

# Peoples' Poverty Reduction Program

## MONTHLY PROGRESS REPORT JULY 2020

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## 1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community driven local development.

**Social mobilization** is the approach, which focuses the households at settlement, village and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes formation of Community Organizations (COs), Village Organizations (VOs) and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The Program will also build the capacity of the communities to make use of Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC score (0-18), with no provision of employable / entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programmes. The Program through social mobilization will provide loans as revolving fund through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable for self-employment.

The COs, VOs and LSOs will be instrumental in identifying and prioritizing their own development issues and programmes.

Poverty reduction in rural areas depends upon creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

Monthly Progress Report-July,2020 (Peoples' Poverty Reduction Program)

- Organize one women from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible and autonomous Rural Support Organisations that will build and facilitate linkages between organised communities, government and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).
- Develop a cadre of community activists through a sustained capacity building programme incorporating well-designed Leadership and Management Skills Training programmes for community activists.

## 2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	458	4,180	212,549	1,129,491	115,246	23,596	29,741	61,909	100% Female
Khairpur	8	88	344	3,855	267,180	1,502,175	147,426	18,598	33,229	95,599	100% Female
MirpurKhas	9	55	405	3,441	155,179	828,508	94,982	18,065	23,882	53,035	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	114,246	19,380	30,946	63,920	100% Female
Thatta	4	41	233	2,656	133,639	707,525	67,342	14,469	17,551	35,322	100% Female
Umerkot	4	40	215	2,647	128,008	715,418	70,301	14,591	20,092	35,614	100% Female
<b>Total</b>	<b>36</b>	<b>365</b>	<b>2,000</b>	<b>20,304</b>	<b>1,103,362</b>	<b>6,075,839</b>	<b>609,543</b>	<b>108,699</b>	<b>155,441</b>	<b>345,399</b>	<b>-</b>

## 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	7,440	#DIV/0!	25,397	4,052	16%	25,397	590	2%	25,397	633	2%	802,036	614,985	77%
	Number of Cos formed	-	720	#DIV/0!	1,411	213	15%	1,411	34	2%	1,411	34	2%	44,560	37,509	84%
	Number of Vos formed	-	33	#DIV/0!	154	18	12%	154	3	2%	154	26	17%	5,570	4,518	81%
	Number of LSOs formed	8	-	0%	11	6	55%	11	-	0%	11	-	0%	295	274	93%
Capacity Development of CIs Leaders	CMST of COs Formed	-	679	#DIV/0!	3,341	203	6%	3,341	48	1%	3,341	382	11%	71,295	65,171	91%
	Management & Planned Training for Vos	-	88	#DIV/0!	344	-	0%	344	-	0%	344	24	7%	8,912	8,024	90%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	126	#DIV/0!	371	-	0%	371	-	0%	371	18	5%	8,912	7,343	82%
	CIF Appraisal and Monitoring Training Vos	-	84	#DIV/0!	371	-	0%	371	-	0%	371	26	7%	8,912	7,390	83%
	LSO Management and Skills Training	41	25	61%	43	-	0%	43	-	0%	43	-	0%	1,101	855	78%
	LSO Financial Management & Book keeping Training	21	-	0%	21	-	0%	21	-	0%	21	-	0%	551	352	64%
Interventions	Community Investment Fund (0-18)	3,055	2,218	73%	2,864	6,741	100%	611	1,230	100%	611	-	0%	109,994	77,151	70%
	Income Generation Grant (0-11)	1,031	22	2%	1,003	1,013	101%	206	4	2%	206	-	0%	25,092	15,493	62%
	Vocational Training Program (0-18)	1,003	1,416	100%	1,053	-	0%	201	916	100%	201	661	100%	27,069	19,128	71%
	Low Cost Houses (0-11)	-	138	#DIV/0!	521	-	0%	267	-	0%	267	-	0%	9,623	4,350	45%
	Enterprise Development (BDGs)	8	-	0%	11	-	0%	2	-	0%	2	-	0%	295	59	20%

### 3.1 Income Generation Grant

S#	Area of Investment	Cumulative as on July 2020		Current Month ( July,2020)	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2,687	37,227,000	-	-
2	Livetsock	10,169	143,168,000	22	330,000
3	Enterprise	2,636	37,944,500	-	-
<b>4</b>		<b>15,492</b>	<b>218,339,500</b>	<b>22</b>	<b>330000</b>

### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on July 2020		Current Month ( July,2020)	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2,687	37,227,000	-	-
2	Livetsock	10,169	143,168,000	22	330,000
3	Enterprise	2,636	37,944,500	-	-
<b>4</b>		<b>15,492</b>	<b>218,339,500</b>	<b>22</b>	<b>330000</b>

## 3.2 Community Investment Fund

### Progress of CIF District Wise (as of July,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	416,318,000	212,185,000	-	212,185,000	19,287	15,327	212,185,000	3,960	53,065,500
Mirpurkhas	248,486,000	141,506,500	-	141,506,500	11,619	10,025	141,506,500	1,594	21,509,000
Sanghar	433,440,000	195,659,500	-	195,659,500	17,617	13,857	195,659,500	3,760	50,318,500
Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,188	14,710,000
Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
Thatta	209,888,000	95,097,000	-	95,097,000	7,742	6,422	95,097,000	1,320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>909,639,500</b>	<b>-</b>	<b>909,639,500</b>	<b>78,774</b>	<b>65,786</b>	<b>909,639,500</b>	<b>12,980</b>	<b>174,667,500</b>

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress
Badin	11407	-	0		1,190	241
Khairpur	15163	-	0	511	3,770	777
Mirpurkhas	10077	-	0	609	1,013	604
Sanghar	13843	-	776	110	1,344	542
Thatta	6390	-	0	0	208	54
Umerkot	8764	-	0	0	229	-
<b>Grand Total</b>	<b>65,644</b>	<b>-</b>	<b>776</b>	<b>1,230</b>	<b>7,754</b>	<b>2,218</b>

