

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT JULY, 2021

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

– Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	138,077	27,105	34,010	76,962	100% Female
Khairpur	8	88	344	3,858	267,647	1,503,828	173,146	20,802	37,888	112,456	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	105,632	21,054	27,677	56,900	100% Female
Sanghar	6	73	345	3,525	206,793	1,192,722	145,113	22,424	36,303	86,386	100% Female
Thatta	4	41	233	2,656	133,611	707,525	88,509	18,257	21,825	48,427	100% Female
Umerkot	4	40	215	2,666	127,983	895,881	89,079	18,490	25,127	46,678	100% Female
Total	34	365	1,985	20,016	1,103,772	6,257,796	739,556	128,132	182,830	427,809	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise							
Cumulative							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	13,564	15,779	116%	772,297	739,556	96%
	Number of Cos formed	625	637	102%	44,560	42,787	96%
	Number of Vos formed	93	24	26%	5,570	5,214	94%
	Number of LSOs formed	8	5	63%	365	335	92%
Capacity Development of Cls Leaders	CMST of COs Formed	1,251	569	100%	89,120	77,001	86%
	Mangement & Planned Training for Vos	183	65	100%	10,922	9,417	86%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	183	66	100%	11,140	8,581	77%
	CIF Appraisal and Monitoring Training Vos	183	40	100%	11,140	8,870	80%
	LSO Management and Skills Training	32	33	100%	1,464	1,114	76%
	LSO Financial Management & Book keeping Training	16	29	100%	732	516	70%
Interventions	Community Investment Fund (0-18)	1,901	442	23%	137,492	75,813	55%
	Income Generation Grant (0-11)	497	12	2%	34,372	18,824	55%
	Vocational Training Program (0-18)	488	115	24%	36,092	28,450	79%
	Low Cost Houses (0-11)	196	141	100%	9,623	7,723	80%
	Enterprise Development (BDGs)	12	5	43%	500	160	32%

3.1 Income Generation Grant

Income Generating Grant-IGG Progress					
Consolidated Progress					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	81	1,168,000	-	-
2	Livetsock	17,221	244,944,040	31	465,000
3	Enterprise	1,522	21,930,500	70,001	15,000
		18,824	268,042,540	70,032	480,000

Progress of CIF District Wise (as of July2021)

District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	349,069,000	24,339	17,734	247,690,000	6,841	99,464,000	62	1,915,000
Mirpurkhas	407,935,605	-	231,974,500	16,388	11,659	167,181,500	4,721	65,094,000	450	5,844,000
Sanghar	525,109,710	-	352,945,000	25,148	15,537	222,267,500	8,421	113,475,500	1,190	17,202,000
Umerkot	319,559,735	-	196,417,500	14,562	10,369	142,168,000	-	-	-	-
Badin	582,646,705	-	198,951,000	15,341	12,262	158,723,500	2,805	36,421,500	274	3,806,000
Thatta	385,376,720	-	203,847,000	13,294	8,252	122,542,000	4,088	65,721,000	954	15,584,000
Total	2,925,074,245	-	1,533,204,000	109,072	75,813	1,060,572,500	26,876	380,176,000	2,930	44,351,000

Low-Cost Houses

Progress of LCH District Wise (as of July2021)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,503	568	1,503	28	90	118
2	Sanghar	830	588	1,418	58	48	48
3	Mirprukhas	498	572	1,070	12	44	56
4	Umerkot	1054	817	1054	9	23	32
5	Badin	780	295	1075	10	15	1065
6	Thatta	1,034	569	1,603	24	-	24
	Total	5,699	3,409	7,723	141	220	1,343

District Khairpur

2. Social Mobilization Progress

Khairpur							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3,296	1,167	35%	186,983	173,146	93%
	Number of Cos formed	220	59	27%	10,788	9,810	91%
	Number of Vos formed	42	7	17%	1,327	1,042	79%
	Number of LSOs formed	3	-	0%	88	73	83%
Capacity Development of CIs Leaders	CMST of COs Formed	441	123	28%	21,576	17,274	80%
	Mangement & Planned Training for Vos	83	-	0%	2,654	1,906	72%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	83	32	39%	2,654	1,813	68%
	CIF Appraisal and Monitoring Training Vos	83	30	36%	2,654	1,886	71%
	LSO Management and Skills Training	11	9	82%	352	256	73%
	LSO Financial Management & Book keeping Training	5	8	160%	176	115	65%
Interventions	Community Investment Fund (0-18)	456	-	0%	32,998	17,734	54%
	Income Generation Grant (0-11)	119	-	0%	8,249	4,765	58%
	Vocational Training Program (0-18)	139	-	0%	8,662	6,484	75%
	Low Cost Houses (0-11)	47	28	60%	2,310	1,503	65%
	Enterprise Development (BDGs)	3	2	67%	121	42	35%

3.1 Income Generation Grant

District Khairpur					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	20	284,000	0	0
2	Livetsock	4,573	66,386,040	0	0
3	Enterprise	172	2,432,000	0	0
	Total	4,765	69,102,040	-	-

