

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT DECEMBER, 2020

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,523	1,129,455	125,640	25,480	31,993	68,166	100% Female
Khairpur	8	88	344	3,858	267,431	1,503,828	170,540	20,658	37,705	112,177	100% Female
MirpurKhas	7	55	405	3,441	155,179	828,508	155,181	26,481	35,064	93,636	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	133,053	21,612	34,733	76,708	100% Female
Thatta	4	41	233	2,656	133,639	707,525	73,504	15,922	19,114	38,468	100% Female
Umerkot	4	40	215	2,666	127,987	895,909	76,752	15,803	21,739	39,207	100% Female
Total	34	365	1,985	20,016	1,103,566	6,257,947	734,670	125,956	180,348	428,362	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	-	19,176	0%	-	20,323	0%	-	9,101	0%	802,036	679,581	85%
	Number of Cos formed	-	931	0%	-	1,020	0%	-	514	0%	44,560	40,463	91%
	Number of Vos formed	-	53	0%	-	39	0%	-	34	0%	5,570	4,737	85%
	Number of LSOs formed	9	6	67%	8	15	188	8	4	0%	367	297	81%
Capacity Development of CIs Leaders	CMST of COs Formed	-	879	0%	-	569	0%	-	229	0%	89,119	67,855	76%
	Mangement & Planned Training for Vos	-	177	0%	-	53	0%	-	69	0%	11,140	8,364	75%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	132	0%	-	58	0%	-	55	0%	11,140	7,511	67%
	CIF Appraisal and Monitoring Training Vos	-	133	0%	-	42	0%	-	73	0%	11,140	7,920	71%
	LSO Management and Skills Training	50	-	0%	41	47	0%	41	-	0%	1,472	874	59%
	LSO Financial Management & Book keeping Training	24	14	58%	21	33	0%	21	-	0%	736	415	56%
Interventions	Community Investment Fund (0-18)	3,057	2,976	97%	3,055	4,798	157	3,057	2,115	69	137,492	88,110	64%
	Income Generation Grant (0-11)	926	452	49%	1,031	533	52	1,031	1,003	97	34,372	17,877	52%
	Vocational Training Program (0-18)	1,006	1,498	149%	1,003	1,075	107	1,003	905	90	36,092	24,634	68%
	Low Cost Houses (0-11)	-	388	0%	-	402	0%	-	224	0%	9,623	5,790	60%
	Enterprise Development (BDGs)	18	5	28%	8	23	288	8	3	0%	367	95	26%

3.1 Income Generation Grant

Consolidated Achievement

Month Wise Progress (Beneficiary Wise)					
District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Badin	2,943				63
Khairpur	1,109	317	405	204	183
MirpurKhas	2,423	-	161	60	103
Sanghar	3,042	-	119	156	35
Thatta	2,691	78	175	45	-
Umerkot	2,618	-	68	143	2,407
Total	14,826	395	928	608	2,791

3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress									
Consolidated Progress									
S#	Area of Investment	Cumulative as on December 2020		Month,Dec 2020		Month,Nov 2020		Month,Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	83	1,185,000	-	-	2	30,000	-	-
2	Livetsock	16,224	231,035,000	418	6,059,000	503	7,000,000	932	13,702,000
3	Enterprise	1,572	21,251,500	34	510,000	28	412,000	71	1,049,000
		17,879	253,471,500	452	6,569,000	533	7,442,000	1,003	14,751,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of December2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	238,291,000	-	238,291,000	21,797	17,098	238,291,000	4,681	66,947,000	18	360,000
Mirpurkhas	248,486,000	157,602,500	-	157,602,500	13,545	11,054	157,602,500	2,491	33,857,000		
Sanghar	433,440,000	217,916,500	-	217,916,500	15,270	15,270	217,916,500	6,391	86,111,500		
Umerkot	264,082,000	135,286,000	-	135,286,000	12,180	9,889	135,286,000	2,291	29,732,000		
Badin	352,674,000	151,151,500	-	151,151,500	13,681	11,834	151,151,500	1,847	23,260,500	-	-
Thatta	209,888,000	112,402,000	-	112,402,000	10,050	7,576	112,402,000	2,281	35,874,000	193	2,981,000
Total	1,924,888,000	1,012,649,500	-	1,012,649,500	86,523	72,721	1,012,649,500	19,982	275,782,000	211	3,341,000

3.2.1 Utilization of CIF

Community Investment Fund Product Wise

CIF Product Wise Utilization										
S#	District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	70	961,000	-	-	-	-	-	-
		Livestock	20592	288013000	755	11,065,000	857	12,557,000	527	7,829,000
		Enterprise	1113	16144000	22	347,000	43	706,000	11	86,000
2	Thatta	Agriculture	222	3,329,000	21	315,000	15	225,000		
		Livestock	9,794	147,427,000	460	7,437,000	749	11,360,000	563	8,989,000
		Enterprise	34	501,000	6	90,000				
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	12,133	170,796,000	183	2,880,000	672	10,385,000	249	3,771,000
		Enterprise	1,410	20,633,500	3	60,000	44	689,000	19	340,000
4	Sanghar	Agriculture	7	96,000	-	-	-	-	-	-
		Livestock	20282	278813000	537	7,146,000	1,591	22,878,000	316	4,547,000
		Enterprise	1372	25119000	57	1,195,000	214	4,371,000	35	635,000
5	Badin	Agriculture	375	5655000	-	-	65	920000	-	-
		Livestock	11194	133362500	609	7531000	285	3480000	-	-
		Enterprise	2112	35394500	88	1448000	103	1454000	-	-
6	Umerkot	Agriculture								
		Livestock	7,575	103,190,000	368	5,084,000	309	4,098,000	99	1,290,000
		Enterprise	4,605	61,468,000	465	6,268,000	257	3,508,000	296	3,802,000
Consolidated		Agriculture	676	10,071,000	21	315,000	80	1,145,000	-	-
		Enterprise	10,646	159,260,000	641	9,408,000	661	10,728,000	361	4,863,000
		Livestock	81,570	1,121,601,500	2,912	41,143,000	4,463	64,758,000	1,754	26,426,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate
BADIN	117,113,000	114,520,700	2,592,300	98%	126,524,000	130,109,875	2,636,300	103%
KHAIRPUR	170,910,000	169,993,350	916,650	99%	180,174,500	179,369,500	811,000	100%
MIRPUKHAS	118,159,500	116,625,000	546,500	99%	124,359,500	123,030,500	1,329,000	99%
SANGHAR	171,095,000	190,117,900	1,742,500	111%	183,057,000	198,568,100	1,626,900	108%
THATTA	81,449,500	80,559,000	890,500	99%	93,959,500	92,771,000	1,188,500	99%
UMERKOT	99,400,000	112,009,750	2,483,250	113%	101,212,000	115,692,650	2,349,750	114%
Total	758,127,000	783,825,700	9,171,700	103%	809,286,500	839,541,625	9,941,450	104%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	60	817,000	-	-	5	75,000
		Livestock	12,315	168,317,500	755	11,065,000	456	6,608,000
		Enterprise	733	10,235,000	22	347,000	20	317,000
2	Thatta	Agriculture	222	3,329,000	21	315,000	15	225,000
		Livestock	9,794	147,427,000	460	7,437,000	749	11,360,000
		Enterprise	34	501,000	6	90,000		
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	12,133	170,796,000	183	2,880,000	672	10,385,000
		Enterprise	1,410	20,633,500	3	60,000	44	689,000
4	Sanghar	Agriculture	7	96,000	-	-	-	-
		Livestock	20282	278813000	537	7,146,000	1,591	22,878,000
		Enterprise	1372	25119000	57	1,195,000	214	4,371,000
5	Badin	Agriculture	375	5655000	-	-	65	920000
		Livestock	11194	133362500	609	7531000	285	3480000
		Enterprise	2112	35394500	88	1448000	103	1454000
6	Umerkot	Agriculture						
		Livestock	4,605	61,468,000	465	6,268,000	257	3,508,000
		Enterprise	7,575	103,190,000	368	5,084,000	309	4,098,000
Consolidated		Agriculture	291	4,272,000	21	315,000	20	300,000
		Enterprise	59,129	826,821,500	2,400	34,796,000	3,725	54,739,000
		Livestock	11,124	159,678,500	456	6,776,000	587	9,475,000

