

# Peoples' Poverty Reduction Programme

## MONTHLY PROGRESS REPORT JAN,2021

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## 1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

**Social mobilization** is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

## 2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	129,340	26,206	32,772	70,362	100% Female
Khairpur	8	88	344	3,858	267,647	1,503,828	172,666	20,839	38,061	113,766	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	<b>98,278</b>	19,347	25,667	53,264	100% Female
Sanghar	6	73	345	3,525	206,793	1,192,722	137,155	21,933	35,374	79,848	100% Female
Thatta	4	41	233	2,656	133,611	707,525	81,118	17,144	20,468	43,506	100% Female
Umerkot	4	40	215	2,666	127,983	895,881	77,701	16,010	21,952	39,739	100% Female
<b>Total</b>	<b>34</b>	<b>365</b>	<b>1,985</b>	<b>20,016</b>	<b>1,103,772</b>	<b>6,257,796</b>	<b>696,258</b>	<b>121,479</b>	<b>174,294</b>	<b>400,485</b>	<b>-</b>

## 3. Achievement against Targets Intervention Wise

### Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	0	16603	-	0	19714	-	0	20325	-	802036	697361	87%
	Number of Cos formed	0	774	-	0	952	-	0	1020	-	44560	41274	93%
	Number of Vos formed	0	53	-	0	53	-	0	39	-	5570	4177	75%
	Number of LSOs formed	9	8	89%	9	6	67%	9	15	167%	367	308	84%
Capacity Development of CIs Leaders	CMST of COs Formed	0	1025	-	0	919	-	0	569	-	89119	68905	77%
	Management & Planned Training for Vos	0	106	-	0	177	-	0	53	-	11140	8552	77%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	80	-	0	132	-	0	58	-	11140	7807	70%
	CIF Appraisal and Monitoring Training Vos	0	94	-	0	133	-	0	42	-	11140	7855	71%
	LSO Management and Skills Training	50	0	0%	50	0	-	50	48	96%	1472	881	60%
	LSO Financial Management & Book keeping Training	24	0	0%	24	14	58%	24	33	138%	737	415	56%
	Interventions	Community Investment Fund (0-18)	3057	3539	116%	3057	2976	97%	3057	4763	156%	137492	89964
	Income Generation Grant (0-11)	926	539	58%	926	452	49%	926	533	58%	34372	18210	53%
	Vocational Training Program ( 0-18)	1006	922	92%	1006	1514	150%	1006	1076	107%	36092	25650	71%
	Low Cost Houses (0-11)	0	390	-	138	388	281%	138	402	291%	9623	6049	63%
	Enterprise Development (BDGs)	18	5	28%	18	8	44%	18	23	128%	367	113	31%

### 3.1 Income Generation Grant

#### Consolidated Achievement

Month Wise Progress ( Beneficiary Wise)					
District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Badin	3,027		-	63	87
Khairpur	4,575		204	183	202
MirpurKhas	2,560		60	103	137
Sanghar	3,094		156	35	53
Thatta	2,691		175	45	-
Umerkot	2,460		68	68	53
<b>Total</b>	<b>18,407</b>	<b>-</b>	<b>663</b>	<b>497</b>	<b>532</b>

### 3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress									
Consolidated Progress									
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	84	1,200,000	1	15,000	2	30,000	-	-
2	Livestock	16,706	238,463,000	488	7,310,000	461	6,704,000	635	8,980,000
3	Enterprise	1,617	21,926,500	43	645,000	34	510,000	28	427,000
		18,407	261,589,500	532	7,970,000	497	7,244,000	663	9,407,000

## 3.2 Community Investment Fund

### Progress of CIF District Wise (as of Jan 2021)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	238,291,000	-	238,291,000	22,247	17,098	238,291,000	5,131	73,496,000	18	360,000
Mirpurkhas	248,486,000	161,808,500	-	161,808,500	13,922	11,322	161,808,500	2,600	35,217,000		
Sanghar	433,440,000	221,715,500	-	221,715,500	22,334	15,502	221,715,500	6,514	88,079,500	318	4,312,000
Umerkot	264,082,000	138,679,000	-	138,679,000	12,948	10,118	138,679,000	2,830	36,586,000	-	-
Badin	352,674,000	154,634,500	-	154,634,500	14,199	12,030	154,634,500	2,169	27,398,500	-	-
Thatta	209,888,000	116,602,000	-	116,602,000	10,682	7,856	116,602,000	2,499	39,353,000	327	5,194,000
Total	1,924,888,000	1,031,730,500	-	1,031,730,500	96,332	73,926	1,031,730,500	21,743	300,130,000	663	9,866,000

### 3.2.1 Utilization of CIF

#### Community Investment Fund Product Wise

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	71	976,000	1	15,000	-	-	-	-
	Livestock	21398	299817000	806	11,804,000	755	11,065,000	857	12,557,000
	Enterprise	1126	16343000	13	199,000	22	347,000	43	706,000
Thatta	Agriculture	230	3,569,000	8	240,000	21	315,000	15	225,000
	Livestock	10,415	157,034,000	633	9,787,000	460	7,437,000	747	11,330,000
	Enterprise	37	546,000	3	45,000	6	90,000		
Mirpurkhas	Agriculture	2	30,000						
	Livestock	12,484	175,882,000	357	5,191,000	183	2,880,000	680	10,500,000
	Enterprise	1,436	21,113,500	26	480,000	3	60,000	44	689,000
Sanghar	Agriculture	7	96,000	-	-	-	-	-	-
	Livestock	20839	286523000	615	8,515,000	537	7,146,000	1,591	22,878,000
	Enterprise	1488	27488000	110	2,284,000	57	1,195,000	214	4,371,000
Badin	Agriculture	387	5,841,000	16	237,000			65	920,000
	Livestock	11,578	138,593,500	450	5,967,000	609	7,531,000	285	3,480,000
	Enterprise	2,234	37,598,500	140	2,549,000	88	1,448,000	103	1,454,000
Umerkot	Agriculture	1	12,000	1	12,000				
	Livestock	7857	106,892,000	466	6,609,000	413	5,649,000	309	4,106,000
	Enterprise	5,090	86,361,000	344	4,604,000	471	6,341,000	254	3,462,000
Consolidated	Agriculture	698	10,524,000	26	504,000	21	315,000	80	1,145,000
	Enterprise	11,411	189,450,000	636	10,161,000	647	9,481,000	658	10,682,000
	Livestock	84,571	1,164,741,500	3,327	47,873,000	2,957	41,708,000	4,469	64,851,000

### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate
BADIN	117,113,000	114,520,700	2,592,300	98%	126,524,000	130,109,875	2,636,300	103%
KHAIRPUR	170,910,000	169,993,350	916,650	99%	180,174,500	179,369,500	811,000	100%
MIRPUKHAS	118,159,500	116,625,000	546,500	99%	124,359,500	123,030,500	1,329,000	99%
SANGHAR	171,095,000	190,117,900	1,742,500	111%	183,057,000	198,568,100	1,626,900	108%
THATTA	81,449,500	80,559,000	890,500	99%	93,959,500	92,771,000	1,188,500	99%
UMERKOT	99,400,000	112,009,750	2,483,250	113%	101,212,000	115,692,650	2,349,750	114%
<b>Total</b>	<b>758,127,000</b>	<b>783,825,700</b>	<b>9,171,700</b>	<b>103%</b>	<b>809,286,500</b>	<b>839,541,625</b>	<b>9,941,450</b>	<b>104%</b>