3.2 Community Investment Fund

Khairpur										
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	349,069,000	24,339	17,734	247,690,000	6,841	99,464,000	62	1,915,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of July2021)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,503	568	1,503	28	90	118

District Sanghar

Sanghar							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,543	355	14%	144,766	145,113	100%
	Number of Cos formed	131	6	5%	8,354	7,812	94%
	Number of Vos formed	13	3	23%	1,022	1,050	103%
	Number of LSOs formed	1	2	200%	73	72	99%
Capacity Development of Cls Leaders	CMST of COs Formed	262	32	12%	14,228	14,692	103%
	Mangement & Planned Training for Vos	25	24	96%	1,826	1,959	107%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	25	-	0%	1,805	1,808	100%
	CIF Appraisal and Monitoring Training Vos	25	10	40%	1,655	1,874	113%
	LSO Management and Skills Training	5	-	0%	240	276	115%
	LSO Financial Management & Book keeping Training	3	-	0%	115	136	118%
Interventions	Community Investment Fund (0-18)	361	-	0%	18,177	15,537	85%
	Income Generation Grant (0-11)	95	-	0%	3,874	3,092	80%
	Vocational Training Program (0-18)	97	51	53%	4,897	6,129	125%
	Low Cost Houses (0-11)	37	58	157%	1,159	1,418	122%
	Enterprise Development (BDGs)	2	-	0%	34	33	97%

3.1 Income Generation Grant

District Sanghar					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	4	54,000	0	0
2	Livetsock	3,037	39,383,000	0	0
3	Enterprise	51	679,500	0	0
		3,092	40,116,500	0	0

Progress of CIF District Wise (as of July2021)

Sanghar										
District Name	CIF Allocation as	Funds Available	Funds	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	3rd Cycle	3rd Cycle Amount
Sanghar	525,109,710	-	352,945,000	25,148	15,537	222,267,500	8,421	113,475,500	1,190	17,202,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of July2021)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sanghar	830	588	1,418	58	48	48

District Mirpurkhas**2. Social Mobilization Progress**

Mirpurkhas							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	1,137	2,200	194%	108,625	105,632	97%
	Number of Cos formed	20	58	100%	6,267	6,273	100%
	Number of Vos formed	1	1	80%	783	784	100%
	Number of LSOs formed	1	-	0%	48	55	115%
Capacity Development of CIs Leaders	CMST of COs Formed	40	76	100%	13,010	11,788	91%
	Mangement & Planned Training for Vos	3	-	0%	1,566	1,480	95%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	3	-	0%	1,584	1,447	91%
	CIF Appraisal and Monitoring Training Vos	3	-	0%	1,140	1,461	128%
	LSO Management and Skills Training	3	-	0%	128	181	141%
	LSO Financial Management & Book keeping Training	2	6	400%	48	100	211%
Interventions	Community Investment Fund (0-18)	266	442	100%	13,271	11,659	88%
	Income Generation Grant (0-11)	70	-	0%	2,929	2,714	93%
	Vocational Training Program (0-18)	60	35	100%	3,241	4,226	130%
	Low Cost Houses (0-11)	28	12	100%	950	1,070	113%
	Enterprise Development (BDGs)	1	-	100%	32	35	109%

Income Generation Grant

District Mirpurkhas					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	0	0
2	Livetsock	2,408	34,985,000	0	0
3	Enterprise	304	4,310,500	0	0
		2,714	39,322,500	0	0

Progress of CIF District Wise

District Mirpurkhas										
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Mirpurkhas	407,935,605	-	231,974,500	16,388	11,659	167,181,500	4,721	65,094,000	450	5,844,000

Low Cost Houses**Progress of LCH District Wise (as of July,2021)**

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
3	Mirprukhas	498	572	1,070	12	44	56

Umerkot							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	1,609	3043	189%	89,606	89,079	99%
	Number of Cos formed	50	141	282%	5,170	5263	102%
	Number of Vos formed	2	0	0%	690	747	108%
	Number of LSOs formed	1	0	0%	40	40	100%
Capacity Development of CIs Leaders	CMST of COs Formed	100	193	193%	10,340	9465	92%
	Mangement & Planned Training for Vos	4	0	0%	1,380	1378	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	4	0	0%	1,380	1381	100%
	CIF Appraisal and Monitoring Training Vos	4	0	0%	1,380	1399	101%
	LSO Management and Skills Training	2	0	0%	96	157	164%
	LSO Financial Management & Book keeping Training	1	0	0%	35	80	227%
Interventions	Community Investment Fund (0-18)	228	0	0%	11,501	10,369	90%
	Income Generation Grant (0-11)	60	12	20%	2,821	2502	89%
	Vocational Training Program (0-18)	51	29	57%	3,019	3544	117%
	Low Cost Houses (0-11)	24	9	38%	1,095	1054	96%
	Enterprise Development (BDGs)	1	2	150%	20	16	80%