3.3 Vocational Training Program

Community Management Skills Training for CO leaders

Community Management Skills Training								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOV,2020 Progress	Month of Dec,2020 Progress
Khairpur	13,907		322	202	240	102	198	266
Sanghar	12,319	90	184	117	140	92	108	239
Mirpurkhas	10,810		41	9			48	47
Umerkot	7,782			30			179	54
Badin	12,634		74		115	13	0	103
Thatta	7,040	-	60	32	105	22	36	170
Total	64,492	90	681	390	600	229	569	879

Village Management and Skills Training (VMST)

Vo Management and Skills Training (VMST)								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOv,2020 Progress	Month of Dec,2020 Progress
Khairpur	1,549			81	16	18	31	1,695
Sanghar	1,589			10	53	12	21	1,685
Mirpurkhas	1,396					12		1,408
Umerkot	1,207	-	16				39	1,262
Badin	1,348						31	1,379
Thatta	847	-	5	19		11	55	937
Total	7,936	-	21	110	69	53	177	8,366

CIF Appraisal and Management Skills Training

CIF Appraisal and Management Training								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOv,2020 Progress	Month of Dec,2020 Progress
Khairpur	1,475	-			71	30	20	33
Sanghar	1,369	-	33		16	43	10	23
Mirpurkhas	1,391		25				12	
Umerkot	1,229	-		17				48
Badin	1,217		18					13
Thatta	625	-	8		19			16
Total	7,306	-	84	17	106	73	42	133

CIF Book Keeping Training

CIF Book Keeping and Cos Accounts Auditing Training								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOv,2020 Progress	Month of Dec,2020 Progress
Khairpur	1,501	-	30		77	14	20	46
Sanghar	1,476		32		16	41	10	22
Mirpurkhas	1,300		36	10			28	
Umerkot	1,183	-		16				48
Badin	1,269		20	20				
Thatta	488		8					16
		-	-					
Total	7,217	-	126	46	93	55	58	132

LSO Management and Skills Training (LMST)

LSO Management And Skills Training (LMST)								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOV,2020 Progress	Month of Dec,2020 Progress
Khairpur	147	-	25					
Sanghar	197							
Mirpurkhas	139						32	
Umerkot	121	-					15	
Badin	145							
Thatta	81	-						
Total	830	-	25	-	-	-	47	-

LSO Financial Management Training

LSO FMBK Training								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOV,2020 Progress	Month of Dec,2020 Progress
Khairpur	89							
Sanghar	91							
Mirpurkhas	45			16		33		
Umerkot	42							
Badin	67							
Thatta	18							
Total	352	-	-	16	-	33	-	-

3.3.1 Utilization Details of VTP

Consolidated Progress of VTP								
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of NOV,2020 Progress	Month of Dec,2020 Progress
Khairpur	4,077	-	315	405	348	287	332	254
Sanghar	3,708	-	333	325	120	197	243	246
Mirpurkhas	2,526		214	177	30	127	168	266
Umerkot	2,406	-	236	105	49	109	130	146
Badin	3,518		217	-	138	88	104	228
Thatta	1,477	-	102	262	145	97	98	358
Total	17,712	-	1,417	1,274	830	905	1,075	1,498

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of December2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated (As of Dec,2020)			Month of Dec,2020			Month of Nov,2020			Month of Oct,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1191	280	1471	131	51	182	101	38	139	82	25	107
2	Sanghar	612	637	1249	28	71	99	67	39	106	21	30	51
3	Mirprukhas	425	385	810	67	47	114	102	72	174	11	17	28
4	Umerkot	923	644	923	24	4		6	26		38	56	
5	Badin	578	277	857	53	27	802	36	29	766	21	0	745
6	Thatta	763	390	1153	14	4	18	51	19	70	21	34	55
	Total	4492	2613	6463	317	204	1215	363	223	1255	194	162	986

District Khairpur

2. Social Mobilization Progress

Khairpur													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	4,209	0%	-	8,433	0%	-	2,901	0%	173,466	173,769	100%
	Number of Cos formed	-	215	0%	-	464	0%	-	171	0%	9,637	9,598	100%
	Number of Vos formed	-	12	0%	-	8	0%	-	7	0%	1,205	907	75%
	Number of LSOs formed	2	1	0%	2	0	0%	2	1	100%	88	64	73%
Capacity Development of Cls Leaders	CMST of COs Formed	-	266	0%	-	198	0%	-	102	0%	19,275	15,305	79%
	Mangement & Planned Training for Vos	-	31	0%	-	18	0%	-	16	0%	2,410	1,699	70%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	46	0%	-	20	0%	-	14	0%	2,410	1,559	65%
	CIF Appraisal and Monitoring Training Vos	-	33	0%	-	20	0%	-	30	0%	2,410	1,649	68%
	LSO Management and Skills Training	10	0	0%	10	0	0%	10	0	0%	352	151	43%
	LSO Financial Management & Book keeping Training	5	0	0%	5	0	0%	5	0	0%	177	89	50%
Interventions	Community Investment Fund (0-18)	661	179	27	661	494	75	661	538	81	29,737	16,993	57%
	Income Generation Grant (0-11)	224	183	82	224	204	91	224	405	181	7,434	4,373	59%
	Vocational Training Program (0-18)	216	254	118	216	332	154	216	287	133	7,806	5,952	76%
	Low Cost Houses (0-11)	-	131	0%	-	101	0%	-	82	0%	2,081	1,191	57%
	Enterprise Development (BDGs)	4	-	0%	4	4	100	4	1	0%	88	27	31%

3.1 Income Generation Grant

Progress of Income generation Grant

District Khairpur									
S#	Area of Investment	Cumulative as on December 2020		Month,Dec 2020		Month,Nov 2020		Month,Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	316,000	-	-	-	-	-	-
2	Livetsock	4,150	59,870,000	175	2,625,000	203	3,045,000	404	6,057,000
3	Enterprise	200	2,854,000	8	120,000	1	15,000	1	15,000
	Total	4,373	63,040,000	183	2,745,000	204	3,060,000	405	6,072,000