### 3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	416,318,000	212,185,000	-	212,185,000	19,287	15,327	212,185,000	3,960	53,065,500
Mirpurkhas	248,486,000	141,506,500	-	141,506,500	11,619	10,025	141,506,500	1,594	21,509,000
Sanghar	433,440,000	195,659,500	-	195,659,500	17,617	13,857	195,659,500	3,760	50,318,500
Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,188	14,710,000
Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
Thatta	209,888,000	95,097,000	-	95,097,000	7,742	6,422	95,097,000	1,320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>909,639,500</b>	<b>-</b>	<b>909,639,500</b>	<b>78,774</b>	<b>65,786</b>	<b>909,639,500</b>	<b>12,980</b>	<b>174,667,500</b>



### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	BADIN	91,357,764	90,397,464	960,300	99%	97,626,914	95,658,164	1,968,750	98%
2	KHAIRPUR	129,805,500	129,187,450	618,050	100%	136,227,900	135,774,350	453,550	100%
3	MIRPUKHAS	86,645,000	86,645,000	-	100%	95,353,000	95,353,000	-	100%
4	SANGHAR	127,204,000	126,300,000	904,000	99%	135,503,000	134,187,000	1,316,000	99%
5	THATTA	42,715,500	42,400,500	315,000	99%	49,503,000	48,805,500	697,500	99%
6	UMERKOT	77,601,800	76,642,405	959,395	99%	88,653,900	87,612,505	1,041,395	100%
	<b>Total</b>	<b>555,329,564</b>	<b>551,572,819</b>	<b>3,756,745</b>	<b>99%</b>	<b>602,867,714</b>	<b>597,390,519</b>	<b>5,477,195</b>	<b>99%</b>

### SMU Wise

District Name	As of July,2020	CIF 1st Cycle				CIF 2nd Cycle			
	FU Name	No. of Benefecaries Returned CIF	Total Amount	No. of Benefecaries Have not Returned CIF	Total Amount ( Over Due)	No. of Benefecaries Returned CIF	Total Amount	No. of Benefecaries Have not Returned CIF	Total Amount ( Over Due)
Badin	Badin FU	1,902	23,152,200	57	447,800	75	9,555,000	-	-
	Matli FU	2,279	27,086,200	26	215,500	-	-	-	-
	Shaheed Fazil Rahu FU	1,389	17,317,264	-	-	-	-	-	-
	Tando Bago Fu	2,117	26,083,000	25	252,000	-	-	-	-
	<b>Grand Total</b>	<b>7,687</b>	<b>93,638,664</b>	<b>108</b>	<b>915,300</b>	<b>75</b>	<b>9,555,000</b>	<b>-</b>	<b>-</b>
Thatta	THATTA FU	1,575	23,123,500	51	496,500	127	1,782,000	-	-
	MIRPUR SAKRO FU	1,632	24,147,500	19	191,500	49	612,000	-	-
	<b>Grand Total</b>	<b>3,207</b>	<b>47,271,000</b>	<b>70</b>	<b>688,000</b>	<b>176</b>	<b>2,394,000</b>	<b>-</b>	<b>-</b>
Khairpur	Khairpur FU	6,093	52,807,450	3	12,550	1,038	9,373,400	-	-
	Kotdiji FU	3,101	24,925,400	40	338,500	739	5,647,000	6	83,500
	Ranipur FU	4,802	33,430,000	-	-	1,067	9,737,000	2	19,000
	<b>Grand Total</b>	<b>13,996</b>	<b>111,162,850</b>	<b>43</b>	<b>351,050</b>	<b>2,844</b>	<b>24,757,400</b>	<b>8</b>	<b>102,500</b>
Mirpurkhas	Mirpurkhas	2,229	31,693,000	5	75,000	-	-	-	-
	Digri	1,982	28,822,000	1	15,000	-	-	-	-
	Kot Ghulam Muhammad	2,621	34,838,000	-	-	-	-	-	-
	<b>Grand Total</b>	<b>6,832</b>	<b>95,353,000</b>	<b>6</b>	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Umerkot	Umerkot	1,110	14,993,000	-	241,500	46	618,000	-	-
	Kunri	1,174	15,854,605	-	421,000	16	219,500	-	-
	Thar	1,883	25,415,000	-	882,000	134	1,802,500	-	-
	Samaro	861	11,624,000	-	-	-	-	-	-
	<b>Grand Total</b>	<b>5,028</b>	<b>67,886,605</b>	<b>-</b>	<b>1,544,500</b>	<b>196</b>	<b>2,640,000</b>	<b>-</b>	<b>-</b>
Sanghar	Sanghar	4,380	45,257,500	25	608,500	-	-	-	-
	Khipro	4,380	51,797,000	49	505,000	62	936,500	-	-
	Shahdadpur	3,097	21,188,500	14	96,500	22	292,000	11	77,000
	TandoAdam	1,401	14,688,500	7	47,000	-	-	-	-
	<b>Grand Total</b>	<b>13,258</b>	<b>132,931,500</b>	<b>95</b>	<b>1,257,000</b>	<b>84</b>	<b>1,228,500</b>	<b>11</b>	<b>77,000</b>

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of July,2020		Month of July,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000
	Thatta	Agriculture	186	2,789,000	-	-
		<b>Livestock</b>	7,528	112,089,000	54	810,000
		Enterprise	28	411,000	-	-
	Mirpurkhas	Agriculture	2	30,000		
		<b>Livestock</b>	1,315	19,084,500	24	402,000
		Enterprise	10,302	143,901,000	580	8,013,000
	Sanghar	Agriculture	7	96,000	-	-
		<b>Livestock</b>	16,602	228,218,000	492	6,599,000
		Enterprise	1,008	17,664,000	50	899,000
	Badin	Agriculture	310.00	4,735,000	29	435,000
		<b>Livestock</b>	10,300.00	122,341,500	160	1,954,000
		Enterprise	1,921	32,502,500	52	778,500
	Umerkot	Agriculture	-	-	-	-
		<b>Enterprise</b>	3,510	46,617,000		
		Livestock	6,660	91,196,000		