District Umerkot**Income Generation Grant**

Progress of Income generation Grant

District Umerkot					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	-	-	0	0
2	Livetsock	1,755	25,576,000	0	0
3	Enterprise	747	10,968,000	70,000	0
		2,502	36,544,000	70,000	0

Progress of CIF District Wise (as of July,2021)

District Umerkot										
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Umerkot	319,559,735	-	196,417,500	14,562	10,369	142,168,000	-	-	-	-

3.5 Low-Cost Houses**Progress of LCH District Wise (as of July2021)**

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
4	Umerkot	1054	817	1054	9	23	32

District Badin

2. Social Mobilization Progress

Badin							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,795	5,316	190%	148,784	138,077	93%
	Number of Cos formed	116	183	158%	8,584	8,177	95%
	Number of Vos formed	25	3	12%	1,073	850	79%
	Number of LSOs formed	2	-	0%	68	56	82%
Capacity Development of CIs Leaders	CMST of COs Formed	232	37	16%	17,168	14,788	86%
	Mangement & Planned Training for Vos	49	12	24%	2,146	1,559	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	49	-	0%	2,146	1,409	66%
	CIF Appraisal and Monitoring Training Vos	49	-	0%	2,146	1,371	64%
	LSO Management and Skills Training	7	-	0%	272	139	51%
	LSO Financial Management & Book keeping Training	4	-	0%	136	67	49%
Interventions	Community Investment Fund (0-18)	361	-	0%	26,276	12,262	47%
	Income Generation Grant (0-11)	95	-	0%	6,570	3,042	46%
	Vocational Training Program (0-18)	81	-	0%	6,898	4,786	69%
	Low Cost Houses (0-11)	37	10	27%	1,839	1,075	58%
	Enterprise Development (BDGs)	3	1	40%	96	25	26%

2.1 Income Generation Grant

Badin					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	52	758,000	-	-
2	Livestock	2,777	38,597,000	31	465,000
3	Enterprise	213	3,015,500	1	15,000
		3,042	42,370,500	32	480,000

3.1.1 Utilization of IGG

Progress of CIF District Wise (as of July,2021)

Badin										
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Badin	582,646,705	-	198,951,000	15,341	12,262	158,723,500	2,805	36,421,500	274	3,806,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of July,2021)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
5	Badin	780	295	1075	10	15	1065

District Thatta

2. Social Mobilization Progress

Thatta							
Indicators	Program Activities	July,2021 Progress			Consolidated as of July,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,184	3,698	14%	93,533	88,509	95%
	Number of Cos formed	88	190	20%	5,397	5,452	101%
	Number of Vos formed	10	10	100%	675	741	110%
	Number of LSOs formed	1	3	100%	41	39	95%
Capacity Development of CIs Leaders	CMST of COs Formed	176	108	100%	10,794	8,994	83%
	Mangement & Planned Training for Vos	20	29	100%	1,350	1,135	84%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	20	34	100%	9,176	723	8%
	CIF Appraisal and Monitoring Training Vos	20	-	100%	240	879	366%
	LSO Management and Skills Training	3	24	100%	102	105	103%
	LSO Financial Management & Book keeping Training	2	15	0%	33	18	55%
Interventions	Community Investment Fund (0-18)	228	-	100%	9,127	8,252	90%
	Income Generation Grant (0-11)	60	-	0%	3,090	2,709	88%
	Vocational Training Program (0-18)	61	-	0%	2,206	3,281	149%
	Low Cost Houses (0-11)	24	24	21%	962	1,603	167%
	Enterprise Development (BDGs)	1	-	0%	22	9	41%

3.1 Income Generation Grant

District Thatta					
S#	Area of Investment	Cumulative as on July 2021		Month, July 2021	
		Nos.	Amount	Nos.	Amount
1	Agriculture	3	45,000	0	0
2	Livetsock	2,671	40,017,000	0	0
3	Enterprise	35	525,000	0	0
		2,709	40,587,000	0	0

3.1.1 Utilization of IGG

2.2 **Community Investment Fund**

Progress of CIF District Wise (as of July,2021)

Thatta										
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Thatta	385,376,720	-	203,847,000	13,294	8,252	122,542,000	4,088	65,721,000	954	15,584,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of July 2021)

Above Mentioned

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of July,2021)			Month of July,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
6	Thatta	1,034	569	1,603	24	-	24

Business Enterprise development Updates

Enterprise Development										
Jul-21										
S.#	District Name	Program Target	Achievment	BDGs Formed	No of Vos Involved	Total Members of BDGs	Businesses Executed	Cycle-1	Cycle-2	Cycle-3
1	Khairpur	121	44	60	46	247	44	29	11	4
2	Sanghar	94	33	34	33	225	33	28	5	-
3	Mirprukhas	70	35	47	35	198	35	29	6	-
4	Umerkot	58	21	21	19	104	21	18	3	-
5	Badin	96	25	42	45	264	25	24	1	
6	Thatta	61	9	9	13	43	9	9	-	-
Total		500	167	213	191	1,081	167	137	26	4

4. Challenges

- **Internal**
Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc
- **External**
External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.