3.1.1 Utilization of IGG

The month of December2020 Progress

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Khairpur	4,373	317	405	204	183

3.2 Community Investment Fund

Khairpur											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	238,291,000	-	238,291,000	21,797	17,098	238,291,000	4,681	66,947,000	18	360,000

Progress of CIF District Wise (as of December2020)

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	961,000	-	-	-	-	-	-
	Livestock	20592	288013000	755	11,065,000	857	12,557,000	527	7,829,000
	Enterprise	1113	16144000	22	347,000	43	706,000	11	86,000

3.2.2 CIF Recovery

S#	District Name	Amount CIF Matured till Oct 2020	Amount CIF Recovery till Oct 2020	Amount Over Due Amount Oct 2020	Recovery Rate	Amount CIF Matured till Nov 2020	Amount CIF Recovery till Nov 2020	Amount Over Due Amount Nov 2020	Recovery Rate
	KHAIRPUR	170,910,000	169,993,350	916,650	99%	180,174,500	179,369,500	811,000	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount									
S#	District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)		
			Nos.	Amount	Nos.	Amount	Nos.	Amount	
1	Khairpur	Agriculture	60	817,000	-	-	5	75,000	
		Livestock	12,315	168,317,500	755	11,065,000	456	6,608,000	
		Enterprise	733	10,235,000	22	347,000	20	317,000	

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Khairpur	Faiz ganj	1	100	1554000	100	1554000		
		2						
	Naara	1	320	4773000	161	2,404,000		
		2						
	Thari Mirwah	1	119	1,785,000	119	1,785,000		
		2						
	Kot Diji	1	2979	43461000	275	4,130,000	33	495,000
		2	19	380,000				
	Khairpur	1	2566	35543000	81	1,144,000	34	49,000
		2	19	380000				
	Kingri	1	2921	38190000	68	939,000	65	837,000
		2	1	14,000				
	Gambat	1	2548	34234000	94	1,403,000	66	1,592,000
		2	1	15,000				
	Sobho dero	1	1589	21842000	97	1,455,000	53	795,000
		2	1	15,000			1	15,000

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details								
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Dec,2020		Month of Nov,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	242	3,630,000			17	255,000
Khairpur	Faiz Ganj	Hand Embroidery	19	285,000				
Khairpur	Faiz Ganj	tailoring	152	2,280,000	16	240,000	20	300,000
Khairpur	Faiz Ganj	Motor Bike	13	195,000				
Khairpur	Faiz Ganj	Pilli Making	41	615,000	19	285,000		
Khairpur	Khairpur	Applique	419	6,285,000			19	285,000
Khairpur	Khairpur	Beautician	132	1,980,000				
Khairpur	Khairpur	Date Leaves Product	51	765,000				
Khairpur	Khairpur	Moora Making	19	285,000				
Khairpur	Khairpur	Hand Embroidery	235	3,525,000				
Khairpur	Khairpur	Heavy Driving	6	90,000				
Khairpur	Khairpur	LTV Driving	7	105,000				
Khairpur	Khairpur	Machine Embroidery	15	225,000				
Khairpur	Khairpur	Motor Bike	18	270,000				
Khairpur	Khairpur	Shawl Making	-	-				
Khairpur	Khairpur	Tailoring	688	10,320,000	54	810,000	64	960,000
Khairpur	Khairpur	Sweater Making	17	255,000	17	255,000		
Khairpur	Khairpur	Cake Making	19	285,000				
Khairpur	Kot Diji	Applique	278	4,170,000	27	405,000	43	645,000
Khairpur	Kot Diji	Date Cake Making	47	705,000				
Khairpur	Kot Diji	Beautician	101	1,515,000				
		Moora Making	22	330,000	22	330,000		
Khairpur	Kot Diji	LTV Driving	26	390,000	22	330,000		
Khairpur	Kot Diji	Solar System	39	585,000	15	225,000		
Khairpur	Kot Diji	Suiter Making	67	1,005,000				
Khairpur	Kot Diji	Tailoring	486	7,290,000				
Khairpur	Naara	Applique	156	2,340,000	30	450,000	35	525,000

Khairpur	Naara	CLEW	18	270,000				
Khairpur	Naara	Electrical Work	63	945,000				
Khairpur	Naara	Hand Embroidery	40	600,000				
Khairpur	Naara	Motor Bike	62	930,000				
Khairpur	Naara	Tailoring	120	1,800,000				
Khairpur	Ranipur	Applique	908	13,620,000	19	285,000	24	360,000
Khairpur	Ranipur	Beautician	79	1,185,000				
Khairpur	Ranipur	Cot weaving	24	360,000				
Khairpur	Ranipur	Hand Embroidery	82	1,230,000			36	540,000
Khairpur	Ranipur	Hand Purse Making	22	330,000				
Khairpur	Ranipur	Khes Making	21	315,000				
Khairpur	Ranipur	LTV Driving	14	210,000				
Khairpur	Ranipur	Motor Bike	18	270,000				
Khairpur	Ranipur	Shawl Making	-	-				
Khairpur	Ranipur	Solar System	26	390,000				
Khairpur	Ranipur	Tailoring	608	9,120,000	17	255,000	18	270,000
Khairpur	Thari Mirwah	Applique	163	2,445,000	17	255,000		
Khairpur	Thari Mirwah	Motor Bike	12	180,000				
Khairpur	Thari Mirwah	Hand Embroidery	180	2,700,000			54	810,000
Khairpur	Thari Mirwah	Tailoring	129	1,935,000				

3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of December 2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Dec, 2020			Month of Nov, 2020			Month of Oct, 2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Khairpur	1191	280	1471	131	51	182	101	38	139	82	25	107

District Sanghar

Social Mobilization Progress

Sanghar													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	7,481	0%	-	1,511	0%	-	1,240	0%	180,606	133,053	74%
	Number of Cos formed	-	391	0%	-	72	0%	-	58	0%	10,034	7,472	74%
	Number of Vos formed	-	15	0%	-	9	0%	-	9	0%	1,254	956	76%
	Number of LSOs formed	2	0	0%	2	4	0%	2	1	0%	73	62	85%
Capacity Development of CIs Leaders	CMST of COs Formed	-	239	0%	-	108	0%	-	92	0%	20,068	13,134	65%
	Mangement & Planned Training for Vos	-	21	0%	-	12	0%	-	53	0%	2,508	1,683	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	22	0%	-	10	0%	-	41	0%	2,508	1,525	61%
	CIF Appraisal and Monitoring Training Vos	-	23	0%	-	10	0%	-	43	0%	2,508	1,585	63%
	LSO Management and Skills Training	10	0	0%	10	0	0%	10	0	0%	292	196	67%
	LSO Financial Management & Book keeping Training	5	0	0%	5	0	0%	5	0	0%	146	91	62%
Interventions	Community Investment Fund (0-18)	688	594	86	688	1,805	262	688	351	51	30,960	21,661	70%
	Income Generation Grant (0-11)	235	35	15	235	156	66	235	119	51	7,740	3,042	39%
	Vocational Training Program (0-18)	225	246	109	225	243	108	225	197	88	8,127	5,191	64%
	Low Cost Houses (0-11)	-	99	0%	-	106	0%	-	51	0%	2,167	1,249	58%
	Enterprise Development (BDGs)	4	5	125	4	14	0%	4	0	0%	73	31	42%