### 3.2.4 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1	490	7,105,000		
2			2	-	-		
3		Naara	1	980	14,210,000		
4			2	-	-		
5		Thari Mirwah	1	678	9,831,000		
6			2	-	-		
7		Kot Diji	1	3,015	43,717,500		
8			2	345	5,002,500		
9		Khairpur	1	2,760	40,020,000	190	2,755,000
10			2	865	12,542,500	118	1,652,000
11		Kingri	1	2,815	40,925,000	310	4,495,000
12			2	294	4,182,000		
13		Gambat	1	2,660	36,222,000	210	3,150,000
14			2	539	7,043,000		
15		Sobho dero	1	1,562	24,160,000		
16			2	674	9,671,000		
17	Thatta	Mirpur Sakro	1	1,316	18,848,500	103	1,554,000
18		Thatta	1	1,137	16,152,500	32	487,000
19		Jhampir	1	734	11,010,500	142	2,141,000
20		Ghora Bari	1	27	400,000	2	18,000
21		Mirpur Sakro	2	49	612,000	49	612,000
22		Thatta	2	120	1,782,000	115	1,593,000
23							
24							
25	Mirpurkhas	Digri	1	2,321	34,062,500	23	348,000
26			1	175	2,654,000	94	1,380,000
27		Jhuddo	1	1,735	26,131,000		
28			2	281	3,967,000	86	1,061,000
29		KGM	1	3,169	40,765,000		
30			2	688	8,660,000	154	2,072,000
31		MPKs	1	1,271	17,909,000		
32			2	196	2,388,000	137	1,723,000
33		Sindhri	1	1,529	22,639,000		
34			2	254	3,840,000	110	1,831,000
35	Badin	Badin	1	1,977	23,152,200	60	586,000
36			2	98	955,500	29	192,000
37		Matli	1	2,279	27,086,200	109	1,085,200
38			2	78	524,000	26	160,500
39		SFR	1	1,389	17,317,264	104	1,367,000
40			2	-	-	-	-
41		Tando Bago	1	2,124	26,083,000	136	1,640,000
42			2	54	520,000	42	402,000
43	Sanghar	Shahdadpur	1	2,106	27,637,000	-	-
44			2	453	5,652,000	-	-
45		Tando Adam	1	1,685	23,882,500	-	-
46			2	468	6,608,000	109	1,601,000
47		Sinjhor	1	2,222	31,268,000	-	-
48			2	561	8,136,000	196	2,785,000
49		Sanghar	1	1,842	25,037,000	-	-
50			2	557	7,058,000	187	2,366,000
51		Khipro	1	3,542	51,807,000	50	746,000
52			2	1,091	15,007,500	-	-
53		Achro Thar	1	2,460	36,028,000	-	-
54			2	630	7,857,000	-	-
55	Umerkot	Kunri	1	2,049	29,607,000		
56			2	171	2,142,000		
57		Samaro	1	875	11,150,000		
58			2	-	-		
59		Thar	1	2,992	45,896,000		
60			2	273	3,326,000		
61		Umerkot	1	2,345	33,358,000		
62			2	198	2,243,000		

### Monthly Progress Report-July,2020 (Peoples' Poverty Reduction Program)

### 3.3 Vocational Training Program

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,202
Badin	3,736	146	204	96	-	218
Khairpur	4,393	243	210	383	-	316
MirpurKhas	2,740	180	18	161	-	214
Sanghar	4,041	29	400	230	-	333
Thatta	1,579	-	200	46	-	102
Umerkot	2,485	63	138	179	-	79
<b>Total</b>	<b>18,974</b>	<b>661</b>	<b>1,170</b>	<b>1,095</b>	<b>-</b>	<b>1,262</b>

#### Community Management Skills Training for CO leaders

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,202
Badin	12,708	59	78	-	-	74
Khairpur	14,235	30	54	48	113	328
MirpurKhas	10,851	55	12	-	-	41
Sanghar	12,498	167	98	-	90	179
Thatta	7,100	170	50	-	-	60
Umerkot	7,838	91	90	-	-	56
<b>Total</b>	<b>65,230</b>	<b>572</b>	<b>382</b>	<b>48</b>	<b>203</b>	<b>738</b>

#### VMST

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,202
Badin	1,370	18	-	-	-	22
Khairpur	1,549	42	-	-	-	-
MirpurKhas	1,421	-	-	-	-	25
Sanghar	1,622	54	16	-	-	33
Thatta	847	14	8	-	-	-
Umerkot	1,256	28	-	-	-	49
<b>Total</b>	<b>8,065</b>	<b>156</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>129</b>

#### CIF Appraisal and Management Skills Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,202
Badin	1,217	-	-	-	-	-
Khairpur	1,475	65	-	-	-	-
MirpurKhas	1,416	24	-	-	-	25
Sanghar	1,400	51	-	-	-	31
Thatta	633	12	-	-	-	8
Umerkot	1,229	-	26	-	-	-
<b>Total</b>	<b>7,370</b>	<b>152</b>	<b>26</b>	<b>-</b>	<b>-</b>	<b>64</b>

#### CIF Book Keeping Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,202
Badin	1,269	-	-	-	-	-
Khairpur	1,531	36	-	-	-	30
MirpurKhas	1,336	-	-	-	-	36
Sanghar	1,510	54	-	-	-	34
Thatta	4,096	17	-	-	-	8
Umerkot	1,383	-	18	-	-	-
<b>Total</b>	<b>11,125</b>	<b>107</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>108</b>