### Monthly Details of the CIF

#### 3.2.3 CIF With Seed Amount

#### Community Investment Fund

#### Community Investment Fund Details Month Wise with Seed Amount

S#	District	Area of Investment	Cumulative as of January,2021		Month (Jan,2021)		Month ( Dec,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	71	976,000	1	15,000	-	-
		Livestock	21398	299817000	806	11,804,000	755	11,065,000
		Enterprise	1126	16343000	13	199,000	22	347,000
2	Thatta	Agriculture	230	3,569,000	8	240,000	21	315,000
		Livestock	10,415	157,034,000	633	9,787,000	460	7,437,000
		Enterprise	37	546,000	3	45,000	6	90,000
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	12,484	175,882,000	357	5,191,000	183	2,880,000
		Enterprise	1,436	21,113,500	26	480,000	3	60,000
4	Sanghar	Agriculture	7	96,000	-	-	-	-
		Livestock	20839	286523000	615	8,515,000	537	7,146,000
		Enterprise	1488	27488000	110	2,284,000	57	1,195,000
5	Badin	Agriculture	387	5,841,000	16	237,000	-	-
		Livestock	11,578	138,593,500	450	5,967,000	609	7,531,000
		Enterprise	2,234	37,598,500	140	2,549,000	88	1,448,000
6	Umerkot	Agriculture						
		Livestock	4,605	61,468,000	465	6,268,000	257	3,508,000
		Enterprise	7,575	103,190,000	368	5,084,000	309	4,098,000
	Consolidated	Agriculture	310	4,671,000	9	255,000	21	315,000
		Enterprise	69,741	980,724,000	2,876	41,565,000	2,192	32,036,000
		Livestock	11,662	168,680,500	520	8,092,000	397	5,790,000

### 3.3 Vocational Training Program

#### Community Management Skills Training for CO leaders



Community Management Skills Training									
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress
Khairpur	13,907		322	202	240	102	198	266	227
Sanghar	12,319	90	184	117	140	92	108	239	210
Mirpurkhas	10,810		41	9			48	57	46
Umerkot	7,782			30			179	54	302
Badin	12,634		74		115	13	0	131	208
Thatta	7,040	-	60	32	105	22	36	172	32
<b>Total</b>	<b>64,492</b>	<b>90</b>	<b>681</b>	<b>390</b>	<b>600</b>	<b>229</b>	<b>569</b>	<b>919</b>	<b>1,025</b>

### Village Management and Skills Training (VMST)

Vo Management and Skills Training (VMST)									
District Name	Cumulative Progress	Month of June,2020	Month of July,2020	Month of Aug,2020	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress
Khairpur	1,549				81	16	18	31	32
Sanghar	1,589		33		10	53	12	21	26
Mirpurkhas	1,396		25				12		
Umerkot	1,207	-		16				39	14
Badin	1,348		22					31	34
Thatta	847	-		5	19		11	55	
<b>Total</b>	<b>7,936</b>	<b>-</b>	<b>80</b>	<b>21</b>	<b>110</b>	<b>69</b>	<b>53</b>	<b>177</b>	<b>106</b>

### CIF Appraisal and Management Skills Training

CIF Appraisal and Management Training									
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress
Khairpur	1,475	-				71	30	20	26
Sanghar	1,369	-	33			16	43	10	24
Mirpurkhas	1,391		25					12	
Umerkot	1,229	-		17				48	14
Badin	1,217		18					13	30
Thatta	625	-	8			19		16	
<b>Total</b>	<b>7,306</b>	<b>-</b>	<b>84</b>	<b>17</b>	<b>106</b>	<b>73</b>	<b>42</b>	<b>133</b>	<b>94</b>

### CIF Book Keeping Training

CIF Book Keeping and Cos Accounts Auditing Training									
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress
Khairpur	1,501	-	30			77	14	20	26
Sanghar	1,476		32			16	41	10	20
Mirpurkhas	1,300		36	10			28		
Umerkot	1,183	-		16				48	14
Badin	1,269		20	20					20
Thatta	488		8					16	
<b>Total</b>	<b>7,217</b>	<b>-</b>	<b>126</b>	<b>46</b>	<b>93</b>	<b>55</b>	<b>58</b>	<b>132</b>	<b>80</b>

### LSO Management and Skills Training (LMST)

LSO Management And Skills Training (LMST)									
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress
Khairpur	147	-	25						
Sanghar	197								
Mirpurkhas	133						32		
Umerkot	121	-					15		
Badin	145								
Thatta	81	-							
<b>Total</b>	<b>830</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47</b>	<b>-</b>	<b>-</b>

## LSO Financial Management Training

LSO FMBK Training									
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of Nov,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress
Khairpur	89								
Sanghar	91								
Mirpurkhas	45			16		33			
Umerkot	42							14	
Badin	67								
Thatta	18								
<b>Total</b>	<b>352</b>	<b>-</b>	<b>-</b>	<b>16</b>	<b>-</b>	<b>33</b>	<b>-</b>	<b>14</b>	<b>-</b>

### 3.3.1 Utilization Details of VTP

Consolidated Progress of VTP									
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of Nov,2020	Month of Dec,2020 Progress	Month of Jan,2021 Progress
Khairpur	4,077	-	315	405	348	287	332	254	162
Sanghar	3,708	-	333	325	120	197	243	246	272
Mirpurkhas	2,526		214	177	30	127	169	252	151
Umerkot	2,406	-	236	105	43	109	130	145	42
Badin	3,518		217	-	138	88	104	259	100
Thatta	1,477	-	102	262	145	97	98	358	195
<b>Total</b>	<b>17,712</b>	<b>-</b>	<b>1,417</b>	<b>1,274</b>	<b>830</b>	<b>905</b>	<b>1,076</b>	<b>1,514</b>	<b>922</b>

### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

## 3.4 Business Development Groups

### 3.5 Low-Cost Houses

Progress of LCH District Wise (as of Jan2021)

Utilization details of Low cost Housing												
District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Khairpur	1305	341	1305	112	61	173	131	51	182	101	38	139
Sanghar	622	681	1303	8	46	54	28	71	99	67	39	106
Mirprukhas	414	408	822	12	84	96	67	47	114	102	72	174
Umerkot	957	662	957	34	48		24	4		6	26	
Badin	597	301	898	43	24	855	53	27	802	36	29	766
Thatta	878	434	1312	115	44	159	14	4	18	51	19	70
<b>Total</b>	<b>4773</b>	<b>2827</b>	<b>6597</b>	<b>324</b>	<b>307</b>	<b>1337</b>	<b>317</b>	<b>204</b>	<b>1215</b>	<b>363</b>	<b>223</b>	<b>1255</b>

## District Khairpur

## 2. Social Mobilization Progress

Khairpur													
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	1928	-	0	4209	-	0	8433	-	173466	173769	100%
	Number of Cos formed	0	84	-	0	215	-	0	464	-	9637	9598	100%
	Number of Vos formed	0	12	-	0	12	-	0	8	-	1205	907	75%
	Number of LSOs formed	2	2	100%	2	1	50%	2	0	-	88	64	73%
Capacity Development of CIs Leaders	CMST of COs Formed	0	227	-	0	266	-	0	198	-	19275	15464	80%
	Management & Planned Training for Vos	0	32	-	0	31	-	0	18	-	2410	1727	72%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	26	-	0	46	-	0	20	-	2410	1714	71%
	CIF Appraisal and Monitoring Training Vos	0	26	-	0	33	-	0	20	-	2410	1655	69%
	LSO Management and Skills Training	10	0	-	10	0	-	10	0	-	352	151	43%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	-	177	89	50%
Interventions	Community Investment Fund (0-18)	661	370	56%	661	179	27%	661	494	75%	29737	16993	57%
	Income Generation Grant (0-11)	224	202	90%	224	183	82%	224	204	91%	7434	4373	59%
	Vocational Training Program ( 0-18)	216	162	75%	216	254	118%	216	332	154%	7806	6180	79%
	Low Cost Houses (0-11)	0	112	-	0	131	-	0	101	-	2081	1191	57%
	Enterprise Development (BDGs)	4	1	25%	4	0	0%	4	4	100%	88	27	31%

