weaving	24	360,000	0	-		-
Khairpur	Ranipur	Hand Embroidery	44	660,000	0	-		-
Khairpur	Ranipur	Hand Purse Making	14	210,000		-		-
Khairpur	Ranipur	Khes Making	21	315,000	0	-		-
Khairpur	Ranipur	LTV Driving	14	210,000		-		-
Khairpur	Ranipur	Motor Bike	18	270,000	0	-		-
Khairpur	Ranipur	Shawl Making	36	540,000	0	-		-
Khairpur	Ranipur	Solar System	10	150,000	0	-		-
Khairpur	Ranipur	Tailoring	416	6,240,000	35	525,000	50	750,000
Khairpur	ThariMirwah	Applique	126	1,890,000	22	330,000		-
Khairpur	ThariMirwah	Hand Embroidery	62	930,000	19	285,000		-
Khairpur	ThariMirwah	Tailoring	100	1,500,000	0	-		-
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000	0	-		0
Sanghar	Sanghar	Bangles	24	360,000	0	-		0
Sanghar	Sanghar	Beautician	42	630,000	0	-		0
Sanghar	Sanghar	Block Printing	35	525,000	0	-		0
Sanghar	Sanghar	Motor Bike	92	1,380,000	0	-	19	285000
Sanghar	Sanghar	Qureshia Working	30	450,000	0	-		0
Sanghar	Sanghar	Solar System	185	2,775,000	0	-	20	300000
Sanghar	Sanghar	Heavy Driving	13	195,000	0	-		0
Sanghar	Sanghar	Tailoring	503	7,545,000	0	-	18	270000
Sanghar	Sanghar	Hand Embroidery	49	735,000	0	-	20	300000
Sanghar	Sanghar	Carpentor Work	18				18	
Sanghar	Sinjhorro	Tailoring	407				17	
Sanghar	Sinjhorro	Applic Work	46	690,000	0	-		0
Sanghar	Sinjhorro	Hand Embroidery	106	1,590,000	50	750,000	27	405000
Sanghar	Sinjhorro	Kureshiat Work	17	255,000	0	-		0
Sanghar	Sinjhorro	Beautician	62	930,000	0	-		0
Sanghar	Sinjhorro	Mobile Repairing	10	150,000	0	-		0
Sanghar	Sinjhorro	Motorbike Repairing	56	840,000				
Sanghar	Sinjhorro	Solar Mechanic	15	225,000				
Sanghar	Khipro	Tailoring	642	9,630,000			49	
Sanghar	Khipro	Hand Embroidery	68	1,020,000				
Sanghar	Khipro	Motorbike Repairing	136	2,040,000				
Sanghar	Khipro	Solar Mechanic	180	2,700,000			16	
Sanghar	Khipro	Mobile Repairing	44	660,000				
Sanghar	Khipro	Applic Work	19	285,000				
Sanghar	Khipro	Kureshiat Work	20	300,000				

Sanghar	Khipro	Cot weaving	20	300,000				
Sanghar	Tando Adam	Tailoring	231	3,465,000				
Sanghar	Tando Adam	Beautician	114	1,710,000				
Sanghar	Tando Adam	Applic Work	54	810,000				
Sanghar	Tando Adam	Motorbike Repairing	20	300,000				
Sanghar	Tando Adam	Adda Embroidery	19	285,000				
Sanghar	Tando Adam	Mobile Repairing	37	555,000			21	
Sanghar	Tando Adam	LTV Driving	22	330,000				
Sanghar	Tando Adam	LTV Driving	1	15,000				
Sanghar	Tando Adam	Applic Work	19	285,000				
Sanghar	Tando Adam	Beautician	8	120,000	0	-		0
Sanghar	Tando Adam	Motorbike Repairing	21	315,000	43	645,000		0
Sanghar	Tando Adam	Solar Mechanic	75	1,125,000	0	-	24	360000
Sanghar	Tando Adam	Tailoring	69	1,035,000	0	-	18	270000
Sanghar	Tando Adam	Dress Making	20	300,000	0	-		0
Sanghar	Shadadpur	Applic Work	127	1,905,000	0	-		0
Sanghar	Shadadpur	Beautician	66	990,000	0	-		0
Sanghar	Shadadpur	Hand Embroidery	42	630,000	25	375,000		0
Sanghar	Shadadpur	Heavy Driving	6	90,000	0	-		0
Sanghar	Shadadpur	Mobile Repairing	13	195,000	0	-		0
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000	0	-		0
Sanghar	Shadadpur	Solar Mechanic	54	810,000	0	-	13	195000
Sanghar	Shadadpur	Tailoring	466	6,990,000	25	375,000	23	345000
Sanghar	Shadadpur	Motorbike Repairing	40	600,000	190	2,850,000	22	330000
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	222	3,330,000	0	-		0
Badin	Badin	Beautician	101	1,515,000	0	-		0
Badin	Badin	Chader Embroidery	182	2,730,000	0	-		0
Badin	Badin	Chunri	296	4,440,000	0	-		0
Badin	Badin	Clew	4	60,000	0	-		0
Badin	Badin	Gajj Making	18	270,000	0	-		0
Badin	Badin	Ghagra Making	37	555,000	0	-		0
Badin	Badin	Hand Embroidery	75	1,125,000	0	-		0
Badin	Badin	Hand Made Fan (Winjni)	21	315,000	0	-		0
Badin	Badin	Mason Work	3	45,000	0	-		0
Badin	Badin	Mobile repairing	34	510,000	0	-		0
Badin	Badin	Motor Bike Repairing	51	765,000	0	-		0
Badin	Badin	Pindi Making	39	585,000	0	-		0
Badin	Badin	Ralli Making	47	705,000	0	-		0
Badin	Badin	Tailoring	234	3,510,000	0	-		0
Badin	Badin	Topi Embroidery	18	270,000	0	-		0

Badin	Matli	Applique	134	2,010,000	0	-	0
Badin	Matli	Beautician	45	675,000	0	-	0
Badin	Matli	Chader Embroidery	38	570,000	0	-	0
Badin	Matli	Clew	5	75,000	0	-	0
Badin	Matli	Hand Embroidery	261	3,915,000	0	-	0
Badin	Matli	Heavy Driving	3	45,000	0	-	0
Badin	Matli	Maze posh	32	480,000	0	-	0
Badin	Matli	Motor Bike Repairing	13	195,000	0	-	0
Badin	Matli	Purse Making	98	1,470,000	0	-	0
Badin	Matli	Tailoring	100	1,500,000	0	-	0
Badin	Shaheed Fazul Rahu	Applique	36	540,000	0	-	0
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	-	0
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	-	0
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	-	0
Badin	Shaheed Fazul Rahu	Hand Embroidery	68	1,020,000	0	-	0
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	-	0
Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0	-	0
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0	-	0
Badin	Shaheed Fazul Rahu	Tailoring	57	855,000	0	-	0
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000	0	-	0
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0	-	0
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000	0	-	0
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	-	0
Badin	Talhar	Applique	119	1,785,000	0	-	0
Badin	Talhar	Chader Embroidery	22	330,000	0	-	0
Badin	Talhar	Chunri	20	300,000	0	-	0
Badin	Talhar	Clew	1	15,000	0	-	0
Badin	Talhar	Cot Rope	20	300,000	0	-	0
Badin	Talhar	Hand Embroidery	107	1,605,000	0	-	0
Badin	Talhar	Heavy Driving	2	30,000	0	-	0
Badin	Talhar	Motor Bike Repairing	18	270,000	0	-	0
Badin	TandoBago	Applique	166	2,490,000	0	-	0
Badin	TandoBago	Beautician	41	615,000	0	-	0
Badin	TandoBago	Chader Embroidery	19	285,000	0	-	0
Badin	TandoBago	Chunri	121	1,815,000	0	-	0
Badin	TandoBago	Clew	3	45,000	0	-	0

Badin	TandoBago	DrawString (sagiAghath)	9	135,000	0	-		0
Badin	TandoBago	Farasi Making	38	570,000	0	-		0
Badin	TandoBago	Gajj Making	21	315,000	0	-		0
Badin	TandoBago	Gas Welding	10	150,000	0	-		0
Badin	TandoBago	Hand Embroidery	155	2,325,000	0	-		0
Badin	TandoBago	Heavy Driving	4	60,000	0	-		0
Badin	TandoBago	Machine Emroidary	23	345,000	0	-		0
Badin	TandoBago	Mason Work	10	150,000	0	-		0
Badin	TandoBago	Mobile repairing	11	165,000	0	-		0
Badin	TandoBago	Motor Bike Repairing	46	690,000	0	-		0
Badin	TandoBago	Mukka Work	19	285,000	0	-		0
Badin	TandoBago	Pindi Making	25	375,000	0	-		0
Badin	TandoBago	Purse Making	12	180,000	0	-		0
Badin	TandoBago	Solar	20	300,000	0	-		0
Badin	TandoBago	Tailoring	151	2,265,000	0	-		0
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work	116	1,740,000		-		0
Mirpurkhas	Digri FU	Hand Embroidery	62	930,000		-		0
Mirpurkhas	Digri FU	Male Tailoring	49	735,000		-		0
Mirpurkhas	Digri FU	Mobile Repairing	70	1,050,000		-	16	240000
Mirpurkhas	Digri FU	Moka Work	36	540,000		-		0
Mirpurkhas	Digri FU	Motor Bike Repairing	76	1,140,000		-	18	270000
Mirpurkhas	Digri FU	Pulmber work	12	180,000		-	12	180000
Mirpurkhas	Digri FU	Solar System	78	1,170,000		-		0
Mirpurkhas	Digri FU	Surf Making	18	270,000		-		0
Mirpurkhas	Digri FU	Tailoring	245	3,675,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Aplic Work	70	1,050,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Hand Embroidery	244	3,660,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Mask Making	19	285,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing	59	885,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing	80	1,200,000		-	16	240000
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work	14	210,000		-		0

Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making	22	330,000		-	22	330000
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making	17	255,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Solar System	92	1,380,000		-		0
Mirpurkhas	Kot Ghulam Mohammad FU	Tailoring	272	4,080,000		-		0
Mirpurkhas	Mirpurkhas FU	Aplic Work	209	3,135,000		-	19	285000
Mirpurkhas	Mirpurkhas FU	Bangles Trade	19	285,000		-		0
Mirpurkhas	Mirpurkhas FU	Beautician	75	1,125,000		-		0
Mirpurkhas	Mirpurkhas FU	Candle Making	21	315,000		-		0
Mirpurkhas	Mirpurkhas FU	Candle, Surf, and Soap Making	18	270,000		-		0
Mirpurkhas	Mirpurkhas FU	Car Driving	28	420,000		-	28	420000
Mirpurkhas	Mirpurkhas FU	Coat Netting	20	300,000		-		0
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	23	345,000		-		0
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	68	1,020,000		-		0
Mirpurkhas	Mirpurkhas FU	Juice Making	20	300,000		-		0
Mirpurkhas	Mirpurkhas FU	Lace Making	20	300,000		-		0
Mirpurkhas	Mirpurkhas FU	Live Stock	17	255,000		-	19	285000
Mirpurkhas	Mirpurkhas FU	Male Tailoring	13	195,000		-	13	195000
Mirpurkhas	Mirpurkhas FU	Matka Decoration	17	255,000		-		0
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	25	375,000		-		0
Mirpurkhas	Mirpurkhas FU	Moti Work	14	210,000		-		0
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	50	750,000		-		0
Mirpurkhas	Mirpurkhas FU	Nursery	20	300,000		-		0
Mirpurkhas	Mirpurkhas FU	Pickle Making	22	330,000		-		0
Mirpurkhas	Mirpurkhas FU	Pickle Packing	6	90,000		-		0
Mirpurkhas	Mirpurkhas FU	Pindi Making	25	375,000		-		0
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	27	405,000		-	16	240000
Mirpurkhas	Mirpurkhas FU	Qureshiya Work	16	240,000		-		0
Mirpurkhas	Mirpurkhas FU	Rilli Making	58	870,000		-		0



as								
Mirpurkhas	Mirpurkhas FU	School Bag	19	285,000		-		0
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	8	120,000		-		0
Mirpurkhas	Mirpurkhas FU	Solar System	104	1,560,000		-		0
Mirpurkhas	Mirpurkhas FU	Soul Making	11	165,000		-		0
Mirpurkhas	Mirpurkhas FU	Tailoring	457	6,855,000		-		0
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Umerkot	Applique	266	3,990,000	20	300,000		0
Umerkot	Umerkot	Jaali Making	24	360,000	0	-		0
Umerkot	Umerkot	Hand Emboridery	390	5,850,000	0	-	17	255000
Umerkot	Umerkot	Handi Craft	170	2,550,000	15	225,000		0
Umerkot	Umerkot	Heavy Machinery	6	90,000	0	-		0
Umerkot	Umerkot	Kitchen Gradening	21	315,000	0	-		0
Umerkot	Umerkot	Mason Work	7	105,000	0	-		0
Umerkot	Umerkot	Motor Bike	34	510,000	0	-		0
Umerkot	Umerkot	DrawString (sagiAghath)	50	750,000	0		25	375000
Umerkot	Umerkot	Mukka Work	18	270,000	14	210,000		0
Umerkot	Umerkot	Potter Work	3	45,000	0	-		0
Umerkot	Umerkot	Sindhi Topi Making	40	600,000	0	-		0
Umerkot	Umerkot	Taloring	390	5,850,000	23	345,000		0
Umerkot	Umerkot	Tyre Puncture	47	705,000	0	-		0
Umerkot	Umerkot	Pars Making	55	825,000	0	19	19	285000
Umerkot	Kunri	Applique	270	4,050,000	0	-		0
Umerkot	Kunri	Hand Emboridery	210	3,150,000	0	-		0
Umerkot	Kunri	CLEW	12	180,000	0	-		0
Umerkot	Kunri	Sindhi Topi Making	16	240,000	12	180,000		0
Umerkot	Kunri	Handi Craft	190	2,850,000	0	-	20	300000
Umerkot	Kunri	Electrician work	19	285,000	0	-		0
Umerkot	Kunri	Taloring	271	4,065,000	0	-		0
Umerkot	Kunri	Heavy Machinery Operator	12	180,000	0	-		0
Umerkot	Samaro	Motor bike	54	810,000			10	150000
Umerkot	Samaro	Tyer Puncher	14	210,000			14	210000
Umerkot	Samaro	Sweet & Nimko	13	195,000				
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	80	1,200,000		-	17	255000
Thatta	Ghora Bari fu	Mobile repairing	15	225,000		-	15	225000

Thatta	Ghora Bari fu	Moter bike	15	225,000		-	15	225000
Thatta	Ghora Bari fu	Pakha making	24	360,000		-		0
Thatta	Ghora Bari fu	Tailoring	58	870,000		-	39	585000
Thatta	Mirpur Sakro FU	Aplic	36	540,000		-		0
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		0
Thatta	Mirpur Sakro FU	Hand embriodary	155	2,325,000		-	51	765000
Thatta	Mirpur Sakro FU	Paras making	23	345,000		-		0
Thatta	Mirpur Sakro FU	Rilli making	35	525,000	15	-	20	300000
Thatta	Mirpur Sakro FU	Solar system	55	825,000		-		0
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		0
Thatta	Mirpur Sakro FU	Tailoring	330	4,950,000	19	-		0
Thatta	Thatta FU	Aplic	114	1,710,000	13	195,000	17	255000
Thatta	Thatta FU	Beautician	15	225,000		-		0
Thatta	Thatta FU	Boat making	15	225,000		-		0
Thatta	Thatta FU	Hand embriodary	239	3,585,000	37	-		0
Thatta	Thatta FU	Moter bike	53	795,000			33	495000
Thatta	Thatta FU	muka work	95	1,425,000			55	825000
Thatta	Thatta FU	Rilli making	20	300,000				
Thatta	Thatta FU	Solar system	16	240,000				
Thatta	Thatta FU	Tailoring	360	5,400,000	18			

### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Grant
Badin	BDG AKASH	AKASH	Buffalo Farming (rearing)	335,000
Badin	BDG Chhato Junejo	KHORO	Buffalo Farming (rearing)	305,000
Badin	BDG GULSHAN	WARYASO	Weight Balancing Machine Kanta	172,000
Badin	BDG HEER	Heer	Cloth Shop	373,750
Badin	BDG JYE SINDH	JIYE SINDH	Cart Rote Making	194,500
Badin	BDG KOSHISH	Koshish	Tailoring	217,900
Badin	BDG Sadiq Jatt	Sadiq jatt	Agriculture	322,000
Badin	BDG SADAM	Sadam	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFIA	Heer	Goat Fatening	350,400
Khairpur	AMEEN SHEIKH	AMEEN SHEIKH	Small Scale Poultry Farm	229,425
Khairpur	Ahdi Mehrani	Ahdi Mehrani	Grocery Shop	262,800
Khairpur	Anmol	Anmol	Dates Gardening on Contract	145,200
Khairpur	Ayesha	Ayesha	Motorcycle Spare Parts	253,788
Khairpur	BENAZIR	BENAZIR	Goat Fattening	279,000
Khairpur	Babar Kandhro	Babar kandhro	Wheat Straw Stock	125,000
Khairpur	Bismillah Group	Bismillah Group	Fauncher Shop	151,000
Khairpur	DUA	Rab Nawaz Junejo	Wheat Straw Stock	200,000
Khairpur	Dargahi Samtiyo	DARGHAI SAMTIO	Cattle Farming	200,000
Khairpur	GADEJI	GADEJI	Advance Dress Making	331,000
Khairpur	Ghulam Mohammad Mangnejo	GHULAM MUHAMMAD MANGNEJO	Small Scale Floor Machine	385,000
Khairpur	Iqra	EIDAN TUNIO	Dates Stock	316,400
Khairpur	Jenad Junejo	Jeind khan Junejo	Livestock Feed Business	150,500
Khairpur	KAMYAB	KAMYAB	Small Scale Floor Machine	385,000
Khairpur	Kainat	KAINAT	Business of Auto Rickshaw	290,000
Khairpur	Ladho Faqeer	Ladho Faqeer	Goat Fatening	200,500
Khairpur	Naseer Mohammad Tunio	Naseer Mohd tunio	Home Base Clothes Business	159,200
Khairpur	Rabel	RABEL	Business of Trual & Patter	256,500
Khairpur	Sajjan Mahesar	Sajjan Mahesar	Business of Fish Farm	119,000
Khairpur	Sayed Bachal Shah	SAYED BACHAL SHAH	Goat Fatening	193,500
Khairpur	Shabnam	SHABNUM	Motorcycle Spare Parts	263,788
Khairpur	Shah Bhangio	SHAH BHANGIO	Milk Business Through Buffalow	313,400
Khairpur	Sindh Surhan	SINDH SURHAN	Business of Applic	204,500
Khairpur	Tando Masti	Tando Masti	Home Base Clothes Business	302,500
Khairpur	WANKO GOTH	Waniko Goth	Buffalo Farming (rearing)	301,000
MirpurKhas	Asan Zindgi	Om	Wheat Straw Stock	210,000
MirpurKhas	Azad Flour Mill	Azad	Flour Mill	353,000
MirpurKhas	BDG Chitori	Lachmi Mata	Goat Fatening	446,000
MirpurKhas	Cafe Mehran	AL murtaza	Cafe Mehran	219,088
MirpurKhas	Ed/Leman	Lema	Cow Calf	340,000
MirpurKhas	KHUSHALI	Qadir Bux Laghari	Transport (Raksha Service)	278,000
MirpurKhas	Mirpurkhas Achar Group	Mirpurkhas Achar Group	Pickle Making Group	120,000
MirpurKhas	Mirpurkhas Nursery	Satram	Nursery	228,500
MirpurKhas	Sooraj	Sooraj	Male Tailoring	251,500
MirpurKhas	Tamana	Umeed	Whole Sale Cosmetics	300,000
MirpurKhas	Wheat Storage	Roshan	Wheat Stock	359,000
Sanghar	Azmat		Cloth Shop	247,000
Sanghar	HEER	ROSHAN	INDIGO	259,250
Sanghar	Jeejal Maa		Flour Mill	325,250
Sanghar	Muskan		Khoya Making	273,500
Sanghar	Ranjho Group	RESHAM GUL	Cow Calf	290,000
Sanghar	SAFIA	SAFIA	Block Printing	235,000
Sanghar	Sada Abad	Jeay Sindh	Grocery Shop	355,000
Sanghar	Subhan Allah	SHAHEEN	Vegetable Farming	119,000
Sanghar	Surhan	MAQBOOL	Indigeneous Farming Eggs	298,450
Sanghar	Wadi-e-Mehran	Mallah	Indigeneous Farming Eggs	175,550
Thatta	COW CALF	DUA	Cow Calf	300,000
Thatta	FISH FARM	MUSKAN	Fish Farm	250,000
Thatta	ITHAD	ITHAD	Cow Calf	310,000
Thatta	MAIZE CROP CULTIVATION	SHAM JO PHER	Maize Crop Cultivation	283,000
Umerkot	Mandhal	Mandhal 2	Buffalo Farming (rearing)	300,000
Umerkot	PARKAR	Parkar / Bachro Meghwar	Flour Mill	300,000
Umerkot	Khushi	Sufi Faqeer	Cloth and Chappal Store	300,000
Umerkot	Kambo Samo	Kambo Samo	Cosemtic and Grocery Shop	250,000