#### LMST

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,202
Badin	145	-	-	-	-	-
Khairpur	147	-	-	-	-	-
MirpurKhas	139	-	-	-	-	-
Sanghar	197	14	-	-	-	-
Thatta	81	-	-	-	-	-
Umerkot	121	-	-	-	-	-
<b>Total</b>	<b>830</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Fala Ganj	Applique	21	3,165,000	38	570,000
Khairpur	Fala Ganj	Hand Embroidery	18	270,000	0	-
Khairpur	Fala Ganj	Tailoring	21	1,050,000	20	300,000
Khairpur	Khairpur	Applique	308	3,260,000	21	315,000
Khairpur	Khairpur	Beautician	132	3,680,000	0	-
Khairpur	Khairpur	Date Leases Product	0	705,000	0	-
Khairpur	Khairpur	Hand Embroidery	95	1,425,000	15	225,000
Khairpur	Khairpur	Heavy Driving	10	300,000	0	-
Khairpur	Khairpur	LTV Driving	6	90,000	0	-
Khairpur	Khairpur	Machine Embroidery	6	225,000	0	-
Khairpur	Khairpur	Motor Bike	18	270,000	0	-
Khairpur	Khairpur	Shawl Making	54	860,000	0	-
Khairpur	Khairpur	Tailoring	463	6,545,000	35	225,000
Khairpur	Khairpur	Sweater Making	75	1,125,000	0	-
Khairpur	Kot Diji	Applique	129	2,685,000	0	-
Khairpur	Kot Diji	Beautician	88	1,320,000	21	315,000
Khairpur	Kot Diji	Heavy Driving	3	45,000	0	-
Khairpur	Kot Diji	LTV Driving	24	15,000	0	-
Khairpur	Kot Diji	Solar System	420	6,435,000	13	195,000
Khairpur	Kot Diji	Suiter Making	44	660,000	0	-
Khairpur	Naara	Tailoring	92	1,380,000	18	270,000
Khairpur	Naara	Applique	24	360,000	0	-
Khairpur	Naara	Electrical Work	16	240,000	17	255,000
Khairpur	Naara	Hand Embroidery	22	330,000	0	-
Khairpur	Naara	Motor Bike	62	930,000	0	-
Khairpur	Naara	Tailoring	55	825,000	18	270,000
Khairpur	Ranipur	Applique	263	3,945,000	42	630,000
Khairpur	Ranipur	Beautician	62	930,000	0	-
Khairpur	Ranipur	Cat weaving	24	360,000	0	-
Khairpur	Ranipur	Hand Embroidery	45	675,000	0	-
Khairpur	Ranipur	Hand Purses Making	22	330,000	0	-
Khairpur	Ranipur	Khes Making	21	315,000	0	-
Khairpur	Ranipur	Heavy Machinery Driving	4	60,000	0	-
Khairpur	Ranipur	LTV Driving	16	150,000	0	-
Khairpur	Ranipur	Motor Bike	18	270,000	0	-
Khairpur	Ranipur	Shawl Making	30	540,000	0	-
Khairpur	Ranipur	Solar System	10	150,000	0	0
Khairpur	Ranipur	Tailoring	407	6,105,000	35	525,000
Khairpur	Thari Mirwah	Applique	127	1,905,000	22	330,000
Khairpur	Thari Mirwah	Hand Embroidery	90	1,350,000	19	285,000
Khairpur	Thari Mirwah	Tailoring	71	1,170,000	0	0
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	96	1,440,000	0	-
Sanghar	Sanghar	Bangles	24	360,000	0	0
Sanghar	Sanghar	Beautician	83	1,245,000	0	0
Sanghar	Sanghar	Churnri	15	225,000	0	0
Sanghar	Sanghar	Motor Bike	12	1,800,000	0	0
Sanghar	Sanghar	Mobile Repairing	38	570,000	0	0
Sanghar	Sanghar	Solar System	100	1,500,000	0	0
Sanghar	Sanghar	Heavy Driving	26	390,000	0	0
Sanghar	Sanghar	Hand Embroidery	18	270,000	0	0
Sanghar	Sanghar	Solar System	235	3,525,000	0	0
Sanghar	Khairpur	Solar System	183	2,745,000	0	0
Sanghar	Khairpur	Tailoring	425	6,375,000	0	0
Sanghar	Khairpur	Hand Embroidery	55	825,000	0	0
Sanghar	Khairpur	Mobile Repairing	55	825,000	0	0
Sanghar	Tando Adam	Applique	145	2,175,000	0	0
Sanghar	Tando Adam	Beautician	81	1,215,000	0	0
Sanghar	Tando Adam	Hand Embroidery	38	570,000	0	0
Sanghar	Tando Adam	Mobile Repairing	16	240,000	0	0
Sanghar	Tando Adam	Motor Bike	41	615,000	0	0
Sanghar	Tando Adam	Solar System	80	1,200,000	0	0
Sanghar	Tando Adam	Tailoring	269	4,035,000	0	0
Sanghar	Shadadpur	Applique	127	1,905,000	0	0
Sanghar	Shadadpur	Beautician	66	990,000	0	0
Sanghar	Shadadpur	Hand Embroidery	45	675,000	0	0
Sanghar	Shadadpur	Heavy Driving	16	240,000	0	0
Sanghar	Shadadpur	Mobile Repairing	13	195,000	0	0
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000	0	0
Sanghar	Shadadpur	Solar System	41	615,000	0	0
Sanghar	Shadadpur	Tailoring	423	6,345,000	0	0
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	105	1,575,000	0	-
Badin	Badin	Beautician	100	1,500,000	0	-
Badin	Badin	Hand Embroidery	320	4,800,000	0	-
Badin	Badin	Churnri	247	3,705,000	0	-
Badin	Badin	CLEW	4	60,000	0	-
Badin	Badin	Hand Embroidery	54	810,000	0	-
Badin	Badin	Mason work	3	45,000	0	-
Badin	Badin	Motor Bike	50	750,000	0	-
Badin	Badin	Shawl Making	25	375,000	0	-
Badin	Badin	Tailoring	251	3,765,000	0	-
Badin	Badin	Sindhi Topi Making	18	270,000	0	-
Badin	Badin	Applique	137	2,055,000	0	-
Badin	Mati	Applique	45	675,000	0	-
Badin	Mati	Beautician	6	90,000	0	-
Badin	Mati	CLEW	240	3,600,000	0	-
Badin	Mati	Hand Embroidery	15	225,000	0	-
Badin	Mati	Motor Bike	35	525,000	0	-
Badin	Mati	Solar System	45	675,000	0	-
Badin	Mati	Tailoring	40	600,000	0	-
Badin	Mati	Heavy Driving	5	75,000	0	-
Badin	Tando bago	Applique	167	2,505,000	0	-
Badin	Tando bago	Beautician	45	675,000	0	-
Badin	Tando bago	Chadar Embroidery	19	285,000	0	-