3.1 Income Generation Grant

District Sanghar									
S#	Area of Investment	Cumulative as on December		Month,Dec 2020		Month,Nov 2020		Month,Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	39,000	-	-	-	-	-	-
2	Livetsock	2,988	38,638,000	35	525,000	155	2,255,000	119	1,667,000
3	Enterprise	51	679,500	-	-	1	15,000	-	-
		3,042	39,356,500	35	525,000	156	2,270,000	119	1,667,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Sanghar	3,042	-	119	156	35

3.2 Community Investment Fund

Progress of CIF District Wise (as of December2020)

Sanghar									
District Name	CIF Allocation as	Funds Allocation by	Funds Available	Funds	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle
Sanghar	433,440,000	217,916,500	-	217,916,500	15,270	15,270	217,916,500	6,391	86,111,500

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	7	96,000	-	-	-	-	-	-
	Livestock	20282	278813000	537	7,146,000	1,591	22,878,000	316	4,547,000
	Enterprise	1372	25119000	57	1,195,000	214	4,371,000	35	635,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate
SANGHAR	171,095,000	190,117,900	1,742,500	111%	183,057,000	198,568,100	1,626,900	108%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	7	96,000	-	-	-	-
	Livestock	20282	278813000	537	7,146,000	1,591	22,878,000
	Enterprise	1372	25119000	57	1,195,000	214	4,371,000

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Sanghar	Shahdadpur	1	2,251	29,888,000	31	499,000	73	1,164,000
		2	1,037	13,230,000	120	1,548,000	232	3,244,000
	Tando Adam	1	1,862	26,733,500	72	1,202,000	73	1,186,000
		2	690	9,688,000	0	0	104	1,594,000
	Sinjhor	1	2,522	35,839,000	0	0	238	3,628,000
		2	1,038	14,831,000	0	0	256	3,427,000
	Sanghar	1	2,226	31,165,000	20	300,000	271	4,526,000
		2	1,024	12,755,000	265	3,225,000	0	0
	Khipro	1	3,771	55,584,000	0	0	165	2,623,000
		2	1,659	23,545,500	86	1,567,000	162	2,387,000
	Achro Thar	1	2,638	38,707,000	0	0	231	3,470,000
		2	943	12,062,000	0	0	-	-

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Dec,2020		Month of Nov,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000				
Sanghar	Sanghar	Bangles	24	360,000				
Sanghar	Sanghar	Beautician	42	630,000				
Sanghar	Sanghar	Block Printing	35	525,000				
Sanghar	Sanghar	Motor Bike	146	2,190,000	39	585,000	15	225,000
Sanghar	Sanghar	Qureshia Working	30	450,000				
Sanghar	Sanghar	Solar System	223	3,345,000	19	285,000		
Sanghar	Sanghar	Heavy Driving	13	195,000				
Sanghar	Sanghar	LTV Driving	59	885,000	45	675,000		
Sanghar	Sanghar	Tailoring	540	8,100,000			37	555,000
Sanghar	Sanghar	Hand Embroidery	49	735,000				
Sanghar	Sanghar	Handy Crafts	12	180,000				
Sanghar	Sanghar	Carpenter Work	18	270,000				
Sanghar	Sanghar	Ghagra Choli	13	195,000				
Sanghar	Sinjhoro	Tailoring	425	6,375,000				
Sanghar	Sinjhoro	Applic Work	46	690,000				
Sanghar	Sinjhoro	Hand Embroidery	106	1,590,000				
Sanghar	Sinjhoro	Kureshiat Work	17	255,000				
Sanghar	Sinjhoro	Beautician	62	930,000				
Sanghar	Sinjhoro	Mobile Repairing	10	150,000				
Sanghar	Sinjhoro	Motorbike Repairing	88	1,320,000	17	255,000	15	225,000
Sanghar	Sinjhoro	Solar Mechanic	28	420,000	13	195,000		
Sanghar	Sinjhoro	Ghagra Choli	18	270,000				
Sanghar	Khipro	Tailoring	696	10,440,000				-
Sanghar	Khipro	Hand Embroidery	88	1,320,000				
Sanghar	Khipro	Motorbike Repairing	169	2,535,000	18	270,000	15	225,000
Sanghar	Khipro	Solar Mechanic	194	2,910,000	14	210,000		
Sanghar	Khipro	Mobile Repairing	44	660,000				
Sanghar	Khipro	Applic Work	19	285,000				
Sanghar	Khipro	Kureshiat Work	20	300,000				
Sanghar	Khipro	Cot weaving	20	300,000				
Sanghar	Tando Adam	Tailoring	286	4,290,000			21	315,000
Sanghar	Tando Adam	Beautician	114	1,710,000				
Sanghar	Tando Adam	Applic Work	54	810,000				

Sanghar	Tando Adam	Motorbike Repairing	33	495,000			13	195,000
Sanghar	Tando Adam	Adda Embroidery	39	585,000			20	300,000
Sanghar	Tando Adam	Mobile Repairing	37	555,000				
Sanghar	Tando Adam	LTV Driving	42	630,000	20	300,000		
Sanghar	Jam Naw az Ali	LTV Driving	1	15,000				
Sanghar	Jam Naw az Ali	Applic Work	19	285,000				
Sanghar	Jam Naw az Ali	Beautician	8	120,000				
Sanghar	Jam Naw az Ali	Motorbike Repairing	40	600,000				
Sanghar	Jam Naw az Ali	Solar Mechanic	109	1,635,000			14	210,000
Sanghar	Jam Naw az Ali	Tailoring	71	1,065,000				
Sanghar	Jam Naw az Ali	Dress Making	20	300,000				
Sanghar	Jam Naw az Ali	School Bag Training	16	240,000	16	240,000		
Sanghar	Shadadpur	Applic Work	165	2,130,000	23	345,000	15	225,000
Sanghar	Shadadpur	Beautician	105	1,575,000				
Sanghar	Shadadpur	Hand Embroidery	42	630,000				
Sanghar	Shadadpur	Heavy Driving	6	90,000				
Sanghar	Shadadpur	Mobile Repairing	13	195,000				
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000				
Sanghar	Shadadpur	Solar Mechanic	72	1,080,000			18	270,000
Sanghar	Shadadpur	Tailoring	550	7,920,000	22	330,000	43	645,000
Sanghar	Shadadpur	Motorbike Repairing	55	825,000			17	255,000

3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of December2020)

Utilization details of Low cost Housing												
District Name	Consolidated			Month of Dec,2020			Month of Nov,2020			Month of Oct,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Sanghar	612	637	1249	28	71	99	67	39	106	21	30	51