## 3.1 Income Generation Grant

### Progress of Income generation Grant

District Khairpur									
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	316,000						
2	Livetsock	4,350	62,870,000	200	3,000,000	175	2,625,000	203	3,045,000
3	Enterprise	202	2,884,000	2	30,000	8	120,000	1	15,000
	<b>Total</b>	<b>4,575</b>	<b>66,070,000</b>	<b>202</b>	<b>3,030,000</b>	<b>183</b>	<b>2,745,000</b>	<b>204</b>	<b>3,060,000</b>

### 3.1.1 Utilization of IGG

#### The month of Jan2021 Progress

District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Khairpur	4,575	405	204	183	202

## 3.2 Community Investment Fund

Khairpur											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	238,291,000	-	238,291,000	22,247	17,098	238,291,000	5,131	73,496,000	18	360,000

## Progress of CIF District Wise (as of Jan2021)

### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	71	976000	1	15000	0	0	0	0
	Livestock	21398	299817000	806	11804000	755	11065000	857	12557000
	Enterprise	1126	16343000	13	199000	22	347000	43	706000

### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
KHAIRPUR	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	100%	CIF Matured till Jan 2021	CIF Recovery till Jan 2021	Over Due Amount Jan 2021	94%
	180174500	179369500	811000		13994700	13151100	843600	

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of January,2021		Month (Jan,2021)		Month ( Dec,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	71	976,000	1	15,000	-	-
	Livestock	21398	299817000	806	11,804,000	755	11,065,000
	Enterprise	1126	16343000	13	199,000	22	347,000

### 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec ,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Khairpur	Faiz ganj	1	100	1554000	12	122,000	100	1554000
		2						
	Naara	1	320	4773000	88	1137500	161	2,404,000
		2						
	Thari Mirwah	1	119	1,785,000	40	480400	119	1,785,000
		2			-	-		
	Kot Dijji	1	2979	43461000	131	1632500	275	4,130,000
		2	19	380,000				
	Khairpur	1	2566	35543000	29	348000	81	1,144,000
		2	19	380000				
	Kingri	1	2921	38190000	69	611000	68	939,000
		2	1	14,000				
	Gambat	1	2548	34234000	33	492500	94	1,403,000
		2	1	15,000				
	Sobho dero	1	1589	21842000	17	255000	97	1,455,000
		2	1	15,000				

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details								
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	242	3,630,000				-
Khairpur	Faiz Ganj	Hand Embroidery	19	285,000				-
Khairpur	Faiz Ganj	Tailoring	173	2,595,000	21	315,000	16	240,000
Khairpur	Faiz Ganj	Motor Bike	13	195,000				-
Khairpur	Faiz Ganj	Pilli Making	41	615,000			19	285,000
Khairpur	Khairpur	Applique	419	6,285,000				-
Khairpur	Khairpur	Beautician	132	1,980,000				-
Khairpur	Khairpur	Date Leaves Product	51	765,000				-
Khairpur	Khairpur	Moora Making	19	285,000				-
Khairpur	Khairpur	Hand Embroidery	254	3,810,000	19	285,000		-
Khairpur	Khairpur	Heavy Driving	6	90,000				-
Khairpur	Khairpur	LTV Driving	7	105,000				-
Khairpur	Khairpur	Machine Embroidery	15	225,000				-
Khairpur	Khairpur	Motor Bike	18	270,000				-
Khairpur	Khairpur	Shawl Making	-	-				-
Khairpur	Khairpur	Tailoring	707	10,605,000	19	285,000	54	810,000
Khairpur	Khairpur	Sweater Making	17	255,000			17	255,000
Khairpur	Khairpur	Cake Making	19	285,000				-
Khairpur	Kot Diji	Applique	278	4,170,000			27	405,000
Khairpur	Kot Diji	Date Cake Making	47	705,000				-
Khairpur	Kot Diji	Beautician	101	1,515,000				-
Khairpur	Kot Diji	Moora Making	22	330,000			22	330,000
Khairpur	Kot Diji	LTV Driving	26	390,000			22	330,000
Khairpur	Kot Diji	Solar System	39	585,000			15	225,000
Khairpur	Kot Diji	Suiter Making	67	1,005,000				-
Khairpur	Kot Diji	Tailoring	505	7,575,000	19	285,000		-
Khairpur	Naara	Applique	156	2,340,000			30	450,000
Khairpur	Naara	CLEW	18	270,000				-
Khairpur	Naara	Electrical Work	63	945,000				-
Khairpur	Naara	Hand Embroidery		600,000				-
Khairpur	Naara	Motor Bike	62	930,000				-
Khairpur	Naara	Tailoring	120	1,800,000				-
Khairpur	Naara	Moora Making	17	255,000	17	255,000		-
Khairpur	Ranipur	Applique	908	13,620,000			19	285,000
Khairpur	Ranipur	Beautician	79	1,185,000				-
Khairpur	Ranipur	Cot weaving	24	360,000				-
Khairpur	Ranipur	Hand Embroidery	82	1,230,000				-
Khairpur	Ranipur	Hand Purse Making	22	330,000				-
Khairpur	Ranipur	Khes Making	21	315,000				-
Khairpur	Ranipur	LTV Driving	14	210,000				-
Khairpur	Ranipur	Motor Bike	18	270,000				-
Khairpur	Ranipur	Shawl Making	-	-				-
Khairpur	Ranipur	Solar System	26	390,000				-
Khairpur	Ranipur	Tailoring	628	9,420,000	20	300,000	17	255,000
Khairpur	Ranipur	Moora Making	24	360,000	24	360,000		-
Khairpur	Thari Mirwah	Applique	163	2,445,000			17	255,000
Khairpur	Thari Mirwah	Motor Bike	12	180,000				-
Khairpur	Thari Mirwah	Hand Embroidery	204	3,060,000	24	360,000		-
Khairpur	Thari Mirwah	Tailoring	129	1,935,000				-

### 3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

## 3.4 Business Development Groups

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of Jan2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1305	341	1305	112	61	173	131	51	182	101	38	139

## District Sanghar

### Social Mobilization Progress

Sanghar													
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	2249	-	0	8019	-	0	1513	-	180606	137155	76%
	Number of Cos formed	0	134	-	0	412	-	0	72	-	10034	7629	76%
	Number of Vos formed	0	12	-	0	15	-	0	9	-	1254	961	77%
	Number of LSOs formed	2	3	-	2	0	-	2	4	200%	73	65	89%
Capacity Development of CIs Leaders	CMST of COs Formed	0	210	-	0	239	-	0	108	-	20068	13409	67%
	Mangement & Planned Training for Vos	0	26	-	0	21	-	0	12	-	2508	1744	70%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	20	-	0	22	-	0	10	-	2508	1617	64%
	CIF Appraisal and Monitoring Training Vos	0	24	-	0	23	-	0	10	-	2508	1518	61%
	LSO Management and Skills Training	10	0	-	10	0	-	10	0	-	292	197	67%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	-	146	91	62%
Interventions	Community Investment Fund (0-18)	688	725	105%	688	594	86%	688	1762	256%	30960	22334	72%
	Income Generation Grant (0-11)	235	53	23%	235	35	15%	235	156	66%	7740	3094	40%
	Vocational Training Program ( 0-18)	225	272	121%	225	246	109%	225	243	108%	8127	5444	67%
	Low Cost Houses (0-11)	0	54	-	0	99	-	0	106	-	2167	1303	60%
	Enterprise Development (BDGs)	4	2	50%	4	4	100%	4	14	350%	73	32	44%