### 3.5 Low-Cost Houses

Progress of LCH District Wise (as of August,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

District Khairpur

## 2. Social Mobilization Progress

Indicators	Program Activities	August,2020 Progress			July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of Aug,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1,397	#DIV/0!	-	5,144	#DIV/0!	5,493	3,389	62%	5,493	469	9%	5,493	111	2%	173,446	152,104	88%
	Number of Cos formed	-	83	#DIV/0!	-	276	#DIV/0!	305	173	57%	305	27	9%	305	6	2%	9,637	8,439	88%
	Number of Vos formed	-	7	#DIV/0!	-	11	#DIV/0!	33	8	24%	33	3	9%	33	-	0%	1,205	852	71%
	Number of LSOs formed	2	-	0%	2	2	100%	3	6	100%	3	-	0%	3	-	0%	71	60	85%
Capacity Development of Cls Leaders	CMST of COs Formed	-	94	#DIV/0!	-	328	#DIV/0!	723	113	16%	723	48	7%	723	54	7%	19,275	14,139	73%
	Management & Planned Training for Vos	-	40	#DIV/0!	-	-	#DIV/0!	74	-	0%	74	-	0%	74	-	0%	2,410	1,612	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	30	#DIV/0!	80	-	0%	80	-	0%	80	-	0%	2,410	1,445	60%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	-	#DIV/0!	80	-	0%	80	-	0%	80	-	0%	2,410	1,506	62%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	10	-	0%	10	-	0%	264	197	75%
LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	5	-	0%	5	-	0%	133	81	61%	
Interventions	Community Investment Fund (0-18)	661	81	12%	661	777	118%	620	3,770	100%	620	511	82%	620	-	0%	23,790	18,274	77%
	Income Generation Grant (0-11)	224	-	0%	224	-	0%	217	-	0%	217	4	2%	217	-	0%	5,427	3,266	60%
	Vocational Training Program (0-18)	216	405	188%	216	316	146%	228	-	0%	228	383	100%	228	243	100%	5,855	4,758	81%
	Low Cost Houses (0-11)	-	45	#DIV/0!	-	105	#DIV/0!	113	-	0%	113	-	0%	113	-	0%	2,081	776	37%
Enterprise Development (BDGs)	4	-	0%	4	-	0%	3	-	0%	3	-	0%	3	-	0%	71	33	46%	

### 3.1 Income Generation Grant

Progress of Income generation Grant

District Khairpur							
S#	Area of Investment	Cumulative as on August,2020		Current Month July,2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	315,000	-	-		
2	Livetsock	3,029	44,004,000	-	-		
3	Enterprise	214	2,176,000	-	-		
		<b>3,266</b>	<b>46,495,000</b>	-	-	-	-

#### 3.1.1 Utilization of IGG

District Khairpur							
S#	Area of Investment	Cumulative as on August,2020		Current Month July,2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	315,000	-	-		
2	Livetsock	3,029	44,004,000	-	-		
3	Enterprise	214	2,176,000	-	-		
		<b>3,266</b>	<b>46,495,000</b>	-	-	-	-

## 3.2 Community Investment Fund

## Progress of CIF District Wise (as of August,2020)

Khairpur									
District Name	CIF Allocation as per PC-I:	Funds Allocation by	Funds Available	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	416,318,000	212,185,000	-	212,185,000	18,327	15,327	212,185,000	3,000	42,330,000

## 3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
			1	Khairpur	Agriculture	65	886,000	1
		Livestock	17,242	239,220,000	758	10,799,000	81	1,221,000
		Enterprise	967	13,718,000	18	230,000		

## 3.2.2 CIF Recovery

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	BADIN	97,626,914	95,658,164	1,968,750	98%	106,692,150	103,976,500	2,715,650	97%
2	KHAIRPUR	136,227,900	135,774,350	453,550	100%	139,573,400	139,156,750	416,650	100%
3	MIRPUKHAS	95,353,000	95,353,000	-	100%	100,079,500	99,974,500	105,000	100%
4	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%
5	THATTA	49,503,000	48,805,500	697,500	99%	54,465,000	53,499,000	966,000	98%
6	UMERKOT	88,653,900	87,612,505	1,041,395	99%	93,932,500	92,523,605	1,408,895	99%
	Total	602,867,714	597,390,519	5,477,195	99%	640,453,050	633,351,355	7,101,695	99%

## Monthly Details of the CIF

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
			1	Khairpur	Agriculture	65	886,000	1
		Livestock	17,242	239,220,000	758	10,799,000	81	1,221,000
		Enterprise	967	13,718,000	18	230,000		

## 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
			1	Khairpur	Agriculture	65	886,000	1
		Livestock	17,242	239,220,000	758	10,799,000	81	1,221,000
		Enterprise	967	13,718,000	18	230,000		

## 3.2.4 CIF Cycles from Recovered Amount

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	<b>17,242</b>	<b>239,220,000</b>	<b>758</b>	<b>10,799,000</b>	<b>81</b>	<b>1,221,000</b>
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		<b>Livestock</b>	7,527	112,074,000	54	810,000		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		<b>Livestock</b>	10,882	151,687,000	24	402,000	580	7,786,000
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-			
		<b>Livestock</b>	16,796	230,772,000	492	6,599,000	194	2,554,000
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		<b>Livestock</b>	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		<b>Livestock</b>	6,578	90,069,000	-	-		
		Enterprise	3,397	45,205,000			8	112,000
	Consolidated	Agriculture	412	6,238,000			-	-
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of Aug,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	235	3,525,000	58	870,000	20	300,000
Khairpur	Faiz Ganj	Hand Embroidery	48	720,000	0	-	30	450,000
Khairpur	Faiz Ganj	Tailoring	145	2,175,000	42	630,000	50	750,000
Khairpur	Khairpur	Applique	321	4,815,000	26	390,000		-
Khairpur	Khairpur	Beautician	113	1,695,000	0	-		-
Khairpur	Khairpur	Date Leaves Product	51	765,000	0	-		-
Khairpur	Khairpur	Hand Embroidery	157	2,355,000	25	375,000	20	300,000
Khairpur	Khairpur	Heavy Driving	16	240,000	0	-		-
Khairpur	Khairpur	LTV Driving	15	225,000		-		-
Khairpur	Khairpur	Machine Embroidery	18	270,000	0	-		-
Khairpur	Khairpur	Motor Bike	18	270,000	0	-		-
Khairpur	Khairpur	Shawl Making	75	1,125,000	0	-		-
Khairpur	Khairpur	Tailoring	523	7,845,000	18	270,000	41	615,000
Khairpur	Khairpur	Sweater Making	161	2,415,000		-		-
Khairpur	Khairpur	Cake Making	20	300,000	20	300,000	20	300,000
Khairpur	Kot Diji	Applique	181	2,715,000	0	-	20	300,000
Khairpur	Kot Diji	Date Cake Making	19		0	-	19	285,000
Khairpur	Kot Diji	Beautician	66	990,000	31	465,000		-
Khairpur	Kot Diji	Heavy Driving	4	60,000	0	-		-
Khairpur	Kot Diji	Solar System	24	360,000	0	-		-
Khairpur	Kot Diji	Suiter Making	44	660,000	0	-		-
Khairpur	Kot Diji	Tailoring	460	6,900,000	23	345,000	28	420,000
Khairpur	Naara	Applique	88	1,320,000	34	510,000	15	225,000
Khairpur	Naara	CLEW	18	270,000	0	-		-
Khairpur	Naara	Electrical Work	16	240,000	27	405,000		-
Khairpur	Naara	Hand Embroidery	23	345,000	0	-	18	270,000
Khairpur	Naara	Motor Bike	62	930,000	0	-		-
Khairpur	Naara	Tailoring	145	2,175,000	19	285,000	50	750,000
Khairpur	Ranipur	Applique	746	11,190,000	52	780,000	24	360,000
Khairpur	Ranipur	Beautician	61	915,000	0	-		-
Khairpur	Ranipur	Cot weaving	24	360,000	0	-		-
Khairpur	Ranipur	Hand Embroidery	44	660,000	0	-		-
Khairpur	Ranipur	Hand Purse Making	14	210,000		-		-
Khairpur	Ranipur	Khes Making	21	315,000	0	-		-
Khairpur	Ranipur	LTV Driving	14	210,000		-		-
Khairpur	Ranipur	Motor Bike	18	270,000	0	-		-
Khairpur	Ranipur	Shawl Making	36	540,000	0	-		-
Khairpur	Ranipur	Solar System	10	150,000	0	-		-
Khairpur	Ranipur	Tailoring	416	6,240,000	35	525,000	50	750,000
Khairpur	Thari Mirwah	Applique	126	1,890,000	22	330,000		-
Khairpur	Thari Mirwah	Hand Embroidery	62	930,000	19	285,000		-
Khairpur	Thari Mirwah	Tailoring	100	1,500,000	0	-		-