Badin	Tando bago	Churnri	91	1,365,000	0	-
Badin	Tando bago	CLEW	4	60,000	0	-
Badin	Tando bago	Goat Making	21	315,000	0	-
Badin	Tando bago	Hand Embroidery	22	330,000	0	-
Badin	Tando bago	Heavy Driving	5	75,000	0	-
Badin	Tando bago	Khes Making	9	135,000	0	-
Badin	Tando bago	Tailoring	202	3,030,000	0	-
Badin	Tando bago	Print Making	25	375,000	0	-
Badin	SFR	Applique	36	540,000	0	-
Badin	SFR	Beautician	63	945,000	0	-
Badin	SFR	Churnri	17	255,000	0	-
Badin	SFR	CLEW	6	90,000	0	-
Badin	SFR	Hand Embroidery	70	1,050,000	0	-
Badin	SFR	Mobile Repairing	20	300,000	0	-
Badin	SFR	Motor Bike	56	840,000	0	-
Badin	SFR	Solar System	18	270,000	0	-
Badin	SFR	Tailoring	92	1,380,000	0	-
Badin	SFR	Tractor Repairing	2	30,000	0	-
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Mirpurkhas	Applique	192	2,880,000	44	660,000
Mirpurkhas	Mirpurkhas	Bangles	10	150,000	0	-
Mirpurkhas	Mirpurkhas	Beautician	75	1,125,000	0	-
Mirpurkhas	Mirpurkhas	Churnri	4	60,000	0	-
Mirpurkhas	Mirpurkhas	Chagra Jholi	23	345,000	0	-
Mirpurkhas	Mirpurkhas	Hand Embroidery	68	1,020,000	17	255,000
Mirpurkhas	Mirpurkhas	Juice Making	4	60,000	0	-
Mirpurkhas	Mirpurkhas	Juice Packing	16	240,000	0	-
Mirpurkhas	Mirpurkhas	Less Making	20	300,000	0	-
Mirpurkhas	Mirpurkhas	Mobile Repairing	25	375,000	0	-
Mirpurkhas	Mirpurkhas	Flower Nursery	20	300,000	0	-
Mirpurkhas	Mirpurkhas	Pickle Making	22	330,000	0	-
Mirpurkhas	Mirpurkhas	Pickle Packing	6	90,000	0	-
Mirpurkhas	Mirpurkhas	Qureshia Working	10	150,000	0	-
Mirpurkhas	Mirpurkhas	Mini Decorat	14	210,000	0	-
Mirpurkhas	Mirpurkhas	Motor Bike	50	750,000	0	-
Mirpurkhas	Mirpurkhas	Candle Making	23	345,000	0	-
Mirpurkhas	Mirpurkhas	Shoes Upper Making	8	120,000	0	-
Mirpurkhas	Mirpurkhas	Print Making	25	375,000	0	-
Mirpurkhas	Mirpurkhas	Solar	104	1,560,000	0	-
Mirpurkhas	Mirpurkhas	Tailoring female	462	6,930,000	0	-
Mirpurkhas	Mirpurkhas	Rice making	98	1,470,000	18	270,000
Mirpurkhas	Mirpurkhas	Sole Making	11	165,000	0	-
Mirpurkhas	Mirpurkhas	School Bag	19	285,000	19	285,000
Mirpurkhas	Mirpurkhas	Coat Netting	20	300,000	20	300,000
Mirpurkhas	Mirpurkhas	Matika Decoration	17	255,000	17	255,000
Mirpurkhas	Digri	Applique	106	1,590,000	0	-
Mirpurkhas	Digri	Hand Embroidery	62	930,000	0	-
Mirpurkhas	Digri	Tailoring	293	4,395,000	12	180,000
Mirpurkhas	Digri	Mobile Repairing	34	510,000	0	-
Mirpurkhas	Digri	Mukka work	36	540,000	17	255,000
Mirpurkhas	Digri	Motor Bike	48	720,000	0	-
Mirpurkhas	Digri	Solar System	78	1,170,000	0	-
Mirpurkhas	Digri	Surf Making	18	270,000	0	-
Mirpurkhas	KGM	Applique	70	1,050,000	0	-
Mirpurkhas	KGM	Hand Embroidery	244	3,660,000	0	-
Mirpurkhas	KGM	Mobile Repairing	59	885,000	0	-
Mirpurkhas	KGM	Motor Bike	64	960,000	0	-
Mirpurkhas	KGM	Rifle Making	13	195,000	0	-
Mirpurkhas	KGM	Solar	92	1,380,000	0	-
Mirpurkhas	KGM	Tailoring	272	4,080,000	0	-
Mirpurkhas	KGM	Face Mask making	19	285,000	19	285,000
Mirpurkhas	KGM	Mukka work	14	210,000	14	210,000
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Umaria	Umaria	Jali Making	23	345,000	0	-
Umaria	Umaria	Hand Embroidery	54	810,000	0	-
Umaria	Umaria	Hand Craft	116	1,740,000	0	-
Umaria	Umaria	Heavy Machinery	6	90,000	0	-
Umaria	Umaria	Kitchen Gradening	21	315,000	0	-
Umaria	Umaria	Mason Work	7	105,000	0	-
Umaria	Umaria	Motor Bike	24	360,000	0	-
Umaria	Umaria	Mukka Work	18	270,000	0	-
Umaria	Umaria	Poster Work	3	45,000	0	-
Umaria	Umaria	Sindhi Topi Making	40	600,000	0	-
Umaria	Umaria	Tailoring	331	4,965,000	0	-
Umaria	Umaria	Tyre Puncture	34	510,000	0	-
Umaria	Kunri	Applique	140	2,100,000	0	-
Umaria	Kunri	Hand Embroidery	192	2,880,000	0	-
Umaria	Kunri	CLEW	12	180,000	0	-
Umaria	Kunri	Sindhi Topi Making	16	240,000	0	-
Umaria	Kunri	Hand Craft	146	2,190,000	0	-
Umaria	Kunri	Electrician work	19	285,000	0	-
Umaria	Kunri	Tailoring	271	4,065,000	0	-
Umaria	Kunri	Heavy Machinery Operator	12	180,000	0	-
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Mirpur Sakro	Applique	54	810,000	0	-
Thatta	Mirpur Sakro	Beautician	70	1,050,000	0	-
Thatta	Mirpur Sakro	Hand Embroidery	244	3,660,000	0	-
Thatta	Mirpur Sakro	Solar	55	825,000	0	-
Thatta	Mirpur Sakro	Suiter Making	18	270,000	0	-
Thatta	Mirpur Sakro	Tailoring	340	5,100,000	0	-
Thatta	Mirpur Sakro	Applique	68	1,020,000	0	-
Thatta	Mirpur Sakro	Beautician	15	225,000	0	-
Thatta	Mirpur Sakro	Hand Emrodery	207	3,105,000	0	-
Thatta	Mirpur Sakro	Motor Bike	20	300,000	0	-
Thatta	Mirpur Sakro	Rifle Making	16	240,000	0	-
Thatta	Mirpur Sakro	Solar	16	240,000	0	-
Thatta	Mirpur Sakro	Tailoring	386	5,790,000	0	-
Thatta	Mirpur Sakro	Hand Embroidery	67	1,005,000	0	-
Thatta	Mirpur Sakro	Rifle Making	10	150,000	0	-
Thatta	Mirpur Sakro	Tailoring	19	285,000	0	-