District Mirpurkhas

2. Social Mobilization Progress

Mirpurkhas													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	478	0%	-	353	0%	-	985	0%	103,534	96,863	93%
	Number of Cos formed	-	7	0%	-	3	0%	-	23	0%	5,752	6,061	100%
	Number of Vos formed	-	1	0%	-	0	0%	-	0	0%	719	769	100%
	Number of LSOs formed	2	1	0%	2	7	0%	2	1	0%	55	55	98%
Capacity Development of CIs Leaders	CMST of COs Formed	-	47	0%	-	48	0%	-	0	0%	11,504	10,974	95%
	Management & Planned Training for Vos	-	0	0%	-	12	0%	-	0	0%	1,438	1,433	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	0%	-	28	0%	-	0	0%	1,438	1,379	96%
	CIF Appraisal and Monitoring Training Vos	-	0	0%	-	12	0%	-	0	0%	1,438	1,414	98%
	LSO Management and Skills Training	10	0	0%	10	32	0%	10	0	0%	220	171	78%
	LSO Financial Management & Book keeping Training	5	0	0%	5	33	0%	5	0	0	110	94	85%
Interventions	Community Investment Fund (0-18)	395	186	47	395	716	181	395	268	68	17,749	13,545	75%
	Income Generation Grant (0-11)	135	103	76	135	60	44	135	161	119	4,437	2,423	52%
	Vocational Training Program (0-18)	130	266	205	130	168	129	130	127	98	4,660	3,652	73%
	Low Cost Houses (0-11)	-	67	0%	-	102	0%	-	11	0%	1,243	810	60%
	Enterprise Development (BDGs)	2	0	0%	2	3	150	2	2	0%	55	20	36%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Mirpurkhas									
S#	Area of Investment	Cumulative as on December 2020		Month, Dec 2020		Month, Nov 2020		Month, Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000						
2	Livestock	2,132	30,644,000	101	1,314,000	60	490,000	160	2,400,000
3	Enterprise	289	4,085,500	2	30,000			1	15,000
		2,423	34,756,500	103	1,344,000	60	490,000	161	2,415,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Mirpurkhas	2,423				103

3.2 Community Investment Fund

Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	157,602,500	-	157,602,500	13,545	11,054	157,602,500	2,491	33,857,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30,000						
	Livestock	12,133	170,796,000	183	2,880,000	672	10,385,000	249	3,771,000
	Enterprise	1,410	20,633,500	3	60,000	44	689,000	19	340,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate
MIRPUKHAS	118,159,500	116,625,000	546,500	99%	124,359,500	123,030,500	1,329,000	99%
SANGHAR	171,095,000	190,117,900	1,742,500	111%	183,057,000	198,568,100	1,626,900	108%

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30,000				
	Livestock	12,133	170,796,000	183	2,880,000	672	10,385,000
	Enterprise	1,410	20,633,500	3	60,000	44	689,000

3.2.5 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Mirpurkhas	Digri	1	2,189	31,233,500	90	1,136,000	125	1,746,000
		2						
	Jhuddo	1	1,610	22,402,500	115	1,614,000	118	1,649,000
		2						
	KGM	1	2,898	36,651,000	18	183,000	180	2,526,000
		2						
	MPKs	1	1,048	14,639,000	25	375,000	0	0
		2						
	Sindhri	1	1,397	19,642,500	76	998,500	55	769,000
		2						

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Dec,2020		Month of Nov,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work	119	1,785,000	13	195,000		
Mirpurkhas	Digri FU	Hand Embroidery	80	1,200,000	18	270,000		
Mirpurkhas	Digri FU	Male Tailoring	48	720,000				
Mirpurkhas	Digri FU	Mobile Repairing	70	1,050,000				
Mirpurkhas	Digri FU	Moka Work	36	540,000				
Mirpurkhas	Digri FU	Motor Bike Repairing	89	1,335,000			13	195,000
Mirpurkhas	Digri FU	Pulmber work	12	180,000				
Mirpurkhas	Digri FU	Solar System	106	1,590,000				
Mirpurkhas	Digri FU	Surf Making	18	270,000				
Mirpurkhas	Digri FU	Tailoring	260	3,900,000			15	225,000
Mirpurkhas	Digri FU	Tailoring Kurti Pajama	10	150,000				
Mirpurkhas	Kot Ghulam Mohammad F	Aplic Work	88	1,320,000	17	255,000		
Mirpurkhas	Kot Ghulam Mohammad F	Hand Embroidery	261	3,915,000			17	255,000
Mirpurkhas	Kot Ghulam Mohammad F	Mask Making	19	285,000				
Mirpurkhas	Kot Ghulam Mohammad F	Mobile Repairing	59	885,000				
Mirpurkhas	Kot Ghulam Mohammad F	Motor Bike Repairing	113	1,695,000	15	225,000		
Mirpurkhas	Kot Ghulam Mohammad F	Mukka Work	14	210,000				
Mirpurkhas	Kot Ghulam Mohammad F	Pandi Making	22	330,000				
Mirpurkhas	Kot Ghulam Mohammad F	Pilli Making	37	555,000	20	300,000		
Mirpurkhas	Kot Ghulam Mohammad F	Solar System	92	1,380,000				
Mirpurkhas	Kot Ghulam Mohammad F	Tailoring	307	4,605,000	14	210,000		
Mirpurkhas	Mirpurkhas FU	Aplic Work	318	4,770,000	52	780,000	36	540,000
Mirpurkhas	Mirpurkhas FU	Bangles Trade	19	285,000				
Mirpurkhas	Mirpurkhas FU	Beautician	94	1,410,000	19	285,000		
Mirpurkhas	Mirpurkhas FU	Candle Making	21	315,000				
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap Making	18	270,000				
Mirpurkhas	Mirpurkhas FU	Car Driving	28	420,000				
Mirpurkhas	Mirpurkhas FU	Coat Netting	20	300,000				
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	23	345,000				
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	68	1,020,000				
Mirpurkhas	Mirpurkhas FU	Juice Making	20	300,000				
Mirpurkhas	Mirpurkhas FU	Lace Making	21	315,000				
Mirpurkhas	Mirpurkhas FU	Live Stock	17	255,000				
Mirpurkhas	Mirpurkhas FU	Male Tailoring	13	195,000				

Mirpurkhas	Mirpurkhas FU	Matka Decoration	17	255,000				
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	25	375,000				
Mirpurkhas	Mirpurkhas FU	Moti Work	14	210,000				
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	71	1,065,000	21	315,000		
Mirpurkhas	Mirpurkhas FU	Nursery	20	300,000				
Mirpurkhas	Mirpurkhas FU	Pickle Making	22	330,000				
Mirpurkhas	Mirpurkhas FU	Pickle Packing	6	90,000				
Mirpurkhas	Mirpurkhas FU	Pindi Making	25	375,000				
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	57	855,000	15	225,000		
Mirpurkhas	Mirpurkhas FU	Pilli Making	109	1,635,000	12	180,000	39	585,000
Mirpurkhas	Mirpurkhas FU	School Bag	19	285,000				
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	8	120,000				
Mirpurkhas	Mirpurkhas FU	Solar System	117	1,755,000			13	195,000
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making	39	585,000			18	270,000
Mirpurkhas	Mirpurkhas FU	Travelling Bags	17	255,000				
Mirpurkhas	Mirpurkhas FU	Jhoki Work	22	330,000				
Mirpurkhas	Mirpurkhas FU	Soul Making	11	165,000				
Mirpurkhas	Mirpurkhas FU	Tailoring	513	7,695,000	36	540,000	18	270,000
				-				