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop Out

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Khairpur	AMEEN SHEIKH	AMEEN SHEIKH	Small Scale Poultry Farm	229,425
Khairpur	Ahdi Mehrani	Ahdi Mehrani	Grocery Shop	262,800
Khairpur	Anmol	Anmool	Dates Gardening on Contract	145,200
Khairpur	Ayesha	Ayesha	Motorcycle Spare Parts	253,788
Khairpur	BENAZIR	BENAZIR	Goat Fattening	279,000
Khairpur	Babar Kandhro	Babar kandhro	Wheat Straw Stock	125,000
Khairpur	Bismillah Group	Bismillah Group	Pauncher Shop	151,000
Khairpur	DUA	Rab Nawaz Junejo	Wheat Straw Stock	200,000
Khairpur	Dargahi Samtiyo	DARGHAI SAMTIO	Cattle Farming	200,000
Khairpur	GADEJI	GADEJI	Advance Dress Making	331,000
Khairpur	Ghulam Mohammad Mangnejo	GHULAM MUHAMMAD MANGNEJO	Small Scale Floor Machine	385,000
Khairpur	Iqra	EIDAN TUNIO	Dates Stock	316,400
Khairpur	Jenad Junejo	Jeind khan Junejo	Livestock Feed Business	150,500
Khairpur	KAMYAB	KAMYAB	Small Scale Floor Machine	385,000
Khairpur	Kainat	KAINAT	Business of Auto Rickshaw	290,000
Khairpur	Ladho Faqeer	Ladho Faqeer	Goat Fatening	200,500
Khairpur	Naseer Mohammad Tunio	Naseer Mohd tunio	Home Base Clothes Business	159,200
Khairpur	Rabel	RABEL	Business of Trual & Patter	256,500
Khairpur	Sajjan Mahesar	Sajjan Mehasar	Business of Fish Farm	119,000
Khairpur	Sayed Bachal Shah	SAYED BACHAL SHAH	Goat Fatening	193,500
Khairpur	Shabnam	SHABNUM	Motorcycle Spare Parts	263,788
Khairpur	Shah Bhangio	SHAH BHANGIO	Milk Business Through Buffalow	313,400
Khairpur	Sindh Surhan	SINDH SURHAN	Business of Applic	204,500
Khairpur	Tando Masti	Tando Masti	Home Base Clothes Business	302,500
Khairpur	WANKO GOTH	Waniko Goth	Buffalo Farming (rearing)	301,000

### 3.5 Low-Cost Houses

Progress of LCH District Wise (as of August,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

#### District Sanghar

Indicators	Program Activities	August,2020 Progress			July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of Aug,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	999	#DIV/0!	-	1,851	#DIV/0!	5,719	84	1%	5,719	-	0%	5,719	70	1%	180,606	116,143	64%
	Number of Cos formed	-	56	#DIV/0!	-	109	#DIV/0!	318	4	1%	318	-	0%	318	4	1%	10,034	6,890	69%
	Number of Vos formed	-	4	#DIV/0!	-	12	#DIV/0!	35	9	26%	35	-	0%	35	8	23%	1,254	887	71%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	2	-	0%	59	57	97%
Capacity Development of CIs Leaders	CMST of COs Formed	-	117	#DIV/0!	-	179	#DIV/0!	753	90	12%	753	-	0%	753	98	13%	13,446	12,546	93%
	Management & Planned Training for Vos	-	-	#DIV/0!	-	33	#DIV/0!	77	-	0%	77	-	0%	77	16	21%	2,508	1,598	64%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	34	#DIV/0!	84	-	0%	84	-	0%	84	-	0%	2,508	1,420	57%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	31	#DIV/0!	84	-	0%	84	-	0%	84	-	0%	2,508	1,475	59%
	LSO Management and Skills Training	10	-	0%	10	-	0%	9	-	0%	9	-	0%	9	-	0%	219	208	95%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	4	-	0%	4	-	0%	4	-	0%	109	65	60%
Interventions	Community Investment Fund (0-18)	688	207	30%	688	542	79%	645	1,344	208%	645	110	17%	645	-	0%	24,768	17,824	72%
	Income Generation Grant (0-11)	235	-	0%	235	-	0%	226	-	0%	226	-	0%	226	-	0%	5,650	2,739	48%
	Vocational Training Program (0-18)	225	325	144%	225	333	148%	237	-	0%	237	230	97%	237	29	12%	6,095	4,403	72%
	Low Cost Houses (0-11)	-	-	#DIV/0!	-	13	#DIV/0!	117	-	0%	117	-	0%	117	-	0%	2,167	725	33%
	Enterprise Development (BDGs)	4	-	0%	4	-	0%	2	-	0%	2	-	0%	2	-	0%	59	16	27%



## 2. Social Mobilization Progress

Indicators	Program Activities	August,2020 Progress			July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of Aug,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	999	#DIV/0!	-	1,851	#DIV/0!	5,719	84	1%	5,719	-	0%	5,719	70	1%	180,606	116,143	64%
	Number of Cos formed	-	56	#DIV/0!	-	109	#DIV/0!	318	4	1%	318	-	0%	318	4	1%	10,034	6,890	69%
	Number of Vos formed	-	4	#DIV/0!	-	12	#DIV/0!	35	9	26%	35	-	0%	35	8	23%	1,254	887	71%
Capacity Development of Cis Leaders	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	2	-	0%	59	57	97%
	CMST of COs Formed	-	117	#DIV/0!	-	179	#DIV/0!	753	90	12%	753	-	0%	753	98	13%	13,446	12,546	93%
	Management & Planned Training for Vos	-	-	#DIV/0!	-	33	#DIV/0!	77	-	0%	77	-	0%	77	16	21%	2,508	1,598	64%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	34	#DIV/0!	84	-	0%	84	-	0%	84	-	0%	2,508	1,420	57%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	31	#DIV/0!	84	-	0%	84	-	0%	84	-	0%	2,508	1,475	59%
	LSO Management and Skills Training	10	-	0%	10	-	0%	9	-	0%	9	-	0%	9	-	0%	219	208	95%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	4	-	0%	4	-	0%	4	-	0%	109	65	60%
Interventions	Community Investment Fund (0-18)	688	207	30%	688	542	79%	645	1,344	208%	645	110	17%	645	-	0%	24,768	17,824	72%
	Income Generation Grant (0-11)	235	-	0%	235	-	0%	226	-	0%	226	-	0%	226	-	0%	5,650	2,739	48%
	Vocational Training Program (0-18)	225	325	144%	225	333	148%	237	-	0%	237	230	97%	237	29	12%	6,095	4,403	72%
	Low Cost Houses (0-11)	-	-	#DIV/0!	-	13	#DIV/0!	117	-	0%	117	-	0%	117	-	0%	2,167	725	33%
	Enterprise Development (BDGs)	4	-	0%	4	-	0%	2	-	0%	2	-	0%	2	-	0%	59	16	27%

## 3. Achievement against Targets Intervention Wise

### 3.1 Income Generation Grant

#### 3.1.1 Utilization of IGG

District Sanghar							
S#	Area of Investment	Cumulative as on		Current Month July,2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	39,000	-	-	-	-
2	Livetsock	2,449	34,282,000	-	-	-	-
3	Enterprise	287	664,500	-	-	-	-
		<b>2,739</b>	<b>34,985,500</b>	-	-	-	-

#### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of August,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	total CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	
1	Khairpur	416,318,000	212,185,000	-	212,185,000	18,327	15,327	212,185,000	3,000	42,330,000
2	Mirpurkhas	248,486,000	141,506,500	-	141,506,500	12,235	10,025	141,506,500	2,210	29,858,000
3	Sanghar	433,440,000	195,755,500	-	195,755,500	17,824	13,864	195,755,500	3,960	53,065,000
4	Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,196	14,822,000
5	Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6	Thatta	209,888,000	95,097,000	-	95,097,000	7742	6422	95,097,000	1320	20,192,000
	<b>Total</b>	<b>1,924,888,000</b>	<b>909,735,500</b>	-	<b>909,735,500</b>	<b>78,637</b>	<b>65,793</b>	<b>909,735,500</b>	<b>12,844</b>	<b>175,139,500</b>

#### 3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Sanghar	Agriculture	7	96,000	-	-	-	-
		Livestock	16,796	230,772,000	492	6,599,000	194	2,554,000
		Enterprise	1,018	17,888,000	50	899,000	13	289,000

#### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	<b>17,242</b>	<b>239,220,000</b>	<b>758</b>	<b>10,799,000</b>	<b>81</b>	<b>1,221,000</b>
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		<b>Livestock</b>	<b>7,527</b>	<b>112,074,000</b>	<b>54</b>	<b>810,000</b>		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		<b>Livestock</b>	<b>10,882</b>	<b>151,687,000</b>	<b>24</b>	<b>402,000</b>	<b>580</b>	<b>7,786,000</b>
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-			
		<b>Livestock</b>	<b>16,796</b>	<b>230,772,000</b>	<b>492</b>	<b>6,599,000</b>	<b>194</b>	<b>2,554,000</b>
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		<b>Livestock</b>	<b>10,300</b>	<b>122,341,500</b>	<b>160</b>	<b>1,954,000</b>		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		<b>Livestock</b>	<b>6,578</b>	<b>90,069,000</b>	<b>-</b>	<b>-</b>		
		Enterprise	3,397	45,205,000			8	112,000
	Consolidated	Agriculture	412	6,238,000			-	-
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