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### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Grant
Badin	BDG AKASH	AKASH	Buffalo Farming (rearing)	335,000
Badin	BDG Chhato Junejo	KHORO	Buffalo Farming (rearing)	305,000
Badin	BDG GULSHAN	WARYASO	Weight Balancing Machine Kanta	172,000
Badin	BDG HEER	Heer	Cloth Shop	373,750
Badin	BDG JYE SINDH	JIYE SINDH	Cart Rote Making	194,500
Badin	BDG KOSHISH	Koshish	Tailoring	217,900
Badin	BDG Sadiq Jatt	Sadiq jatt	Agriculture	322,000
Badin	BDG SADAM	Sadam	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFI	Heer	Goat Fatening	350,400
Khairpur	AMEEN SHEIKH	AMEEN SHEIKH	Small Scale Poultry Farm	229,425
Khairpur	Ahdi Mehrani	Ahdi Mehrani	Grocery Shop	262,800
Khairpur	Anmol	Anmol	Dates Gardening on Contract	145,200
Khairpur	Ayesha	Ayesha	Motorcycle Spare Parts	253,788
Khairpur	BENAZIR	BENAZIR	Goat Fattening	279,000
Khairpur	Babar Kandhro	Babar kandhro	Wheat Straw Stock	125,000
Khairpur	Bismillah Group	Bismillah Group	Fauncher Shop	151,000
Khairpur	DUA	Rab Nawaz Junejo	Wheat Straw Stock	200,000
Khairpur	Dargahi Samtiyo	DARGHAI SAMTIO	Cattle Farming	200,000
Khairpur	GADEJI	GADEJI	Advance Dress Making	331,000
Khairpur	Ghulam Mohammad Mangnejo	GHULAM MUHAMMAD MANGNEJO	Small Scale Floor Machine	385,000
Khairpur	Iqra	EIDAN TUNIO	Dates Stock	316,400
Khairpur	Jenad Junejo	Jeind khan Junejo	Livestock Feed Business	150,500
Khairpur	KAMYAB	KAMYAB	Small Scale Floor Machine	385,000
Khairpur	Kainat	KAINAT	Business of Auto Rickshaw	290,000
Khairpur	Ladho Faqeer	Ladho Faqeer	Goat Fatening	200,500
Khairpur	Naseer Mohammad Tunio	Naseer Mohd tunio	Home Base Clothes Business	159,200
Khairpur	Rabel	RABEL	Business of Trual & Patter	256,500
Khairpur	Sajjan Mahesar	Sajjan Mehasar	Business of Fish Farm	119,000
Khairpur	Sayed Bachal Shah	SAYED BACHAL SHAH	Goat Fatening	193,500
Khairpur	Shabnam	SHABNUM	Motorcycle Spare Parts	263,788
Khairpur	Shah Bhangio	SHAH BHANGIO	Milk Business Through Buffalow	313,400
Khairpur	Sindh Surhan	SINDH SURHAN	Business of Applic	204,500
Khairpur	Tando Masti	Tando Masti	Home Base Clothes Business	302,500
Khairpur	WANKO GOTH	Waniko Goth	Buffalo Farming (rearing)	301,000
MirpurKhas	Asan Zindgi	Om	Wheat Straw Stock	210,000
MirpurKhas	Azad Flour Mill	Azad	Flour Mill	353,000
MirpurKhas	BDG Chitori	Lachmi Mata	Goat Fatening	446,000
MirpurKhas	Cafe Mehran	AL murtaza	Cafe Mehran	219,088
MirpurKhas	Ed/Leman	Lema	Cow Calf	340,000
MirpurKhas	KHUSHALI	Qadir Bux Laghari	Transport (Raksha Service)	278,000
MirpurKhas	Mirpurkhas Achar Group	Mirpurkhas Achar Group	Pickle Making Group	120,000
MirpurKhas	Mirpurkhas Nursery	Satram	Nursery	228,500
MirpurKhas	Sooraj	Sooraj	Male Tailoring	251,500
MirpurKhas	Tamana	Umeed	Whole Sale Cosmetics	300,000
MirpurKhas	Wheat Storage	Roshan	Wheat Stock	359,000
Sanghar	Azmat		Cloth Shop	247,000
Sanghar	HEER	ROSHAN	INDIGO	259,250
Sanghar	Jeejal Maa		Flour Mill	325,250
Sanghar	Muskan		Khoya Making	273,500
Sanghar	Ranjho Group	RESHAM GUL	Cow Calf	290,000
Sanghar	SAFIA	SAFIA	Block Printing	235,000
Sanghar	Sada Abad	Jeay Sindh	Grocery Shop	355,000
Sanghar	Subhan Allah	SHAHEEN	Vegetable Farming	119,000
Sanghar	Surhan	MAQBOOL	Indigeneous Farming Eggs	298,450
Sanghar	Wadi-e-Mehran	Mallah	Indigeneous Farming Eggs	175,550
Thatta	COW CALF	DUA	Cow Calf	300,000
Thatta	FISH FARM	MUSKAN	Fish Farm	250,000
Thatta	ITHAD	ITHAD	Cow Calf	310,000
Thatta	MAIZE CROP CULTIVATION	SHAM JO PHER	Maize Crop Cultivation	283,000
Umerkot	Mandhal	Mandhal 2	Buffalo Farming (rearing)	300,000
Umerkot	PARKAR	Parkar / Bachro Meghwar	Flour Mill	300,000
Umerkot	Khushi	Sufi Faqeer	Cloth and Chappal Store	300,000
Umerkot	Kambo Samo	Kambo Samo	Cosmetic and Grocery Shop	250,000