## 3.1 Income Generation Grant

District Sanghar									
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	4	54,000	1	15,000	-	-	-	-
2	Livetsock	3,039	39,408,000	52	780,000	35	525,000	155	2,255,000
3	Enterprise	51	679,500			-	-	1	15,000
		3,094	40,141,500	53	795,000	35	525,000	156	2,270,000

### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Sanghar	3,094	119	156	35	53

## 3.2 Community Investment Fund

## Progress of CIF District Wise (as of Jan2021)

Sanghar										
District Name	CIF Allocation as	Funds Allocation by	Funds Available	Funds	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	
Sanghar	433,440,000	221,715,500	-	221,715,500	22,334	15,502	221,715,500	6,514	88,079,500	

## 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	7	96000	0	0	0	0	0	0
	Livestock	20839	286523000	615	8515000	537	7146000	1591	22878000
	Enterprise	1488	27488000	110	2284000	57	1195000	214	4371000

## 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate	CIF Matured till Jan 2021	CIF Recovery till Jan 2021	Over Due Amount Jan 2021	Recovery Rate
SANGHAR	183057000	198568100	1626900	108%	199649000	202478550	1369950	101%

## Monthly Details of the CIF

## 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of January,2021		Month (Jan,2021)		Month ( Dec,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	7	96,000	-	-	-	-
	Livestock	20839	286523000	615	8,515,000	537	7,146,000
	Enterprise	1488	27488000	110	2,284,000	57	1,195,000
Badin	Agriculture	387	5,841,000	16	237,000	-	-
	Livestock	11,578	138,593,500	450	5,967,000	609	7,531,000
	Enterprise	2,234	37,598,500	140	2,549,000	88	1,448,000
Umerkot	Agriculture						
	Livestock	4,605	61,468,000	465	6,268,000	257	3,508,000
	Enterprise	7,575	103,190,000	368	5,084,000	309	4,098,000
Consolidated	Agriculture	310	4,671,000	9	255,000	21	315,000
	Enterprise	69,741	980,724,000	2,876	41,565,000	2,192	32,036,000
	Livestock	11,662	168,680,500	520	8,092,000	397	5,790,000

### 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount

District Name	SMT Name	Cycles	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec ,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Sanghar	Shahdadpur	1	2,360	31,734,000	109	1,846,000	31	499,000
		2	1,065	13,742,000	28	512,000	120	1,548,000
	Tando Adam	1	1,920	27,666,500	58	933,000	72	1,202,000
		2	690	9,688,000	-	-	-	-
	Sinjhero	1	2,558	36,384,000	38	575,000	-	-
		2	1,038	14,887,000	43	636,000	-	-
	Sanghar	1	2,261	31,730,000	36	858,000	20	300,000
		2	1,037	12,994,000	13	239,000	265	3,225,000
	Khipro	1	3,770	55,569,000	-	-	-	-
		2	1,741	24,706,500	82	1,161,000	86	1,567,000
		3	257	3,407,000	257	3,407,000	-	-
	Achro Thar	1	2,633	38,632,000	-	-	-	-
		2	943	12,062,000	0	0	-	-
		3	61	905,000	61	905,000	-	-

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec,2020	
			Paz	Amount Utilized	Paz	Amount Utilized	Paz	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000		-		-
Sanghar	Sanghar	Bangles	24	360,000		-		-
Sanghar	Sanghar	Beautician	42	630,000		-		-
Sanghar	Sanghar	Block Printing	35	525,000		-		-
Sanghar	Sanghar	Motor Bike	164	2,460,000	18	270,000	39	585,000
Sanghar	Sanghar	Qureshia Working	30	450,000		-		-
Sanghar	Sanghar	Solar System	223	3,345,000		-	19	285,000
Sanghar	Sanghar	Heavy Driving	13	195,000		-		-
Sanghar	Sanghar	LTV Driving	59	885,000		-	45	675,000
Sanghar	Sanghar	Tailoring	603	9,045,000	63	945,000		-
Sanghar	Sanghar	Hand Embroidery	49	735,000		-		-
Sanghar	Sanghar	Handy Crafts	12	180,000		-		-
Sanghar	Sanghar	Carpenter Work	18	270,000		-		-
Sanghar	Sanghar	Ghagra Choli	13	195,000		-		-
Sanghar	Sanghar	Moora Making	20	300,000	20	300,000		-
Sanghar	Sinjhero	Tailoring	446	6,690,000	21	315,000		-
Sanghar	Sinjhero	Applique Work	46	690,000		-		-
Sanghar	Sinjhero	Hand Embroidery	106	1,590,000		-		-
Sanghar	Sinjhero	Kureshiat Work	17	255,000		-		-
Sanghar	Sinjhero	Beautician	62	930,000		-		-
Sanghar	Sinjhero	Mobile Repairing	10	150,000		-		-
Sanghar	Sinjhero	Motorbike Repairing	109	1,635,000	21	315,000	17	255,000
Sanghar	Sinjhero	Solar Mechanic	28	420,000		-	13	195,000
Sanghar	Sinjhero	Ghagra Choli	18	270,000		-		-
Sanghar	Khipro	Tailoring	712	10,680,000	16	240,000		-
Sanghar	Khipro	Hand Embroidery	88	1,320,000		-		-
Sanghar	Khipro	Motorbike Repairing	184	2,760,000	15	225,000	18	270,000
Sanghar	Khipro	Solar Mechanic	194	2,910,000		-	14	210,000
Sanghar	Khipro	Mobile Repairing	44	660,000		-		-
Sanghar	Khipro	Applique Work	19	285,000		-		-
Sanghar	Khipro	Kureshiat Work	20	300,000		-		-
Sanghar	Khipro	Cot weaving	20	300,000		-		-



Sanghar	Tando Adam	Tailoring	321	4,815,000	35	525,000			-
Sanghar	Tando Adam	Beautician	114	1,710,000		-			-
Sanghar	Tando Adam	Applic Work	72	1,080,000	18	270,000			-
Sanghar	Tando Adam	Motorbike Repairing	33	495,000		-			-
Sanghar	Tando Adam	Adda Embroidery	39	585,000		-			-
Sanghar	Tando Adam	Mobile Repairing	37	555,000		-			-
Sanghar	Tando Adam	LTV Driving	42	630,000		-	20	300,000	
Sanghar	Jam Nawaz Ali	LTV Driving	1	15,000		-			-
Sanghar	Jam Nawaz Ali	Applic Work	19	285,000		-			-
Sanghar	Jam Nawaz Ali	Beautician	8	120,000		-			-
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600,000		-			-
Sanghar	Jam Nawaz Ali	Solar Mechanic	109	1,635,000		-			-
Sanghar	Jam Nawaz Ali	Tailoring	71	1,065,000		-			-
Sanghar	Jam Nawaz Ali	Dress Making	20	300,000		-			-
Sanghar	Jam Nawaz Ali	School Bag Training	16	240,000		-	16	240,000	
Sanghar	Shadadpur	Applic Work	165	2,475,000		-	23	345,000	
Sanghar	Shadadpur	Beautician	105	1,575,000		-			-
Sanghar	Shadadpur	Hand Embroidery	42	630,000		-			-
Sanghar	Shadadpur	Heavy Driving	6	90,000		-			-
Sanghar	Shadadpur	Mobile Repairing	13	195,000		-			-
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000		-			-
Sanghar	Shadadpur	Solar Mechanic	92	1,380,000	20	300,000			-
Sanghar	Shadadpur	Tailoring	573	8,595,000	23	345,000	22	330,000	
Sanghar	Shadadpur	Motorbike Repairing	76	1,140,000	21	315,000			-