### 3.2.4 CIF Accounts Details' of Recovered CIF

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%

### 3.2.5 CIF Product Wise

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	<b>17,242</b>	<b>239,220,000</b>	<b>758</b>	<b>10,799,000</b>	<b>81</b>	<b>1,221,000</b>
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		<b>Livestock</b>	<b>7,527</b>	<b>112,074,000</b>	<b>54</b>	<b>810,000</b>		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		<b>Livestock</b>	<b>10,882</b>	<b>151,687,000</b>	<b>24</b>	<b>402,000</b>	<b>580</b>	<b>7,786,000</b>
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-			
		<b>Livestock</b>	<b>16,796</b>	<b>230,772,000</b>	<b>492</b>	<b>6,599,000</b>	<b>194</b>	<b>2,554,000</b>
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		<b>Livestock</b>	<b>10,300</b>	<b>122,341,500</b>	<b>160</b>	<b>1,954,000</b>		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		<b>Livestock</b>	<b>6,578</b>	<b>90,069,000</b>	<b>-</b>	<b>-</b>		
		Enterprise	3,397	45,205,000			8	112,000
	Consolidated	Agriculture	412	6,238,000			-	-
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilize	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000	-	-	-	-
Sanghar	Sanghar	Bangles	24	360,000	-	-	-	-
Sanghar	Sanghar	Beautician	42	630,000	-	-	-	-
Sanghar	Sanghar	Block Printing	35	525,000	-	-	-	-
Sanghar	Sanghar	Motor Bike	92	1,380,000	-	-	19	285,000
Sanghar	Sanghar	Qureshia Working	30	450,000	-	-	-	-
Sanghar	Sanghar	Solar System	185	2,775,000	-	-	20	300,000
Sanghar	Sanghar	Heavy Driving	13	195,000	-	-	-	-
Sanghar	Sanghar	Tailoring	503	7,545,000	-	-	18	270,000
Sanghar	Sanghar	Hand Embroidery	49	735,000	-	-	20	300,000
Sanghar	Sanghar	Carpentor Work	18				18	
Sanghar	Sinjhero	Tailoring	407				17	
Sanghar	Sinjhero	Applic Work	46	690,000	-	-	-	-
Sanghar	Sinjhero	Hand Embroidery	106	1,590,000	50	750,000	27	405,000
Sanghar	Sinjhero	Kureshiat Work	17	255,000	-	-	-	-
Sanghar	Sinjhero	Beautician	62	930,000	-	-	-	-
Sanghar	Sinjhero	Mobile Repairing	10	150,000	-	-	-	-
Sanghar	Sinjhero	Motorbike Repairing	56	840,000				
Sanghar	Sinjhero	Solar Mechanic	15	225,000				
Sanghar	Khipro	Tailoring	642	9,630,000			49	
Sanghar	Khipro	Hand Embroidery	68	1,020,000				
Sanghar	Khipro	Motorbike Repairing	136	2,040,000				
Sanghar	Khipro	Solar Mechanic	180	2,700,000			16	
Sanghar	Khipro	Mobile Repairing	44	660,000				
Sanghar	Khipro	Applic Work	19	285,000				
Sanghar	Khipro	Kureshiat Work	20	300,000				
Sanghar	Khipro	Cot weaving	20	300,000				
Sanghar	Tando Adam	Tailoring	231	3,465,000				
Sanghar	Tando Adam	Beautician	114	1,710,000				
Sanghar	Tando Adam	Applic Work	54	810,000				
Sanghar	Tando Adam	Motorbike Repairing	20	300,000				
Sanghar	Tando Adam	Adda Embroidery	19	285,000				
Sanghar	Tando Adam	Mobile Repairing	37	555,000			21	
Sanghar	Tando Adam	LTV Driving	22	330,000				
Sanghar	Tando Adam	LTV Driving	1	15,000				
Sanghar	Tando Adam	Applic Work	19	285,000				
Sanghar	Tando Adam	Beautician	8	120,000	-	-	-	-
Sanghar	Tando Adam	Motorbike Repairing	21	315,000	43	645,000	-	-
Sanghar	Tando Adam	Solar Mechanic	75	1,125,000	-	-	24	360,000
Sanghar	Tando Adam	Tailoring	69	1,035,000	-	-	18	270,000
Sanghar	Tando Adam	Dress Making	20	300,000	-	-	-	-
Sanghar	Shadadpur	Applic Work	127	1,905,000	-	-	-	-
Sanghar	Shadadpur	Beautician	66	990,000	-	-	-	-
Sanghar	Shadadpur	Hand Embroidery	42	630,000	25	375,000	-	-
Sanghar	Shadadpur	Heavy Driving	6	90,000	-	-	-	-
Sanghar	Shadadpur	Mobile Repairing	13	195,000	-	-	-	-
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000	-	-	-	-
Sanghar	Shadadpur	Solar Mechanic	54	810,000	-	-	13	195,000
Sanghar	Shadadpur	Tailoring	466	6,990,000	25	375,000	23	345,000
Sanghar	Shadadpur	Motorbike Repairing	40	600,000	190	2,850,000	22	330,000

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Sanghar	Azmat		Cloth Shop	247,000
Sanghar	HEER	ROSHAN	INDIGO	259,250
Sanghar	Jeejal Maa		Flour Mill	325,250
Sanghar	Muskan		Khoya Making	273,500
Sanghar	Ranjho Group	RESHAM GUL	Cow Calf	290,000
Sanghar	SAFIA	SAFIA	Block Printing	235,000
Sanghar	Sada Abad	Jeay Sindh	Grocery Shop	355,000
Sanghar	Subhan Allah	SHAHEEN	Vegetable Farming	119,000
Sanghar	Surhan	MAQBOOL	Indigenous Farming Eggs	298,450
Sanghar	Wadi-e-Mehran	Mallah	Indigenous Farming Eggs	175,550

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

District Mirpurkhas

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	August, 2020 Progress			July, 2020 Progress			June 2020 Progress			May, 2020 Progress			April, 2020 Progress			Consolidated as of Aug, 2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	-	#DIV/0!	-	-	#DIV/0!	3,279	-	0%	3,279	-	0%	3,279	-	0%	103,534	95,032	92%
	Number of Cos formed	-	-	#DIV/0!	-	-	#DIV/0!	182	-	0%	182	-	0%	182	-	0%	5,752	6,029	100%
	Number of Vos formed	-	-	#DIV/0!	-	-	#DIV/0!	20	-	0%	20	-	0%	20	-	0%	719	768	100%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	2	-	0%	44	46	100%
Capacity Development of CIs Leaders	CMST of Co's Formed	-	9	#DIV/0!	-	41	#DIV/0!	431	-	0%	431	-	0%	431	12	3%	11,504	10,949	95%
	Management & Planned Training for Vos	-	-	#DIV/0!	-	25	#DIV/0!	44	-	0%	44	-	0%	44	-	0%	1,438	1,436	100%
	CI Financial Management & CO Accounts Auditing Training for Vos	-	10	#DIV/0!	-	36	#DIV/0!	48	-	0%	48	-	0%	48	-	0%	1,438	1,332	93%
	CI Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	25	#DIV/0!	48	-	0%	48	-	0%	48	-	0%	1,438	1,392	97%
	ISO Management and Skills Training	10	-	0%	10	-	0%	6	-	0%	6	-	0%	6	-	0%	165	149	90%
ISO Financial Management & Book keeping Training	5	-	0%	5	-	0%	3	-	0%	3	-	0%	3	-	0%	83	22	27%	
Interventions	Community Investment Fund (0-18)	395	616	156%	395	604	153%	370	-	0%	370	609	165%	370	-	0%	14,199	12,235	86%
	Income Generation Grant (0-11)	135	-	0%	135	-	0%	129	1,013	785%	129	-	0%	129	-	0%	3,239	2,097	65%
	Vocational Training Program (0-18)	130	179	138%	130	214	165%	136	-	0%	136	161	118%	136	180	132%	3,495	3,081	88%
	Low Cost Houses (0-11)	-	16	#DIV/0!	-	11	#DIV/0!	67	-	0%	67	-	0%	67	-	0%	1,243	642	52%
Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	-	0%	2	-	0%	2	-	0%	43	19	44%	

### 3.1 Income Generation Grant

District Mirpurkhas							
S#	Area of Investment	Cumulative as on		Current Month, July 2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	-	-		
2	Livetsock	1,859	26,019,000	-	-		
3	Enterprise	236	4,025,500	-	-		
		<b>2,097</b>	<b>30,071,500</b>	-	-	-	-

## 3.1.1 Utilization of IGG

District Mirpurkhas							
S#	Area of Investment	Cumulative as on		Current Month, July 2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	-	-		
2	Livetsock	1,859	26,019,000	-	-		
3	Enterprise	236	4,025,500	-	-		
		<b>2,097</b>	<b>30,071,500</b>	-	-	-	-

## 3.2 Community Investment Fund

## Progress of CIF District Wise

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	total CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	
1	Khairpur	416,318,000	212,185,000	-	212,185,000	18,327	15,327	212,185,000	3,000	42,330,000
2	Mirpurkhas	248,486,000	141,506,500	-	141,506,500	12,235	10,025	141,506,500	2,210	29,858,000
3	Sanghar	433,440,000	195,755,500	-	195,755,500	17,824	13,864	195,755,500	3,960	53,065,000
4	Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,196	14,822,000
5	Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6	Thatta	209,888,000	95,097,000	-	95,097,000	7742	6422	95,097,000	1320	20,192,000
	<b>Total</b>	<b>1,924,888,000</b>	<b>909,735,500</b>	-	<b>909,735,500</b>	<b>78,637</b>	<b>65,793</b>	<b>909,735,500</b>	<b>12,844</b>	<b>175,139,500</b>