## 3.5 Low-Cost Houses

Progress of LCH District Wise (as of July,2020)

s.#	Cumulative as of July,2020				July,2020			
	In Process ( Initiate)	Completed	Total	Cumulative	In Process ( Initiate)	Completed	Total	Cumulative
	2478	2070	4097	4018	990	129	314	353

District Khairpur

## 2. Social Mobilization Progress

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	5,144	#DIV/0!	5,493	3,389	62%	5,493	469	9%	5,493	111	2%	173,446	152,104	88%
	Number of Cos formed	-	276	#DIV/0!	305	173	57%	305	27	9%	305	6	2%	9,637	8,439	88%
	Number of Vos formed	-	11	#DIV/0!	33	8	24%	33	3	9%	33	-	0%	1,205	852	71%
	Number of LSOs formed	2	2	100%	3	6	100%	3	-	0%	3	-	0%	71	60	85%
Capacity Development of CIs Leaders	CMST of COs Formed	-	328	#DIV/0!	723	113	16%	723	48	7%	723	54	7%	19,275	14,053	73%
	Management & Planned Training for Vos	-	-	#DIV/0!	74	-	0%	74	-	0%	74	-	0%	2,410	1,572	65%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	30	#DIV/0!	80	-	0%	80	-	0%	80	-	0%	2,410	1,445	60%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	80	-	0%	80	-	0%	80	-	0%	2,410	1,506	62%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	10	-	0%	264	147	56%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	5	-	0%	133	89	67%
Interventions	Community Investment Fund (0-18)	661	777	118%	620	3,770	100%	620	511	82%	620	-	0%	23,790	18,266	77%
	Income Generation Grant (0-11)	224	-	0%	217	-	0%	217	4	2%	217	-	0%	5,427	3,267	60%
	Vocational Training Program ( 0-18)	216	316	146%	228	-	0%	228	383	100%	228	243	100%	5,855	4,393	75%
	Low Cost Houses (0-11)	-	105	#DIV/0!	113	-	0%	113	-	0%	113	-	0%	2,081	720	35%
	Enterprise Development (BDGs)	4	-	0%	3	-	0%	3	-	0%	3	-	0%	71	21	30%

## 3.1 Income Generation Grant

Progress of Income generation Grant

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	20	284,000	0	0
2	Livetsock	3,093	44,035,000	0	0
3	Enterprise	155	2,176,000	0	0
4		3,268	46,495,000	0	0

### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	20	284,000	0	0
2	Livetsock	3,093	44,035,000	0	0
3	Enterprise	155	2,176,000	0	0
4		3,268	46,495,000	0	0

### 3.2 Community Investment Fund



## Progress of CIF District Wise (as of July,2020)

Khairpur									
District Name	CIF Allocation as per PC-I:	Funds Allocation by	Funds Available	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	416,318,000	212,185,000	-	212,185,000	19,287	15,327	212,185,000	3,960	53,065,500

### 3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on July,2020		Current Month ( July,2020)	
			Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000

### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	KHAIRPUR	129,805,500	129,187,450	618,050	100%	136,227,900	135,774,350	453,550	100%

### Monthly Details of the CIF

s.#	District Name	Area of Investment	Cumulative as of July,2020		Month of July,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000

### 3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of July,2020		Month of July,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000