### 3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

## 3.4 Business Development Groups

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of Jan2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sanghar	622	681	1303	8	46	54	28	71	99	67	39	106

## District Mirpurkhas

### 2. Social Mobilization Progress

Mirpurkhas													
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	1415	-	0	478	-	0	353	-	103534	98278	95%
	Number of Cos formed	0	37	-	0	7	-	0	3	-	5752	6103	106%
	Number of Vos formed	0	1	-	0	1	-	0	0	-	719	170	24%
	Number of LSOs formed	2	0	-	2	1	50%	2	7	350%	55	55	100%
Capacity Development of CIs Leaders	CMST of COs Formed	0	46	-	0	57	-	0	48	-	11504	11011	96%
	Mangement & Planned Training for Vos	0	0	-	0	0	-	0	12	-	1438	1433	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	-	0	0	-	0	28	-	1438	1374	96%
	CIF Appraisal and Monitoring Training Vos	0	0	-	0	0	-	0	12	-	1438	1428	99%
	LSO Management and Skills Training	10	0	-	10	0	-	10	33	330%	220	171	78%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	33	660%	110	94	85%
Interventions	Community Investment Fund (0-18)	395	383	97%	395	186	47%	395	724	183%	17749	13922	78%
	Income Generation Grant (0-11)	135	137	101%	135	103	76%	135	60	44%	4437	2560	58%
	Vocational Training Program ( 0-18)	130	151	116%	130	252	194%	130	169	130%	4660	3646	78%
	Low Cost Houses (0-11)	0	12	-	0	67	-	0	102	-	1243	822	66%
	Enterprise Development (BDGs)	2	0	-	2	0	0%	2	3	150%	55	21	38%

### 3. Achievement against Targets Intervention Wise

#### 3.1 Income Generation Grant

District Mirpurkhas									
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000						
2	Livetsock	2264	32,814,000	134	2,000,000	101	1,314,000	60	490,000
3	Enterprise	294	4,160,500	3	45,000	2	30,000		15,000
		2,560	37,001,500	137	2,045,000	103	1,344,000	60	505,000

##### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Mirpurkhas	2,560	161	60	103	137

#### 3.2 Community Investment Fund

##### Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	161,808,500	-	161,808,500	13,922	11,322	161,808,500	2,600	35,217,000

##### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30000	0	0	0	0	0	0
	Livestock	12484	175882000	357	5191000	183	2880000	680	10500000
	Enterprise	1436	21113500	26	480000	3	60000	44	689000

##### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
MIRPUKHAS	CIF Matured till Dec 2020 125313500	CIF Recovery till Dec 2020 124568500	Over Due Amount Dec 2020 745000	99%	CIF Matured till Jan 2021 132616500	CIF Recovery till Jan 2021 131232000	Over Due Amount Jan 2021 1384500	99%

##### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of January,2021		Month (Jan,2021)		Month ( Dec,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30,000				
	Livestock	12,484	175,882,000	357	5,191,000	183	2,880,000
	Enterprise	1,436	21,113,500	26	480,000	3	60,000

### 3.2.5 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Mirpurkhas	Digri	1	55	673,000	90	1136000	144	2,156,000
		2						
	Jhuddo	1	111	1,413,500	115	1614000	70	980,000
		2						
	KGM	1	95	1,249,000	18	183000	195	2,358,000
		2						
	MPKs	1	112	1,528,000	25	375000	1	4,000
		2						
	Sindhri	1	90	1,221,000	76	998500	83	1,212,000
		2						

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work			14	210,000	13	195,000
Mirpurkhas	Digri FU	Hand Embroidery				-	18	270,000
Mirpurkhas	Digri FU	Male Tailoring				-		-
Mirpurkhas	Digri FU	Mobile Repairing				-		-
Mirpurkhas	Digri FU	Moka Work				-		-
Mirpurkhas	Digri FU	Rilli Making			17	255,000		-
Mirpurkhas	Digri FU	Motor Bike Repairing				-		-
Mirpurkhas	Digri FU	Pulmber work				-		-
Mirpurkhas	Digri FU	Solar System				-		-
Mirpurkhas	Digri FU	Surf Making				-		-
Mirpurkhas	Digri FU	Tailoring				-		-
Mirpurkhas	Digri FU	Tailoring Kurti Pajama				-		-
Mirpurkhas	Kot Ghulam Mohammad F	Aplic Work				-	17	255,000
Mirpurkhas	Kot Ghulam Mohammad F	Hand Embroidery			17	255,000		-
Mirpurkhas	Kot Ghulam Mohammad F	Mask Making				-		-
Mirpurkhas	Kot Ghulam Mohammad F	Mobile Repairing				-		-
Mirpurkhas	Kot Ghulam Mohammad F	Motor Bike Repairing				-	15	225,000
Mirpurkhas	Kot Ghulam Mohammad F	Mukka Work			16	240,000		-
Mirpurkhas	Kot Ghulam Mohammad F	Pandi Making				-		-
Mirpurkhas	Kot Ghulam Mohammad F	Rilli Making				-	20	300,000
Mirpurkhas	Kot Ghulam Mohammad F	Solar System				-		-
Mirpurkhas	Kot Ghulam Mohammad F	Tailoring				-	14	210,000
Mirpurkhas	Kot Ghulam Mohammad F	Waskoti Making			18	270,000		-
Mirpurkhas	Mirpurkhas FU	Aplic Work			18	270,000	52	780,000
Mirpurkhas	Mirpurkhas FU	Bangles Trade				-		-
Mirpurkhas	Mirpurkhas FU	Beautician				-	19	285,000
Mirpurkhas	Mirpurkhas FU	Candle Making				-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap Making				-		-
Mirpurkhas	Mirpurkhas FU	Car Driving				-		-
Mirpurkhas	Mirpurkhas FU	Coat Netting				-		-
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli				-		-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery				-		-

Mirpurkhas	Mirpurkhas FU	Juice Making						-					-
Mirpurkhas	Mirpurkhas FU	Lace Making						-					-
Mirpurkhas	Mirpurkhas FU	Live Stock						-					-
Mirpurkhas	Mirpurkhas FU	Male Tailoring						-					-
Mirpurkhas	Mirpurkhas FU	Mukka Work					16	240,000					-
Mirpurkhas	Mirpurkhas FU	Matka Decoration						-					-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing						-					-
Mirpurkhas	Mirpurkhas FU	Moti Work						-					-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing						-	21				315,000
Mirpurkhas	Mirpurkhas FU	Nursery						-					-
Mirpurkhas	Mirpurkhas FU	Pickle Making						-					-
Mirpurkhas	Mirpurkhas FU	Pickle Packing						-					-
Mirpurkhas	Mirpurkhas FU	Pindi Making						-					-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work						-		15			225,000
Mirpurkhas	Mirpurkhas FU	Rilli Making					12	180,000			12		180,000
Mirpurkhas	Mirpurkhas FU	School Bag					21	315,000					-
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making						-					-
Mirpurkhas	Mirpurkhas FU	Solar System						-					-
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making						-					-
Mirpurkhas	Mirpurkhas FU	Travelling Bags						-					-
Mirpurkhas	Mirpurkhas FU	Jhoki Work						-					-
Mirpurkhas	Mirpurkhas FU	Soul Making						-					-
Mirpurkhas	Mirpurkhas FU	Tailoring						-			36		540,000

### 3.3.2 Drop out ratio disaggregated by Gender

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### 3.4 Business Development Groups

### 3.5 Low Cost Houses

#### Progress of LCH District Wise (as of Jan,2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
3	Mirprukhas	414	408	822	12	84	96	67	47	114	102	72	174