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low Cost Houses

Progress of LCH District Wise (as of December,2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Dec,2020			Month of Nov,2020			Month of Oct,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Mirprukhas	425	385	810	67	47	114	102	72	174	11	17	28

Business Development Groups

District Umerkot

3. Social Mobilization Progress

Umerkot													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	2314	0%	-	2,031	0%	-	1,520	0%	110,034	76,752	70%
	Number of Cos formed	-	139	0%	-	116	0%	-	97	0%	6,113	4,832	79%
	Number of Vos formed	-	4	0%	-	12	0%	-	-	0%	764	692	91%
	Number of LSOs formed	1	0	0%	1	1	0%	1	1	0%	42	36	86%
Capacity Development of CIs Leaders	CMST of COs Formed	-	54	0%	-	179	0%	-	0	0%	12,227	8,035	66%
	Mangement & Planned Training for Vos	-	39	0%	-	-	0%	-	0	0%	1,528	1,262	83%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	48	0%	-	0	0%	-	0	0%	1,528	1,266	83%
	CIF Appraisal and Monitoring Training Vos	-	48	0%	-	0	0%	-	0	0%	1,528	1,290	84%
	LSO Management and Skills Training	5	0	0%	5	15	0%	5	0	0%	168	136	81%
	LSO Financial Management & Book keeping Training	2	14	0%	2	0	0%	2	0	0%	84	56	67%
Interventions	Community Investment Fund (0-18)	420	833	198	420	566	135	420	395	0%	18,863	12,180	65%
	Income Generation Grant (0-11)	-	68	0%	-	68	0%	-	143	0%	4,716	2,407	51%
	Vocational Training Program (0-18)	142	146	103	142	130	92	142	109	77	4,951	3,027	61%
	Low Cost Houses (0-11)	138	24	17	138	6	4	138	38	28	1,320	923	70%
	Enterprise Development (BDGs)	2		0%	2		0%	2		0%	42		0%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Progress of Income generation Grant

District Umerkot									
S#	Area of Investment	Cumulative as on December		Month,Dec 2020		Month,Nov 2020		Month,Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture								
2	Livetsock	1,708	24,874,000	45	675,000	42	565,000	74	953,000
3	Enterprise	699	10,242,000	23	345,000	26	382,000	69	1,019,000
		2,407	35,116,000	68	1,020,000	68	947,000	143	1,972,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of OCT,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Umerkot	2,618	-	68	143	2,407

3.2 Community Investment Fund

Progress of CIF District Wise (as of December,2020)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	135,286,000	-	135,286,000	12,180	9,889	135,286,000	2,291	29,732,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture								
	Livestock	7,575	103,190,000	368	5,084,000	309	4,098,000	99	1,290,000
	Enterprise	4,605	61,468,000	465	6,268,000	257	3,508,000	296	3,802,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate
UMERKOT	99,400,000	112,009,750	2,483,250	113%	101,212,000	115,692,650	2,349,750	114%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture						
	Livestock	4,605	61,468,000	465	6,268,000	257	3,508,000
	Enterprise	7,575	103,190,000	368	5,084,000	309	4,098,000

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Umerkot	Kunri	1	1,980	26,914,000	108	1,451,000	99	1,286,000
		2	470	6,065,000	157	2,073,000	67	888,000
	Samaro	1	1,650	21,976,000	36	498,000	41	574,000
		2	275	3,751,000	131	1,744,000	38	534,000
	Thar	1	3,625	50,654,000	167	2,292,000	90	1,268,000
		2	858	11,346,000	150	2,166,000	92	1,413,000
	Umerkot	1	2,634	35,742,000	84	1,128,000	97	1,294,000
		2	688	8,210,000	0	0	42	349,000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Dec,2020		Month of Nov,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Kunri	Aplic Work	169	2,535,000				
Umerkot	Kunri	Beautician	15	225,000			15	225,000
Umerkot	Kunri	CLEW	8	120,000				
Umerkot	Kunri	Hand Embroidery	215	3,225,000				
Umerkot	Kunri	HandiCraft	167	2,505,000				
Umerkot	Kunri	Heavy Machinery	13	195,000				
Umerkot	Kunri	Motor Bike Repairing	25	375,000				
Umerkot	Kunri	Mukka Work	20	300,000				
Umerkot	Kunri	Sindhi Topi Making	16	240,000				
Umerkot	Kunri	Solar Systems	43	645,000				
Umerkot	Kunri	Sweeter Making	38	570,000	38	570,000		
Umerkot	Kunri	Tailoring	290	4,350,000	20	300,000		
Umerkot	Pithoro	Aplic Work	71	1,065,000				
Umerkot	Pithoro	Cement Jali Making	23	345,000				
Umerkot	Pithoro	Hand Embroidery	93	1,395,000				
Umerkot	Pithoro	HandiCraft	118	1,770,000				
Umerkot	Pithoro	Motor Bike Repairing	14	210,000				
Umerkot	Pithoro	Mukka Work	17	255,000				
Umerkot	Pithoro	Seed Germination Training (Onion & Tomatoes)	15	225,000				
Umerkot	Pithoro	Tailoring	84	1,260,000				
Umerkot	Pithoro	Tyre Puncher Shop	16	240,000				
Umerkot	Samaro	Aplic Work	144	2,160,000				
Umerkot	Samaro	CLEW	4	60,000				
Umerkot	Samaro	Hand Embroidery	145	2,175,000				
Umerkot	Samaro	HandiCraft	75	1,125,000				
Umerkot	Samaro	Mason Work	7	105,000				
Umerkot	Samaro	Motor Bike Repairing	30	450,000				
Umerkot	Samaro	Potter Work	3	45,000				
Umerkot	Samaro	Rilli Making	18	270,000			18	270,000
Umerkot	Samaro	Sindhi Topi Making	20	300,000	20	300,000		
Umerkot	Samaro	Solar Systems	38	570,000				
Umerkot	Samaro	Sweet & Nimco Making Training	13	195,000				
Umerkot	Samaro	Tailoring	103	1,545,000			20	300,000
Umerkot	Samaro	Trank Making	7	105,000	7	105,000		

Umerkot	Samaro	Tyre Puncher Shop	31	465,000				
Umerkot	Umerkot	Cement Jali Making	1	15,000				
Umerkot	Umerkot	CLEW	19	285,000				
Umerkot	Umerkot	Draw string	25	375,000				
Umerkot	Umerkot	Electrician Work	24	360,000	13	195,000		
Umerkot	Umerkot	Hand Embroidery	325	4,875,000				
Umerkot	Umerkot	Heavy Machinery	6	90,000				
Umerkot	Umerkot	Kitchen Gardening	20	300,000				
Umerkot	Umerkot	Motor Bike Repairing	64	960,000			30	450,000
Umerkot	Umerkot	Mukka Work	56	840,000				
Umerkot	Umerkot	Purse Making	19	285,000				
Umerkot	Umerkot	Rilli Making	68	1,020,000	21	315,000	47	705,000
Umerkot	Umerkot	School Bag Making	19	285,000				
Umerkot	Umerkot	Sindhi Topi Making	41	615,000				
Umerkot	Umerkot	Tailoring	219	3,285,000	26	390,000		
Umerkot	Umerkot	Tyre Puncher Shop	13	195,000				