## 3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	total CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	
1	Khairpur	416,318,000	212,185,000	-	212,185,000	18,327	15,327	212,185,000	3,000	42,330,000
2	Mirpurkhas	248,486,000	141,506,500	-	141,506,500	12,235	10,025	141,506,500	2,210	29,858,000
3	Sanghar	433,440,000	195,755,500	-	195,755,500	17,824	13,864	195,755,500	3,960	53,065,000
4	Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,196	14,822,000
5	Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6	Thatta	209,888,000	95,097,000	-	95,097,000	7742	6422	95,097,000	1320	20,192,000
	<b>Total</b>	<b>1,924,888,000</b>	<b>909,735,500</b>	-	<b>909,735,500</b>	<b>78,637</b>	<b>65,793</b>	<b>909,735,500</b>	<b>12,844</b>	<b>175,139,500</b>

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	<b>17,242</b>	<b>239,220,000</b>	<b>758</b>	<b>10,799,000</b>	<b>81</b>	<b>1,221,000</b>
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		<b>Livestock</b>	<b>7,527</b>	<b>112,074,000</b>	<b>54</b>	<b>810,000</b>		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		<b>Livestock</b>	<b>10,882</b>	<b>151,687,000</b>	<b>24</b>	<b>402,000</b>	<b>580</b>	<b>7,786,000</b>
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-	-		
		<b>Livestock</b>	<b>16,796</b>	<b>230,772,000</b>	<b>492</b>	<b>6,599,000</b>	<b>194</b>	<b>2,554,000</b>
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		<b>Livestock</b>	<b>10,300</b>	<b>122,341,500</b>	<b>160</b>	<b>1,954,000</b>		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		<b>Livestock</b>	<b>6,578</b>	<b>90,069,000</b>	<b>-</b>	<b>-</b>		
		Enterprise	3,397	45,205,000			8	112,000
	Consolidated	Agriculture	412	6,238,000			-	-
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

### 3.2.2 CIF Recovery

#### Monthly Details of the CIF

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	141,506,500	-	141,506,500	12,235	10,025	141,506,500	2,210	29,858,000

District Name	Cumulative Progress	Month of April, 2020 Progress	March, 2020 Progress	Month of May, 2020 Progress	Month of June, 2020 Progress	Month of July, 2020 Progress	Month of August, 2020 Progress
Badin	12531	-	0		1,190	241	
Khairpur	18263	-	0	511	3,770	777	81
MirpurKhas	12235	-	0	609	1,013	604	616
Sanghar	17824	-	776	110	1,344	542	207
Thatta	7742	-	0	0	208	54	
Umerkot	9975	-	0	0	229	-	8
<b>Grand Total</b>	<b>78,570</b>	<b>-</b>	<b>776</b>	<b>1,230</b>	<b>7,754</b>	<b>2,218</b>	<b>912</b>

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Aug, 2020		Month ( July, 2020)		Current Month ( Aug, 2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
			1	Mirpurkhas	Agriculture	2	30,000	
		Livestock	10882	151687000	24	402,000	580	7,786,000
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000

### 3.2.5 CIF Cycles from Recovered Amount

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	BADIN	97,626,914	95,658,164	1,968,750	98%	106,692,150	103,976,500	2,715,650	97%
2	KHAIRPUR	136,227,900	135,774,350	453,550	100%	139,573,400	139,156,750	416,650	100%
3	MIRPUKHAS	95,353,000	95,353,000	-	100%	100,079,500	99,974,500	105,000	100%
4	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%
5	THATTA	49,503,000	48,805,500	697,500	99%	54,465,000	53,499,000	966,000	98%
6	UMERKOT	88,653,900	87,612,505	1,041,395	99%	93,932,500	92,523,605	1,408,895	99%
	<b>Total</b>	<b>602,867,714</b>	<b>597,390,519</b>	<b>5,477,195</b>	<b>99%</b>	<b>640,453,050</b>	<b>633,351,355</b>	<b>7,101,695</b>	<b>99%</b>

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	MIRPUKHAS	95,353,000	95,353,000	-	100%	100,079,500	99,974,500	105,000	100%

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work	116	1,740,000		-		-
Mirpurkhas	Digri FU	Hand Embroidery	62	930,000		-		-
Mirpurkhas	Digri FU	Male Tailoring	49	735,000		-		-
Mirpurkhas	Digri FU	Mobile Repairing	70	1,050,000		-	16	240,000
Mirpurkhas	Digri FU	Moka Work	36	540,000		-		-
Mirpurkhas	Digri FU	Motor Bike Repairing	76	1,140,000		-	18	270,000
Mirpurkhas	Digri FU	Pulmber work	12	180,000		-	12	180,000
Mirpurkhas	Digri FU	Solar System	78	1,170,000		-		-
Mirpurkhas	Digri FU	Surf Making	18	270,000		-		-
Mirpurkhas	Digri FU	Tailoring	245	3,675,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Aplic Work	70	1,050,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Hand Embroidery	244	3,660,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mask Making	19	285,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing	59	885,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing	80	1,200,000		-	16	240,000
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work	14	210,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making	22	330,000		-	22	330,000
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making	17	255,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Solar System	92	1,380,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Tailoring	272	4,080,000		-		-
Mirpurkhas	Mirpurkhas FU	Aplic Work	209	3,135,000		-	19	285,000
Mirpurkhas	Mirpurkhas FU	Bangles Trade	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Beautician	75	1,125,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soa	18	270,000		-		-
Mirpurkhas	Mirpurkhas FU	Car Driving	28	420,000		-	28	420,000
Mirpurkhas	Mirpurkhas FU	Coat Netting	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	23	345,000		-		-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	68	1,020,000		-		-
Mirpurkhas	Mirpurkhas FU	Juice Making	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Lace Making	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Live Stock	17	255,000		-	19	285,000
Mirpurkhas	Mirpurkhas FU	Male Tailoring	13	195,000		-	13	195,000
Mirpurkhas	Mirpurkhas FU	Matka Decoration	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Moti Work	14	210,000		-		-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	50	750,000		-		-
Mirpurkhas	Mirpurkhas FU	Nursery	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Making	22	330,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Packing	6	90,000		-		-
Mirpurkhas	Mirpurkhas FU	Pindi Making	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	27	405,000		-	16	240,000
Mirpurkhas	Mirpurkhas FU	Qureshiya Work	16	240,000		-		-
Mirpurkhas	Mirpurkhas FU	Rilli Making	58	870,000		-		-
Mirpurkhas	Mirpurkhas FU	School Bag	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	8	120,000		-		-
Mirpurkhas	Mirpurkhas FU	Solar System	104	1,560,000		-		-
Mirpurkhas	Mirpurkhas FU	Soul Making	11	165,000		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring	457	6,855,000		-		-

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
MirpurKhas	Asan Zindgi	Om	Wheat Straw Stock	210,000
MirpurKhas	Azad Flour Mill	Azad	Flour Mill	353,000
MirpurKhas	BDG Chitori	Lachmi Mata	Goat Fatening	446,000
MirpurKhas	Cafe Mehran	AL murtaza	Cafe Mehran	219,088
MirpurKhas	Ed/Leman	Lema	Cow Calf	340,000
MirpurKhas	KHUSHALI	Qadir Bux Laghari	Transport (Raksha Service)	278,000
MirpurKhas	Mirpurkhas Achar Group	Mirpurkhas Achar Group	Pickle Making Group	120,000
MirpurKhas	Mirpurkhas Nursery	Satram	Nursery	228,500
MirpurKhas	Sooraj	Sooraj	Male Tailoring	251,500
MirpurKhas	Tamana	Umeed	Whole Sale Cosmetics	300,000
MirpurKhas	Wheat Storage	Roshan	Wheat Stock	359,000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of August,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

District Umerkot

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	August,2020 Progress			July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of Aug,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	-	#DIV/0!	-	0	#DIV/0!	3,484	-	0%	3,484	-	0%	3,484	0	0%	110,034	70,303	64%
	Number of Cos formed	-	-	#DIV/0!	-	0	#DIV/0!	194	-	0%	194	-	0%	194	0	0%	6,116	4,570	75%
	Number of Vos formed	-	-	#DIV/0!	-	0	#DIV/0!	21	-	0%	21	-	0%	21	10	48%	764	669	88%
	Number of LSOs formed	1	-	0%	1	0	0%	1	-	0%	1	-	0%	1	0	0%	34	34	100%
Capacity Development of CIs Leaders	CMST of COs Formed	-	30	#DIV/0!	-	56	#DIV/0!	458	-	0%	458	-	0%	458	90	20%	12,227	7,872	64%
	Management & Planned Training for Vos	-	16	#DIV/0!	-	49	#DIV/0!	47	-	0%	47	-	0%	47	0	0%	1,528	1,241	81%
	ClF Book-keeping & CO Accounts Auditing Training for Vos	-	16	#DIV/0!	-	0	#DIV/0!	51	-	0%	51	-	0%	51	18	35%	1,528	1,222	80%
	ClF Appraisal and Monitoring Training Vos	-	17	#DIV/0!	-	0	#DIV/0!	51	-	0%	51	-	0%	51	26	51%	1,528	1,244	81%
	LSO Management and Skills Training	5	-	0%	5	0	0%	5	-	0%	5	-	0%	5	0	0%	126	142	113%
	LSO Financial Management & Book keeping Training	2	-	0%	2	0	0%	2	-	0%	2	-	0%	2	0	0%	63	32	51%
Interventions	Community Investment Fund (0-18)	420	8	2%	420	0	0%	393	229	58%	393	-	0%	393	0	0%	15,090	9,975	66%
	Income Generation Grant (0-11)	142	18	13%	142	0	0%	138	-	0%	138	-	0%	138	0	0%	3,443	2,131	62%
	Vocational Training Program (0-18)	138	105	76%	138	79	57%	144	-	0%	144	-	0%	144	63	44%	3,713	2,602	70%
	Low Cost Houses (0-11)	-	-	#DIV/0!	-	0	#DIV/0!	72	-	0%	72	-	0%	72	0	0%	1,320	828	63%
	Enterprise Development (BDGs)	2	-	0%	2	0	0%	1	-	0%	1	-	0%	1	0	0%	34	4	12%