Business Development Groups

#### District Umerkot

### 3. Social Mobilization Progress

Umerkot														
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021			
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	
Social Mobilisation	Households organized	0	971	-	0	2314	-	0	2031	-	110034	77701	71%	
	Number of Cos formed	0	62	-	0	139	-	0	116	-	6113	4907	80%	
	Number of Vos formed	0	7	-	0	4	-	0	12	-	764	700	92%	
Capacity Development of CIs Leaders	Number of LSOs formed	1	1	100%	1	0	-	1	1	100%	42	37	88%	
	CMST of COs Formed	0	302	-	0	54	-	0	179	-	12227	8347	68%	
	Mangement & Planned Training for Vos	0	14	-	0	39	-	0	0	-	1528	1276	84%	
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	14	-	0	48	-	0	0	-	1528	1261	83%	
	CIF Appraisal and Monitoring Training Vos	0	14	-	0	48	-	0	0	-	1528	1308	86%	
	LSO Management and Skills Training	5	0	-	5	0	-	5	15	300%	168	136	81%	
Interventions	LSO Financial Management & Book keeping Training	2	0	-	2	14	700%	2	0	-	84	56	67%	
	Community Investment Fund (0-18)	420	811	193%	420	833	198%	420	566	135%	18863	11834	63%	
	Income Generation Grant (0-11)	0	53	-	0	68	-	0	68	-	4716	2460	52%	
	Vocational Training Program ( 0-18)	142	42	30%	142	145	102%	142	130	92%	4951	3222	65%	
	Low Cost Houses (0-11)	138	54	39%	138	24	17%	138	6	4%	1320	957	73%	
Enterprise Development (BDGs)	2	0	0%	2	0	-	2	0	0%	42	8	19%		

### 3. Achievement against Targets Intervention Wise

#### 3.1 Income Generation Grant

Progress of Income generation Grant

District Umerkot									
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture								
2	Livetsock	1,732	25,234,000	24	360,000	45	675,000	42	565,000
3	Enterprise	728	10,677,000	29	435,000	23	345,000	26	382,000
		2,460	35,911,000	53	795,000	68	1,020,000	68	947,000

##### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Umerkot	2,460	68	68	68	53

#### 3.2 Community Investment Fund

##### Progress of CIF District Wise (as of Jan,2021)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	138,679,000	-	138,679,000	12,948	10,118	138,679,000	2,830	36,586,000

##### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture	1	12000	1	12000	0	0	0	0
	Livestock	7857	106892000	466	6609000	413	5649000	309	4106000
	Enterprise	5090	86361000	344	4604000	471	6341000	254	3462000

##### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020		CIF Matured till Jan 2021	CIF Recovery till Jan 2021	Over Due Amount Jan 2021	
UMERKOT	106968000	111489650	2349750	99%	114580000	112372450	2349750	98%

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of January,2021		Month (Jan,2021)		Month ( Dec,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture						
	Livestock	4,605	61,468,000	465	6,268,000	257	3,508,000
	Enterprise	7,575	103,190,000	368	5,084,000	309	4,098,000

### 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Umerkot	Kunri	1	2,001	27,241,000	108	1,451,000	99	1,286,000
		2	526	6,833,000	157	2,073,000	66	874,000
	Samaro	1	1,659	22,114,000	36	498,000	41	574,000
		2	310	4,169,000	131	1,744,000	38	534,000
	Thar	1	3,746	52,438,000	174	2,408,000	90	1,268,000
		2	1,189	16,098,000	184	2,576,000	90	1,389,000
	Umerkot	1	2,712	36,886,000	77	1,012,000	97	1,294,000
		2	805	9,486,000	17	228,000	42	349,000

### 3.3 Vocational Training Program

#### VTP Progress

##### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Dec,2020		Month of Jan,2021		Month of Dec,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Kunri	Aplic Work	169	2,535,000				-
Umerkot	Kunri	Beautician	15	225,000				-
Umerkot	Kunri	CLEW	8	120,000				-
Umerkot	Kunri	Hand Emboridery	215	3,225,000				-
Umerkot	Kunri	HandiCraft	167	2,505,000				-
Umerkot	Kunri	Heavy Machinery	13	195,000				-
Umerkot	Kunri	Motor Bike Repairing	25	375,000				-
Umerkot	Kunri	Mukka Work	20	300,000				-
Umerkot	Kunri	Sindhi Topi Making	16	240,000				-
Umerkot	Kunri	Solar Systems	43	645,000				-
Umerkot	Kunri	Sweeter Making	38	570,000			38	570,000
Umerkot	Kunri	Tailoring	290	4,350,000			20	300,000
Umerkot	Pithoro	Aplic Work	71	1,065,000				-
Umerkot	Pithoro	Cement Jali Making	23	345,000				-
Umerkot	Pithoro	Hand Emboridery	93	1,395,000				-
Umerkot	Pithoro	HandiCraft	118	1,770,000				-
Umerkot	Pithoro	Motor Bike Repairing	14	210,000				-
Umerkot	Pithoro	Mukka Work	17	255,000				-
Umerkot	Pithoro	Seed Germination Training (Onion & Tomatoes)	15	225,000				-
Umerkot	Pithoro	Tailoring	84	1,260,000				-
Umerkot	Pithoro	Tyre Puncher Shop	16	240,000				-
Umerkot	Samaro	Aplic Work	144	2,160,000				-
Umerkot	Samaro	CLEW	4	60,000				-
Umerkot	Samaro	Hand Emboridery	145	2,175,000				-
Umerkot	Samaro	HandiCraft	75	1,125,000				-
Umerkot	Samaro	Mason Work	7	105,000				-
Umerkot	Samaro	Motor Bike Repairing	30	450,000				-
Umerkot	Samaro	Potter Work	3	45,000				-
Umerkot	Samaro	Pilli Making	18	270,000				-
Umerkot	Samaro	Sindhi Topi Making	20	300,000			20	300,000
Umerkot	Samaro	Solar Systems	38	570,000				-
Umerkot	Samaro	Sweet & Nimco Making Training	13	195,000				-
Umerkot	Samaro	Tailoring	103	1,545,000				-
Umerkot	Samaro	Trank Making	7	105,000			7	105,000
Umerkot	Samaro	Tyre Puncher Shop	31	465,000				-
Umerkot	Samaro	Mukka Work	21	315,000	21	315,000		-
Umerkot	Umerkot	Cement Jali Making	1	15,000				-
Umerkot	Umerkot	CLEW	19	285,000				-
Umerkot	Umerkot	Drawstring	25	375,000				-
Umerkot	Umerkot	Electrician Work	24	360,000			13	195,000
Umerkot	Umerkot	Hand Emboridery	325	4,875,000				-
Umerkot	Umerkot	Heavy Machinery	6	90,000				-
Umerkot	Umerkot	Kitchen Gardening	20	300,000				-
Umerkot	Umerkot	Motor Bike Repairing	64	960,000				-
Umerkot	Umerkot	Mukka Work	56	840,000				-
Umerkot	Umerkot	Purse Making	19	285,000				-
Umerkot	Umerkot	Pilli Making	68	1,020,000			21	315,000
Umerkot	Umerkot	School Bag Making	19	285,000				-
Umerkot	Umerkot	Sindhi Topi Making	41	615,000				-
Umerkot	Umerkot	Tailoring	240	3,600,000	21	315,000	26	390,000
Umerkot	Umerkot	Tyre Puncher Shop	13	195,000				-

#### 3.3.2 Drop out ratio disaggregated by Gender

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### 3.4 Business Development Groups

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of Jan2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
4	Umerkot	957	662	957	34	48	0	24	4	0	6	26	0