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of December2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Dec,2020			Month of Nov,2020			Month of Oct,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Umerkot	923	644	923	24	4		6	26		38	56	

District Badin

2. Social Mobilization Progress

Badin													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	2886	0%	-	5526	0%	-	635.00	0%	146,943	125,640	86%
	Number of Cos formed	-	69	0%	-	216	0%	-	40.00	0%	8,164	7,692	94%
	Number of Vos formed	-	4	0%	-	0	0%	-	0	0%	1,021	791	77%
	Number of LSOs formed	1	3	0%	1	2	0%	1	0	0%	68	46	68%
Capacity Development of Cls Leaders	CMST of COs Formed	-	103	0%	-	0	0%	-	13	0%	16,328	12,949	79%
	Mangement & Planned Training for Vos	-	31	0%	-	0	0%	-	0	0%	2,042	1,400	69%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	0%	-	0	0%	-	0	0%	2,042	1,250	61%
	CIF Appraisal and Monitoring Training Vos	-	13	0%	-	0	0%	-	0	0%	2,042	1,283	63%
	LSO Management and Skills Training	10	0	0%	10	0	0%	10	0	0%	272	139	51%
	LSO Financial Management & Book keeping Training	5	0	0%	5	0	0%	5	0	0%	136	67	49%
Interventions	Community Investment Fund (0-18)	560	697	124	560	453	81	560	0	0%	25,191	13,681	54%
	Income Generation Grant (0-11)	190	63	33	190	0	0%	190	0	0%	6,297	2,941	47%
	Vocational Training Program (0-18)	184	228	124	184	104	57	184	88	47.82609	6,612	4,290	65%
	Low Cost Houses (0-11)	-	53	0%	-	36	0%	-	21.00	0	1,763	854	48%
	Enterprise Development (BDGs)	4		0%	4	2	0.5	4	0	0	68	11	16%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Badin									
S#	Area of Investment	Cumulative as on December		Month,Dec 2020		Month,Nov 2020		Month,Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	52	758000	0	0	0	0	0	0
2	Livestock	2688	37262000	62	920000	0	0	0	0
3	Enterprise	203	2865500	1	15000	0	0	0	0
		2,943	40,885,500	63	935,000	-	-	-	-

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of OCT,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Badin	2,943				63

3.2 Community Investment Fund

Progress of CIF District Wise (as of December,2020)

Badin									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Badin	352,674,000	151,151,500	-	151,151,500	13,681	11,834	151,151,500	1,847	23,260,500

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	375	5655000	-	-	65	920000	-	-
	Livestock	11194	133362500	609	7531000	285	3480000	-	-
	Enterprise	2112	35394500	88	1448000	103	1454000	-	-

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)		
		Nos.	Amount	Nos.	Amount	Nos.	Amount	
Badin	Agriculture	375	5655000	-	-	65	920000	
	Livestock	11194	133362500	609	7531000	285	3480000	
	Enterprise	2112	35394500	88	1448000	103	1454000	

3.2.4 CIF Cycles from Recovered Amount

Above

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Badin	Badin	1	2208	26985200	30	262500	94	887900
		2	244	2250500	14	192000	30	356000
	Matli	1	2786	34687000	68	838000	164	2120000
		2	160	906000			1	3,000
	SFR	1	1858	22759675	128	1425000	163	1900000
		2	0	0			-	-
	Tando Bago	1	3197	41111500	235	2846000	387	4811000
		2	165	1410000	2	3000	6	39000

3.3 Vocational Training Program

3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Dec,2020		Month of Nov,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	238	3,570,000	0		16	240,000
Badin	Badin	Beautician	101	1,515,000	0		0	
Badin	Badin	Chader Embroidery	182	2,730,000	0		0	
Badin	Badin	Chunri	296	4,440,000	0		0	
Badin	Badin	Clew	4	60,000	0		0	
Badin	Badin	Gaj Making	18	270,000	0		0	
Badin	Badin	Ghagra Making	37	555,000	0		0	
Badin	Badin	Hand Embroidery	75	1,125,000	0		0	
Badin	Badin	Hand Made Fan (winjini)	21	315,000	0		0	
Badin	Badin	Mason Work	3	45,000	0		0	
Badin	Badin	Aar Work	37	555,000	0		0	
Badin	Badin	Mobile repairing	34	510,000	0		0	
Badin	Badin	Motor Bike Repairing	51	765,000	0		0	
Badin	Badin	Mukka Work	16	240,000	16	240,000	0	
Badin	Badin	Pindi Making	39	585,000	0		0	
Badin	Badin	Ralli Making	47	705,000	0		0	
Badin	Badin	Tailoring	281	4,215,000	0		30	450,000
Badin	Badin	Topi Embroidery	18	270,000	0		0	
Badin	Matli	Applique	171	2,565,000	16	240,000	21	315,000
Badin	Matli	Beautician	45	675,000	0		0	
Badin	Matli	Chader Embroidery	38	570,000	0		0	
Badin	Matli	Clew	5	75,000	0		0	
Badin	Matli	Hand Embroidery	276	4,140,000	15	225,000	0	
Badin	Matli	Gaj Making	16	240,000	0		0	
Badin	Matli	Heavy Driving	3	45,000	0		0	
Badin	Matli	Maze posh	32	480,000	0		0	
Badin	Matli	Motor Bike Repairing	13	195,000	0		0	
Badin	Matli	Purse Making	98	1,470,000	0		0	
Badin	Matli	Tailoring	121	1,815,000	21	315,000	0	
Badin	Shaheed Fazul Rahu	Applique	36	540,000	0		0	
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0		0	
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0		0	
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0		0	
Badin	Shaheed Fazul Rahu	Hand Embroidery	111	1,665,000	43	645,000	0	
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0		0	
Badin	Shaheed Fazul Rahu	Gaj Making	25	375,000	0		0	

Badin	Shaheed Fazul Rahu	Solar	18	270,000	0		0	
Badin	Shaheed Fazul Rahu	Tailoring	84	1,260,000	0		0	
Badin	Shaheed Fazul Rahu	Tractor mechanic	2	30,000	0		0	
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0		0	
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000	0		0	
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0		0	
Badin	Talhar	Applique	119	1,785,000	0		0	
Badin	Talhar	Chader Embroidery	44	660,000	22	330,000	0	
Badin	Talhar	Chunri	20	300,000	0		0	
Badin	Talhar	Clew	1	15,000	0		0	
Badin	Talhar	Cot Rope	20	300,000	0		0	
Badin	Talhar	Hand Embroidery	107	1,605,000	0		0	
Badin	Talhar	Heavy Driving	2	30,000	0		0	
Badin	Talhar	Motor Bike Repairing	18	270,000	0		0	
Badin	Talhar	Aar Work	21	315,000	0		21	315,000
Badin	Tando Bago	Applique	277	4,155,000	92	1,380,000	0	
Badin	Tando Bago	Beautician	41	615,000	0		0	
Badin	Tando Bago	Chader Embroidery	19	285,000	0		0	
Badin	Tando Bago	Chunri	121	1,815,000	0		0	
Badin	Tando Bago	Clew	3	45,000	0		0	
Badin	Tando Bago	Draw String (sagi Aghath)	9	135,000	0		0	
Badin	Tando Bago	Farasi Making	56	840,000	0		0	
Badin	Tando Bago	Gaj Making	21	315,000	0		0	
Badin	Tando Bago	Gas Welding	20	300,000	0		0	
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0		0	
Badin	Tando Bago	Heavy Driving	4	60,000	0		0	
Badin	Tando Bago	Machine Emroidary	23	345,000	0		0	
Badin	Tando Bago	Mason Work	10	150,000	0		0	
Badin	Tando Bago	Mobile repairing	11	165,000	0		0	
Badin	Tando Bago	Motor Bike Repairing	62	930,000	0		16	240,000
Badin	Tando Bago	Mukka Work	39	585,000	20	300,000	0	
Badin	Tando Bago	Pindi Making	25	375,000	0		0	
Badin	Tando Bago	Purse Making	12	180,000	0		0	
Badin	Tando Bago	Solar	20	300,000	0		0	
Badin	Tando Bago	Tailoring	227	3,405,000	19	285,000	0	