## 3.1 Income Generation Grant

Progress of Income generation Grant



### 3.1.1 Utilization of IGG

District Umerkot							
S#	Area of Investment	Cumulative as on		Current Month, July 2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture		-	-	-		
2	Livetsock	1,621	22,696,000	-	-	2	30,000
3	Enterprise	510	8,526,000	-	-	15	225,000
		<b>2,131</b>	<b>31,222,000</b>	-	-	<b>17</b>	<b>255,000</b>

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of Aug,2020)

##### 3.2.1 Utilization of CIF

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,196	14,822,000

##### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	BADIN	97,626,914	95,658,164	1,968,750	98%	106,692,150	103,976,500	2,715,650	97%
2	KHAIRPUR	136,227,900	135,774,350	453,550	100%	139,573,400	139,156,750	416,650	100%
3	MIRPUKHAS	95,353,000	95,353,000	-	100%	100,079,500	99,974,500	105,000	100%
4	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%
5	THATTA	49,503,000	48,805,500	697,500	99%	54,465,000	53,499,000	966,000	98%
6	UMERKOT	88,653,900	87,612,505	1,041,395	99%	93,932,500	92,523,605	1,408,895	99%
	<b>Total</b>	<b>602,867,714</b>	<b>597,390,519</b>	<b>5,477,195</b>	<b>99%</b>	<b>640,453,050</b>	<b>633,351,355</b>	<b>7,101,695</b>	<b>99%</b>

#### Monthly Details of the CIF

##### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	<b>17,242</b>	<b>239,220,000</b>	<b>758</b>	<b>10,799,000</b>	<b>81</b>	<b>1,221,000</b>
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		Livestock	7,527	112,074,000	54	810,000		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	10,882	151,687,000	24	402,000	580	7,786,000
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-	-		
		Livestock	16,796	230,772,000	492	6,599,000	194	2,554,000
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		Livestock	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		Livestock	6,578	90,069,000	-	-		
		Enterprise	3,397	45,205,000			8	112,000
Consolidated		Agriculture	412	6,238,000				
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

### 3.3 Vocational Training Program

#### VTP Progress

##### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilize	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Umerkot	Applique	266	3,990,000	20	300,000		0
Umerkot	Umerkot	Jaali Making	24	360,000	0	-		0
Umerkot	Umerkot	Hand Emboridery	390	5,850,000	0	-	17	255000
Umerkot	Umerkot	Handi Craft	170	2,550,000	15	225,000		0
Umerkot	Umerkot	Heavy Machinery	6	90,000	0	-		0
Umerkot	Umerkot	Kitchen Gradening	21	315,000	0	-		0
Umerkot	Umerkot	Mason Work	7	105,000	0	-		0
Umerkot	Umerkot	Motor Bike	34	510,000	0	-		0
Umerkot	Umerkot	DrawString (sagi Agha	50	750,000	0	-	25	375000
Umerkot	Umerkot	Mukka Work	18	270,000	14	210,000		0
Umerkot	Umerkot	Potter Work	3	45,000	0	-		0
Umerkot	Umerkot	Sindhi Topi Making	40	600,000	0	-		0
Umerkot	Umerkot	Taloring	390	5,850,000	23	345,000		0
Umerkot	Umerkot	Tyre Puncture	47	705,000	0	-		0
Umerkot	Umerkot	Pars Making	55	825,000	0	19	19	285000
Umerkot	Kunri	Applique	270	4,050,000	0	-		0
Umerkot	Kunri	Hand Emboridery	210	3,150,000	0	-		0
Umerkot	Kunri	CLEW	12	180,000	0	-		0
Umerkot	Kunri	Sindhi Topi Making	16	240,000	12	180,000		0
Umerkot	Kunri	Handi Craft	190	2,850,000	0	-	20	300000
Umerkot	Kunri	Electrician work	19	285,000	0	-		0
Umerkot	Kunri	Taloring	271	4,065,000	0	-		0
Umerkot	Kunri	Heavy Machinery Ope	12	180,000	0	-		0
Umerkot	Samaro	Motor bike	54	810,000			10	150000
Umerkot	Samaro	Tyer Puncher	14	210,000			14	210000
Umerkot	Samaro	Sweet & Nimko	13	195,000				

##### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Umerkot	Mandhal	Mandhal 2	Buffalo Farming (rearing)	300,000
Umerkot	PARKAR	Parkar / Bachro Meghwar	Flour Mill	300,000
Umerkot	Khushi	Sufi Faqeer	Cloth and Chappal Store	300,000
Umerkot	Kambo Samo	Kambo Samo	Cosemtic and Grocery Shop	250000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of August,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

District Badin

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	425	#DIV/0!	4,653	579	12%	4,653	121	3%	4,653	439	9%	146,944	115,220	78%
	Number of Cos formed	-	26	#DIV/0!	2,259	36	2%	2,259	7	0%	2,259	23	1%	8,164	7,223	88%
	Number of Vos formed	-	4	#DIV/0!	28	1	4%	28	-	0%	28	5	18%	1,021	781	76%
	Number of ISOs formed	1	-	0%	2	-	0%	2	-	0%	2	-	0%	55	46	84%
Capacity Development of Cls Leaders	CMST of COs Formed	-	74	#DIV/0!	612	-	0%	612	-	0%	612	78	13%	16,328	12,765	78%
	Management & Planned Training for Vos	-	22	#DIV/0!	65	-	0%	65	-	0%	65	-	0%	2,042	1,387	68%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	20	#DIV/0!	68	-	0%	68	-	0%	68	-	0%	2,042	1,263	62%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	68	-	0%	68	-	0%	68	-	0%	2,042	1,255	61%
	ISO Management and Skills Training	10	-	0%	8	-	0%	8	-	0%	8	-	0%	204	145	71%
	ISO Financial Management & Book keeping Training	5	-	0%	4	-	0%	4	-	0%	4	-	0%	102	67	66%
Interventions	Community Investment Fund (0-18)	560	241	43%	525	1,190	227%	525	-	0%	525	-	0%	20,151	12,531	62%
	Income Generation Grant (0-11)	190	-	0%	184	-	0%	184	-	0%	184	-	0%	4,597	2,881	63%
	Vocational Training Program (0-18)	184	218	118%	193	-	0%	193	96	50%	193	146	76%	4,959	3,736	75%
	Low Cost Houses (0-11)	-	-	#DIV/0!	96	-	0%	96	-	0%	96	-	0%	1,763	747	42%
	Enterprise Development (BDGs)	4	-	0%	2	-	0%	2	-	0%	2	-	0%	55	5	9%

### 3.1 Income Generation Grant

#### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	52	758,000	0	0
2	Livestock	2,627	36,352,000	0	0
3	Enterprise	202	2,850,500	0	0
4		2,881	39,960,500	0	0

#### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of July,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500

#### 3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Badin	Agriculture	312	4,735,000	29	435,000		
		Livestock	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Badin	Agriculture	312	4,735,000	29	435,000		
		<b>Livestock</b>	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		

### 3.2.5 CIF Product Wise

S#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Badin	Agriculture	312	4,735,000	29	435,000		
		<b>Livestock</b>	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		

**3.3 Vocational Training Program**

.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	222	3,330,000	0	-		0
Badin	Badin	Beautician	101	1,515,000	0	-		0
Badin	Badin	Chader Embroidery	182	2,730,000	0	-		0
Badin	Badin	Chunri	296	4,440,000	0	-		0
Badin	Badin	Clew	4	60,000	0	-		0
Badin	Badin	Gajj Making	18	270,000	0	-		0
Badin	Badin	Ghagra Making	37	555,000	0	-		0
Badin	Badin	Hand Embroidery	75	1,125,000	0	-		0
Badin	Badin	Hand Made Fan (Winj	21	315,000	0	-		0
Badin	Badin	Mason Work	3	45,000	0	-		0
Badin	Badin	Mobile repairing	34	510,000	0	-		0
Badin	Badin	Motor Bike Repairing	51	765,000	0	-		0
Badin	Badin	Pindi Making	39	585,000	0	-		0
Badin	Badin	Ralli Making	47	705,000	0	-		0
Badin	Badin	Tailroring	234	3,510,000	0	-		0
Badin	Badin	Topi Embroidery	18	270,000	0	-		0
Badin	Matli	Applique	134	2,010,000	0	-		0
Badin	Matli	Beautician	45	675,000	0	-		0
Badin	Matli	Chader Embroidery	38	570,000	0	-		0
Badin	Matli	Clew	5	75,000	0	-		0
Badin	Matli	Hand Embroidery	261	3,915,000	0	-		0
Badin	Matli	Heavy Driving	3	45,000	0	-		0
Badin	Matli	Maze posh	32	480,000	0	-		0
Badin	Matli	Motor Bike Repairing	13	195,000	0	-		0
Badin	Matli	Purse Making	98	1,470,000	0	-		0
Badin	Matli	Tailroring	100	1,500,000	0	-		0
Badin	Shaheed Fazul Rahu	Applique	36	540,000	0	-		0
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	-		0
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	-		0
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	-		0
Badin	Shaheed Fazul Rahu	Hand Embroidery	68	1,020,000	0	-		0
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	-		0
Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0	-		0
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0	-		0
Badin	Shaheed Fazul Rahu	Tailroring	57	855,000	0	-		0
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000	0	-		0
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0	-		0
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000	0	-		0
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	-		0
Badin	Talhar	Applique	119	1,785,000	0	-		0
Badin	Talhar	Chader Embroidery	22	330,000	0	-		0
Badin	Talhar	Chunri	20	300,000	0	-		0
Badin	Talhar	Clew	1	15,000	0	-		0
Badin	Talhar	Cot Rope	20	300,000	0	-		0
Badin	Talhar	Hand Embroidery	107	1,605,000	0	-		0
Badin	Talhar	Heavy Driving	2	30,000	0	-		0
Badin	Talhar	Motor Bike Repairing	18	270,000	0	-		0
Badin	Tando Bago	Applique	166	2,490,000	0	-		0
Badin	Tando Bago	Beautician	41	615,000	0	-		0
Badin	Tando Bago	Chader Embroidery	19	285,000	0	-		0
Badin	Tando Bago	Chunri	121	1,815,000	0	-		0
Badin	Tando Bago	Clew	3	45,000	0	-		0
Badin	Tando Bago	DrawString (sagi Agha	9	135,000	0	-		0
Badin	Tando Bago	Farasi Making	38	570,000	0	-		0
Badin	Tando Bago	Gajj Making	21	315,000	0	-		0
Badin	Tando Bago	Gas Welding	10	150,000	0	-		0
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0	-		0
Badin	Tando Bago	Heavy Driving	4	60,000	0	-		0
Badin	Tando Bago	Machine Emroidary	23	345,000	0	-		0
Badin	Tando Bago	Mason Work	10	150,000	0	-		0
Badin	Tando Bago	Mobile repairing	11	165,000	0	-		0
Badin	Tando Bago	Motor Bike Repairing	46	690,000	0	-		0
Badin	Tando Bago	Mukka Work	19	285,000	0	-		0
Badin	Tando Bago	Pindi Making	25	375,000	0	-		0
Badin	Tando Bago	Purse Making	12	180,000	0	-		0
Badin	Tando Bago	Solar	20	300,000	0	-		0
Badin	Tando Bago	Tailroring	151	2,265,000	0	-		0

### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Badin	BDG AKASH	AKASH	Buffalo Farming (rearing)	335,000
Badin	BDG Chhato Junejo	KHORO	Buffalo Farming (rearing)	305,000
Badin	BDG GULSHAN	WARYASO	Weight Balancing Machine Kanta	172,000
Badin	BDG HEER	Heer	Cloth Shop	373,750
Badin	BDG JYE SINDH	JIYE SINDH	Cart Rote Making	194,500
Badin	BDG KOSHISH	Koshish	Tailoring	217,900
Badin	BDG Sadiq Jatt	Sadiq jatt	Agriculture	322,000
Badin	BDG SADAM	Sadam	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFA	Heer	Goat Fatening	350,400

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

District Thatta

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	August,2020 Progress			July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	428	#DIV/0!	-	20	#DIV/0!	2,769	-	0	2,769	-	0	2,769	13	0%	87,453	66,183	76%
	Number of Cos formed	-	28	#DIV/0!	-	309	#DIV/0!	154	-	0%	154	-	0	154	1	1%	4,859	4,358	90%
	Number of Vos formed	-	4	#DIV/0!	-	6	#DIV/0!	17	-	0%	17	-	0	17	3	18%	607	561	92%
	Number of LSOs formed	1	-	0%	1	0	0%	1	-	0%	1	-	0	1	0	0%	32	31	97%
Capacity Development of Cis Leaders	CMST of COs Formed	-	32	#DIV/0!	-	60	#DIV/0!	364	-	0%	364	-	0	364	50	14%	9,717	7,181	74%
	Mangement & Planned Training for Vos	-	5	#DIV/0!	-	#DIV/0!	37	-	0%	37	-	0	37	8	22%	1,214	811	67%	
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	8	#DIV/0!	40	-	0%	40	-	0	40	0	0%	1,214	536	44%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	8	#DIV/0!	40	-	0%	40	-	0	40		0%	1,214	667	55%
	LSO Management and Skills Training	5	-	0%	5		0%	5	-	0%	5	-	0	5	0	0%	123	105	85%
	LSO Financial Management & Book keeping Training	2	-	0%	2		0%	2	-	0%	2	-	0	2	0	0%	62	18	29%
Interventions	Community Investment Fund (0-18)	333	-	0%	333	54	16%	312	208	67%	312	-	0	312	0	0%	11,994	7,742	65%
	Income Generation Grant (0-11)	142	-	0%	142	22	15%	109	-	0%	109	-	0	109	0	0%	2,736	2,394	88%
	Vocational Training Program (0-18)	109	262	100%	109	102	100%	115	-	0%	115	46	0.4	115	0	0%	2,952	1,841	62%
	Low Cost Houses (0-11)	-	-	#DIV/0!	-	9	#DIV/0!	57	-	0%	57	-	0	57	0	0%	1,049	690	66%
	Enterprise Development (BDGs)	2	-	0%	2		0%	2	-	0%	2	-	0	2	0	0%	32	12	38%

## 3.1 Income Generation Grant

### 3.1.1 Utilization of IGG

District Thatta							
S#	Area of Investment	Cumulative as on		Month, July 2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	1	15,000				
2	Livetsock	2,263	35,322,000	22	330,000		
3	Enterprise	130	525,000				
		2,394	35,862,000	22	330,000	-	-

### 3.2 Community Investment Fund

## Progress of CIF District Wise (as of July, 2020)

### 3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	total CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	212,185,000	-	212,185,000	18,327	15,327	212,185,000	3,000	42,330,000
2 Mirpurkhas	248,486,000	141,506,500	-	141,506,500	12,235	10,025	141,506,500	2,210	29,858,000
3 Sanghar	433,440,000	195,755,500	-	195,755,500	17,824	13,864	195,755,500	3,960	53,065,000
4 Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,196	14,822,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	95,097,000	-	95,097,000	7742	6422	95,097,000	1320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>909,735,500</b>	<b>-</b>	<b>909,735,500</b>	<b>78,637</b>	<b>65,793</b>	<b>909,735,500</b>	<b>12,844</b>	<b>175,139,500</b>

### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate
1	BADIN	97,626,914	95,658,164	1,968,750	98%	106,692,150	103,976,500	2,715,650	97%
2	KHAIRPUR	136,227,900	135,774,350	453,550	100%	139,573,400	139,156,750	416,650	100%
3	MIRPUKHAS	95,353,000	95,353,000	-	100%	100,079,500	99,974,500	105,000	100%
4	SANGHAR	135,503,000	134,187,000	1,316,000	99%	145,710,500	144,221,000	1,489,500	99%
5	THATTA	49,503,000	48,805,500	697,500	99%	54,465,000	53,499,000	966,000	98%
6	UMERKOT	88,653,900	87,612,505	1,041,395	99%	93,932,500	92,523,605	1,408,895	99%
	<b>Total</b>	<b>602,867,714</b>	<b>597,390,519</b>	<b>5,477,195</b>	<b>99%</b>	<b>640,453,050</b>	<b>633,351,355</b>	<b>7,101,695</b>	<b>99%</b>



## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

#	District	Area of Investment	Cumulative as on Aug,2020		Month ( July,2020)		Current Month ( Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000		
		Livestock	17,242	239,220,000	758	10,799,000	81	1,221,000
		Enterprise	967	13,718,000	18	230,000		
2	Thatta	Agriculture	28	411,000	-	-		
		Livestock	7,527	112,074,000	54	810,000		
		Enterprise	186	2,789,000	-	-		
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	10,882	151,687,000	24	402,000	580	7,786,000
		Enterprise	1,351	19,647,500	580	8,013,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-	-		
		Livestock	16,796	230,772,000	492	6,599,000	194	2,554,000
		Enterprise	1,018	17,888,000	50	899,000	13	289,000
5	Badin	Agriculture	312	4,735,000	29	435,000		
		Livestock	10,300	122,341,500	160	1,954,000		
		Enterprise	1,921	32,502,500	52	778,500		
6	Umerkot	Agriculture	-	-	-	-		
		Livestock	6,578	90,069,000	-	-		
		Enterprise	3,397	45,205,000			8	112,000
	Consolidated	Agriculture	412	6,238,000			-	-
		Enterprise	8,840	131,750,000			57	964,000
		Livestock	69,325	946,163,500			855	11,561,000

## 3.3 Vocational Training Program

### VTP Progress

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Aug,2020		Month of July,2020		Month of Aug,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	80	1,200,000		-	17	255,000
Thatta	Ghora Bari fu	Mobile repairing	15	225,000		-	15	225,000
Thatta	Ghora Bari fu	Moter bike	15	225,000		-	15	225,000
Thatta	Ghora Bari fu	Pakha making	24	360,000		-		-
Thatta	Ghora Bari fu	Tailoring	58	870,000		-	39	585,000
Thatta	Mirpur Sakro FU	Aplic	36	540,000		-		-
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		-
Thatta	Mirpur Sakro FU	Hand embriodary	155	2,325,000		-	51	765,000
Thatta	Mirpur Sakro FU	Paras making	23	345,000		-		-
Thatta	Mirpur Sakro FU	Rilli making	35	525,000	15	-	20	300,000
Thatta	Mirpur Sakro FU	Solar system	55	825,000		-		-
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		-
Thatta	Mirpur Sakro FU	Tailoring	330	4,950,000	19	-		-
Thatta	Thatta FU	Aplic	114	1,710,000	13	195,000	17	255,000
Thatta	Thatta FU	Beautician	15	225,000		-		-
Thatta	Thatta FU	Boat making	15	225,000		-		-
Thatta	Thatta FU	Hand embriodary	239	3,585,000	37	-		-
Thatta	Thatta FU	Moter bike	53	795,000		-	33	495,000
Thatta	Thatta FU	muka work	95	1,425,000		-	55	825,000
Thatta	Thatta FU	Rilli making	20	300,000		-		-
Thatta	Thatta FU	Solar system	16	240,000		-		-
Thatta	Thatta FU	Tailoring	360	5,400,000	18	-		-

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Thatta	COW CALF	DUA	Cow Calf	300,000
Thatta	FISH FARM	MUSKAN	Fish Farm	250,000
Thatta	ITHAD	ITHAD	Cow Calf	310,000
Thatta	MAIZE CROP CULTIVATION	SHAM JO PHER	Maize Crop Cultivation	283,000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of Aug,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	<b>Total</b>	<b>3,438</b>	<b>980</b>	<b>4,418</b>	<b>272</b>	<b>116</b>	<b>388</b>	<b>202</b>	<b>61</b>	<b>263</b>

#### Recommendations to overcome Challenges:

#### Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

#### Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.