**District Badin**

**2. Social Mobilization Progress**

Badin													
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	3683	-	0	2886	-	0	5526	-	146,943	129,340	88%
	Number of Cos formed	0	99	-	0	69	-	0	216	-	8,164	7,890	97%
	Number of Vos formed	0	13	-	0	4	-	0	0	-	1,021	809	79%
	Number of LSOs formed	1	2	200%	1	3	300%	1	2	200%	68	53	78%
Capacity Development of CIs Leaders	CMST of COs Formed	0	208	-	0	131	-	0	0	-	16,328	13,175	81%
	Management & Planned Training for Vos	0	34	-	0	31	-	0	0	-	2,042	1,435	70%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	20	-	0	0	-	0	0	-	2,042	1,329	65%
	CIF Appraisal and Monitoring Training Vos	0	30	-	0	13	-	0	0	-	2,042	1,278	63%
	LSO Management and Skills Training	10	0	-	10	0	-	10	0	-	272	145	53%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	-	136	67	49%
Interventions	Community Investment Fund (0-18)	560	606	108%	560	697	124%	560	453	81%	25,191	14,199	56%
	Income Generation Grant (0-11)	190	87	46%	190	63	33%	190	0	-	6,297	3,027	48%
	Vocational Training Program ( 0-18)	184	100	54%	184	259	141%	184	104	57%	6,612	4,424	67%
	Low Cost Houses (0-11)	0	43	-	0	53	-	0	36	-	1,763	898	51%
	Enterprise Development (BDGs)	4	1	25%	4	2	50%	4	2	50%	68	16	24%

**3. Achievement against Targets Intervention Wise**

**3.1 Income Generation Grant**

Badin									
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	52	758000	-	-	-	-	0	0
2	Livestock	2763	38390000	78	1,170,000	62	920,000	0	0
3	Enterprise	212	3000500	9	135,000	1	15,000	0	0
		<b>3,027</b>	<b>42,148,500</b>	<b>87</b>	<b>1,305,000</b>	<b>63</b>	<b>935,000</b>	-	-

**3.1.1 Utilization of IGG**

District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Badin	3,027	-	-	63	87

**3.2 Community Investment Fund**

**Progress of CIF District Wise (as of Jan,2021)**

Badin									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Badin	352,674,000	154,634,500	-	154,634,500	14,199	12,030	154,634,500	2,169	27,398,500



## 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	387	5841000	16	237000	0	0	65	920000
	Livestock	11578	138593500	450	5967000	609	7531000	285	3480000
	Enterprise	2234	37598500	140	2549000	88	1448000	103	1454000

## 3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
Badin	Agriculture	387	5,841,000	16	237,000	-	-
	Livestock	11,578	138,593,500	450	5,967,000	609	7,531,000
	Enterprise	2,234	37,598,500	140	2,549,000	88	1,448,000

## 3.2.4 CIF Cycles from Recovered Amount

Above

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec ,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Badin	Badin	1	2227	27265700	20	230500	30	262500
		2	179	2297500	4	47000	14	192000
	Matli	1	2858	35628000	84	940500	68	838000
		2	69	906000	0	0		
	SFR	1	1966	23842500	117	1082825	128	1425000
		2	0	0	0	0		
	Tando Bago	1	3273	42707500	145	1502000	235	2846000
		2	115	1410000	0	0	2	3000

### 3.3 Vocational Training Program

#### 3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	258	3,870,000	20	300,000	0	-
Badin	Badin	Beautician	101	1,515,000	0	-	0	-
Badin	Badin	Chader Embroidery	182	2,730,000	0	-	0	-
Badin	Badin	Chunri	296	4,440,000	0	-	0	-
Badin	Badin	Clew	4	60,000	0	-	0	-
Badin	Badin	Gajj Making	18	270,000	0	-	0	-
Badin	Badin	Ghagra Making	37	555,000	0	-	0	-
Badin	Badin	Hand Embroidery	75	1,125,000	0	-	0	-
Badin	Badin	Hand Made Fan (Winjni)	21	315,000	0	-	0	-
Badin	Badin	Mason Work	3	45,000	0	-	0	-
Badin	Badin	Aar Work	37	555,000	0	-	0	-
Badin	Badin	Mobile repairing	34	510,000	0	-	0	-
Badin	Badin	Motor Bike Repairing	51	765,000	0	-	0	-
Badin	Badin	Mukka Work	16	240,000	0	-	16	240,000
Badin	Badin	Pindi Making	39	585,000	0	-	0	-
Badin	Badin	Ralli Making	47	705,000	0	-	0	-
Badin	Badin	Tailoring	281	4,215,000	0	-	0	-
Badin	Badin	Topi Embroidery	18	270,000	0	-	0	-
Badin	Matli	Applique	171	2,565,000	0	-	16	240,000
Badin	Matli	Beautician	45	675,000	0	-	0	-
Badin	Matli	Chader Embroidery	57	855,000	19	285,000	0	-
Badin	Matli	Clew	5	75,000	0	-	0	-
Badin	Matli	Hand Embroidery	276	4,140,000	0	-	15	225,000
Badin	Matli	Gajj Making	16	240,000	0	-	0	-
Badin	Matli	Heavy Driving	3	45,000	0	-	0	-
Badin	Matli	Maze posh	50	750,000	18	270,000	0	-
Badin	Matli	Motor Bike Repairing	13	195,000	0	-	0	-
Badin	Matli	Purse Making	98	1,470,000	0	-	0	-
Badin	Matli	Tailoring	136	2,040,000	15	225,000	21	315,000
Badin	Shaheed Fazul Rahu	Applique	36	540,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Hand Embroidery	111	1,665,000	0	-	43	645,000
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Gajj Making	25	375,000	0	-	0	-

Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Tailoring	84	1,260,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Tractor mechanic	2	30,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	-	0	-
Badin	Talhar	Applique	119	1,785,000	0	-	0	-
Badin	Talhar	Chader Embroidery	44	660,000	0	-	22	330,000
Badin	Talhar	Chunri	20	300,000	0	-	0	-
Badin	Talhar	Clew	1	15,000	0	-	0	-
Badin	Talhar	Cot Rope	20	300,000	0	-	0	-
Badin	Talhar	Hand Embroidery	107	1,605,000	0	-	0	-
Badin	Talhar	Heavy Driving	2	30,000	0	-	0	-
Badin	Talhar	Motor Bike Repairing	18	270,000	0	-	0	-
Badin	Talhar	Aar Work	21	315,000	0	-	0	-
Badin	Tando Bago	Applique	294	4,410,000	17	255,000	32	1,380,000
Badin	Tando Bago	Beautician	41	615,000	0	-	0	-
Badin	Tando Bago	Chader Embroidery	19	285,000	0	-	0	-
Badin	Tando Bago	Chunri	121	1,815,000	0	-	0	-
Badin	Tando Bago	Clew	3	45,000	0	-	0	-
Badin	Tando Bago	Draw String (sagi Aghath)	9	135,000	0	-	0	-
Badin	Tando Bago	Farasi Making	56	840,000	0	-	0	-
Badin	Tando Bago	Gajj Making	21	315,000	0	-	0	-
Badin	Tando Bago	Gas Welding	20	300,000	0	-	0	-
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0	-	0	-
Badin	Tando Bago	Heavy Driving	4	60,000	0	-	0	-
Badin	Tando Bago	Machine Emroidary	23	345,000	0	-	0	-
Badin	Tando Bago	Mason Work	10	150,000	0	-	0	-
Badin	Tando Bago	Mobile repairing	11	165,000	0	-	0	-
Badin	Tando Bago	Motor Bike Repairing	73	1,095,000	11	165,000	0	-
Badin	Tando Bago	Mukka Work	39	585,000	0	-	20	300,000
Badin	Tando Bago	Pindi Making	25	375,000	0	-	0	-
Badin	Tando Bago	Purse Making	12	180,000	0	-	0	-
Badin	Tando Bago	Solar	20	300,000	0	-	0	-
Badin	Tando Bago	Tailoring	227	3,405,000	0	-	19	285,000