3.3.2 Drop out ratio disaggregated by Gender

6 Pax

3.4 Business Development Groups

The above mentioned in the consolidated sheet

3.5 Low-Cost Houses

Progress of LCH District Wise (as of December,2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Dec,2020			Month of Nov,2020			Month of Oct,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Badin	578	277	857	53	27	802	36	29	766	21	0	745

District Thatta

2. Social Mobilization Progress

Thatta													
Indicators	Program Activities	Dec,2020 Progress			Nov,2020 Progress			Oct,2020 Progress			Consolidated as of Dec,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1808	0%	-	2469	0%	-	1820	0%	87,453	73,504	84%
	Number of Cos formed	-	110	0%	-	149	0%	-	125	0%	4,859	4,808	99%
	Number of Vos formed	-	17	0%	-	10	0%	-	18	0%	607	622	102%
	Number of LSOs formed	1	1	100%	1	1	100%	1		100%	41	34	83%
	CMST of COs Formed	-	170	0%	-	36	0%	-	22	0%	9,717	7,458	77%
	Mangement & Planned Training for Vos	-	55	0%	-	11	0%	-	0	0%	1,214	887	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	16	0%	-	0	0%	-	0	0%	1,214	532	44%
	CIF Appraisal and Monitoring Training Vos	-	16	0%	-	0	0%	-	0	0%	1,214	699	58%
	LSO Management and Skills Training	5	0	0%	5	0	0%	5	0	0%	168	81	48%
	LSO Financial Management & Book keeping Training	2	0	0%	2	0	0%	2	0	0%	84	18	21%
	Interventions	Community Investment Fund (0-18)	333	487	146	333	764	229	333	563	169	14,992	10,050
Income Generation Grant (0-11)		142	0	0%	142	45	32	142	175	123	3,748	2,691	72%
Vocational Training Program (0-18)		109	358	328	109	98	90	109	97	89	3,936	2,522	64%
Low Cost Houses (0-11)		-	14	0%	-	51	0%	-	21	0	1,049	763	73%
Enterprise Development (BDGs)		2	0	0%	2		0%	2		0%	41	6	15%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Thatta									
S#	Area of Investment	Cumulative as on December		Month,Dec 2020		Month,Nov 2020		Month,Oct 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	45,000	-	-	2	30,000	-	-
2	Livetsock	2,558	39,747,000	-	-	43	645,000	175	2,625,000
3	Enterprise	130	525,000	-	-	-	-	-	-
		2,691	40,317,000	-	-	45	675,000	175	2,625,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress	Month of Dec,2020 Progress
Thatta	2,691	78	175	45	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of December,2020)

Thatta											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Thatta	209,888,000	112,402,000	-	112,402,000	10,050	7,576	112,402,000	2,281	35,874,000	193	2,981,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Dec,2020		Current Month Dec,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	222	3,329,000	21	315,000	15	225,000		
	Livestock	9,794	147,427,000	460	7,437,000	749	11,360,000	563	8,989,000
	Enterprise	34	501,000	6	90,000				

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate
THATTA	81,449,500	80,559,000	890,500	99%	93,959,500	92,771,000	1,188,500	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Above mentioned

Community Investment Fund Details Month Wise with Seed Amount

District	Area of Investment	Cumulative as of December,2020		Month (Dec,2020)		Month (Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	222	3,329,000	21	315,000	15	225,000
	Livestock	9,794	147,427,000	460	7,437,000	749	11,360,000
	Enterprise	34	501,000	6	90,000		

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Mirpur Sakro	1	2,081	33,428,500	308	4618000	240	3601000
	Thatta	1	1,707	25,604,500	269	4030000	111	1663000
	Jhampir	1	1,327	20,128,000	130	1948000	123	1845100
	Ghora Bari	1	263	3,939,500	81	1213000	40	594000
	Mirpur Sakro	2	340	5,102,000	27	403000	47	700000
	Jhampir	2						
	Thatta	2						

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Dec,2020		Month of Nov,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	158	2,370,000	34	510,000		
Thatta	Ghora Bari fu	Mobile repairing	15	225,000				
Thatta	Ghora Bari fu	Moter bike	32	480,000	17	255,000		
Thatta	Ghora Bari fu	Pakha making	24	360,000				
Thatta	Ghora Bari fu	Tailoring	94	1,410,000	19	285,000		
Thatta	Ghora Bari fu	Solar system	17	255,000				
Thatta	Mirpur Sakro FU	Aplic	76	1,140,000	25	375,000	15	225,000
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000				
Thatta	Mirpur Sakro FU	Hand embriodary	213	3,195,000	43	645,000	15	225,000
Thatta	Mirpur Sakro FU	Paras making	48	720,000	25	375,000		
Thatta	Mirpur Sakro FU	Pilli making	52	780,000	17	255,000		
Thatta	Mirpur Sakro FU	Solar system	71	1,065,000	16	240,000		
Thatta	Mirpur Sakro FU	Sweater making	18	270,000				
Thatta	Mirpur Sakro FU	Tailoring	337	5,055,000			15	225,000
Thatta	Thatta FU	Aplic	131	1,965,000				
Thatta	Thatta FU	Beautician	15	225,000				
Thatta	Thatta FU	Boat making	15	225,000				
Thatta	Thatta FU	Hand embriodary	439	6,585,000	57	855,000	34	510,000
Thatta	Thatta FU	Moter bike	53	795,000				
Thatta	Thatta FU	muka work	120	1,800,000	25	375,000		
Thatta	Thatta FU	Pilli making	81	1,215,000	42	630,000		
Thatta	Thatta FU	Solar system	16	240,000				
Thatta	Thatta FU	Tailoring	427	6,405,000	38	570,000	19	285,000

3.3.2 Drop out ratio disaggregated by Gender

One Pax

3.4 Business Development Groups

Above Mentioned

3.5 Low-Cost Houses

Progress of LCH District Wise (as of December 2020)

Above Mentioned

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Dec,2020			Month of Nov,2020			Month of Oct,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Thatta	763	390	1153	14	4	18	51	19	70	21	34	55

4. Challenges

- **Internal**
Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc
- **External**
External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.