### 3.3.2 Drop out ratio disaggregated by Gender

6 Pax

### 3.4 Business Development Groups

The above mentioned in the consolidated sheet

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of Jan,2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
5	Badin	597	301	898	43	24	855	53	27	802	36	29	766

#### District Thatta

## 2. Social Mobilization Progress

Thatta														
Indicators	Program Activities	Jan ,2021 Progress			Dec ,2020 Progress			Nov,2020 Progress			Consolidated as of Jan,2021			
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	
Social Mobilisation	Households organized	0	6357	-	0	1808	-	0	2469	-	87453	81118	93%	
	Number of Cos formed	0	358	-	0	110	-	0	149	-	4859	5147	106%	
	Number of Vos formed	0	8	-	0	17	-	0	10	-	607	630	104%	
	Number of LSOs formed	1	0	-	1	1	100%	1	1	100%	41	34	83%	
	CMST of COs Formed	0	32	-	0	172	-	0	36	-	9717	7499	77%	
	Management & Planned Training for Vos	0	0	-	0	55	-	0	11	-	1214	937	77%	
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	-	0	16	-	0	0	-	1214	512	42%	
	CIF Appraisal and Monitoring Training Vos	0	0	-	0	16	-	0	0	-	1214	668	55%	
	LSO Management and Skills Training	5	0	-	5	0	-	5	0	-	168	81	48%	
	LSO Financial Management & Book keeping Training	2	0	-	2	0	-	2	0	-	84	18	21%	
	Interventions	Community Investment Fund (0-18)	333	644	193%	333	487	146%	333	764	229%	14992	10682	71%
Income Generation Grant (0-11)		142	7	5%	142	0	-	142	45	32%	3748	2696	72%	
Vocational Training Program ( 0-18)		109	195	179%	109	358	328%	109	98	90%	3936	2734	69%	
Low Cost Houses (0-11)		0	115	-	0	14	-	0	51	-	1049	878	84%	
Enterprise Development (BDGs)		2	1	50%	2	2	100%	2	-	-	41	9	22%	

## 3. Achievement against Targets Intervention Wise

### 3.1 Income Generation Grant

District Thatta										
S#	Area of Investment	Cumulative as on Jan 2021		Month,Jan 2021		Month,Dec 2020		Month,Nov 2020		
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount	
1	Agriculture	3	45,000	-	-	2	30,000	-	-	
2	Livestock	2,558	39,747,000	-	-	43	645,000	175	2,625,000	
3	Enterprise	130	525,000	-	-	-	-	-	-	
		2,691	40,317,000	-	-	45	675,000	175	2,625,000	

#### 3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Oct,2020 Progress	Month,Nov 2020	Month,Dec 2020	Month,Jan 2021
Thatta	2,691	175	175	45	-

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of Jan,2021)

Thatta											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Thatta	209,888,000	116,602,000	-	116,602,000	10,682	7,856	116,602,000	2,499	39,353,000	327	5,194,000

#### 3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Jan,2021		Current Month Jan,2021		Month ( Dec,2020)		Month ( Nov,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	230	3569000	8	240000	21	315000	15	225000
	Livestock	10415	157034000	633	9787000	460	7437000	747	11330000
	Enterprise	37	546000	3	45000	6	90000	0	0

#### 3.2.2 CIF Recovery

Community Investment Fund Recovery Progress ( Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Dec 2020	CIF Recovery till Dec 2020	Over Due Amount Dec 2020	Recovery Rate	CIF Matured till Jan 2021	CIF Recovery till Jan 2021	Over Due Amount Jan 2021	Recovery Rate
THATTA	93959500	92771000	1188500	99%	101722000	100503000	1219000	99%

#### Monthly Details of the CIF

#### 3.2.3 CIF With Seed Amount

#### Above mentioned

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of January,2021		Month (Jan,2021)		Month ( Dec,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	230	3,569,000	8	240,000	21	315,000
	Livestock	10,415	157,034,000	633	9,787,000	460	7,437,000
	Enterprise	37	546,000	3	45,000	6	90,000

### 3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount

District Name	SMT Name	Cycles	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec ,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Mirpur Sakro	1	2233	34,989,000	152	2275500	260	3903000
	Thatta	1	1730	25,945,000	23	340500	269	4030000
	Jhampir	1	1362	20,650,000	35	522000	130	1948000
	Ghora Bari	1	321	4,813,500	58	874000	81	1213000
	Mirpur Sakro	2	420	6,302,000	80	1200000	27	403000
	Jhampir	2	60	905,000	60	905000		
	Thatta	2	460	6,898,500	108	1615000	47	715000

### 3.3 Vocational Training Program

#### VTP Progress

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Jan,2021		Month of Jan,2021		Month of Dec,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	178	2,670,000	20	300,000	34	510,000
Thatta	Ghora Bari fu	Mobile repairing	15	225,000		-		-
Thatta	Ghora Bari fu	Moter bike	32	480,000		-	17	255,000
Thatta	Ghora Bari fu	Pakha making	24	360,000		-		-
Thatta	Ghora Bari fu	Tailoring	94	1,410,000		-	19	285,000
Thatta	Ghora Bari fu	Solar system	17	255,000		-		-
Thatta	Ghora Bari fu	Filli making	20	300,000	20	300,000		-
Thatta	Mirpur Sakro FU	Aplic	99	1,485,000	23	345,000	25	375,000
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		-
Thatta	Mirpur Sakro FU	Hand embriodary	231	3,465,000	18	270,000	43	645,000
Thatta	Mirpur Sakro FU	Paras making	48	720,000		-	25	375,000
Thatta	Mirpur Sakro FU	Filli making	52	780,000		-	17	255,000
Thatta	Mirpur Sakro FU	Solar system	71	1,065,000		-	16	240,000
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		-
Thatta	Mirpur Sakro FU	Tailoring	337	5,055,000		-		-
Thatta	Thatta FU	Aplic	168	2,520,000	37	555,000		-
Thatta	Thatta FU	Beautician	15	225,000		-		-
Thatta	Thatta FU	Boat making	15	225,000		-		-
Thatta	Thatta FU	Hand embriodary	455	6,825,000	16	240,000	57	855,000
Thatta	Thatta FU	Moter bike	53	795,000		-		-
Thatta	Thatta FU	muka work	120	1,800,000		-	25	375,000
Thatta	Thatta FU	Filli making	81	1,215,000		-	42	630,000
Thatta	Thatta FU	Solar system	16	240,000		-		-
Thatta	Thatta FU	Tailoring	488	7,320,000	61	915,000	38	570,000

#### 3.3.2 Drop out ratio disaggregated by Gender

One PAX

### 3.4 Business Development Groups

Above Mentioned

### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of Jan 2021)

Above Mentioned

Utilization details of Low cost Housing													
S.#	District Name	Consolidated ( As of Jan,2021)			Month of Jan,2021			Month of Dec,2020			Month of Nov,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
6	Thatta	878	434	1312	115	44	159	14	4	18	51	19	70

## 4. Challenges

- **Internal**

**Internal issues/challenges** are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

**External issues/ challenges** are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.  
Sanghar

## 5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

### **Recommendations to overcome Challenges:**

#### **Recommendations for Internal issues/challenges:**

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

#### **Recommendations for External issues/ challenges:**

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.