### 3.2.4 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1	490	7,105,000		
2			2	-	-		
3		Naara	1	980	14,210,000		
4			2	-	-		
5		Thari Mirwah	1	678	9,831,000		
6			2	-			
7		Kot Diji	1	3,015	43,717,500		
8			2	345	5,002,500		
9		Khairpur	1	2,760	40,020,000	190	2,755,000
10			2	865	12,542,500	118	1,652,000
11		Kingri	1	2,815	40,925,000	310	4,495,000
12			2	294	4,182,000		
13		Gambat	1	2,660	36,222,000	210	3,150,000
14			2	539	7,043,000		
15		Sobho dero	1	1,562	24,160,000		
16			2	674	9,671,000		

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	211	3,165,000	38	570,000
Khairpur	Faiz Ganj	Hand Embroidery	18	270,000	0	-
Khairpur	Faiz Ganj	Tailoring	70	1,050,000	20	300,000
Khairpur	Khairpur	Applique	368	5,520,000	21	315,000
Khairpur	Khairpur	Beautician	112	1,680,000	0	-
Khairpur	Khairpur	Date Leaves Product	51	765,000	0	-
Khairpur	Khairpur	Hand Embroidery	95	1,425,000	15	225,000
Khairpur	Khairpur	Heavy Driving	10	150,000	0	-
Khairpur	Khairpur	LTV Driving	6	90,000		
Khairpur	Khairpur	Machine Embroidery	15	225,000	0	-
Khairpur	Khairpur	Motor Bike	18	270,000	0	-
Khairpur	Khairpur	Shawl Making	24	360,000	0	-
Khairpur	Khairpur	Tailoring	463	6,945,000	15	225,000
Khairpur	Khairpur	Sweater Making	75	1,125,000		
Khairpur	Kot Diji	Applique	179	2,685,000	0	-
Khairpur	Kot Diji	Beautician	88	1,320,000	21	315,000
Khairpur	Kot Diji	Heavy Driving	3	45,000	0	-
Khairpur	Kot Diji	LTV Driving	1	15,000		
Khairpur	Kot Diji	Solar System	24	360,000	0	-
Khairpur	Kot Diji	Suiter Making	44	660,000	0	-
Khairpur	Kot Diji	Tailoring	429	6,435,000	13	195,000
Khairpur	Naara	Applique	92	1,380,000	18	270,000
Khairpur	Naara	CLEW	18	270,000	0	-
Khairpur	Naara	Eletrical Work	16	240,000	17	255,000
Khairpur	Naara	Hand Embroidery	22	330,000	0	-
Khairpur	Naara	Motor Bike	62	930,000	0	-
Khairpur	Naara	Tailoring	95	1,425,000	18	270,000
Khairpur	Ranipur	Applique	763	11,445,000	42	630,000
Khairpur	Ranipur	Beautician	62	930,000	0	-
Khairpur	Ranipur	Cot weaving	24	360,000	0	-
Khairpur	Ranipur	Hand Embroidery	45	675,000	0	-
Khairpur	Ranipur	Hand Purse Making	22	330,000		
Khairpur	Ranipur	Khes Making	21	315,000	0	-
Khairpur	Ranipur	Heavy Machinery Driving	4	60,000	0	-
Khairpur	Ranipur	LTV Driving	10	150,000		
Khairpur	Ranipur	Motor Bike	18	270,000	0	-
Khairpur	Ranipur	Shawl Making	36	540,000	0	-
Khairpur	Ranipur	Solar System	10	150,000	0	0
Khairpur	Ranipur	Tailoring	407	6,105,000	35	525,000
Khairpur	Thari Mirwah	Applique	157	2,355,000	22	330,000
Khairpur	Thari Mirwah	Hand Embroidery	90	1,350,000	19	285,000
Khairpur	Thari Mirwah	Tailoring	78	1,170,000	0	0

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop Out

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Khairpur	AMEEN SHEIKH	AMEEN SHEIKH	Small Scale Poultry Farm	229,425
Khairpur	Ahdi Mehrani	Ahdi Mehrani	Grocery Shop	262,800
Khairpur	Anmol	Anmool	Dates Gardening on Contract	145,200
Khairpur	Ayesha	Ayesha	Motorcycle Spare Parts	253,788
Khairpur	BENAZIR	BENAZIR	Goat Fattening	279,000
Khairpur	Babar Kandhro	Babar kandhro	Wheat Straw Stock	125,000
Khairpur	Bismillah Group	Bismillah Group	Pauncher Shop	151,000
Khairpur	DUA	Rab Nawaz Junejo	Wheat Straw Stock	200,000
Khairpur	Dargahi Samtiyo	DARGHAI SAMTIO	Cattle Farming	200,000
Khairpur	GADEJI	GADEJI	Advance Dress Making	331,000
Khairpur	Ghulam Mohammad Mangnejo	GHULAM MUHAMMAD MANGNEJO	Small Scale Floor Machine	385,000
Khairpur	Iqra	EIDAN TUNIO	Dates Stock	316,400
Khairpur	Jenad Junejo	Jeind khan Junejo	Livestock Feed Business	150,500
Khairpur	KAMYAB	KAMYAB	Small Scale Floor Machine	385,000
Khairpur	Kainat	KAINAT	Business of Auto Rickshaw	290,000
Khairpur	Ladho Faqeer	Ladho Faqeer	Goat Fatening	200,500
Khairpur	Naseer Mohammad Tunio	Naseer Mohd tunio	Home Base Clothes Business	159,200
Khairpur	Rabel	RABEL	Business of Trual & Patter	256,500
Khairpur	Sajjan Mahesar	Sajjan Mehasar	Business of Fish Farm	119,000
Khairpur	Sayed Bachal Shah	SAYED BACHAL SHAH	Goat Fatening	193,500
Khairpur	Shabnam	SHABNUM	Motorcycle Spare Parts	263,788
Khairpur	Shah Bhangio	SHAH BHANGIO	Milk Business Through Buffalow	313,400
Khairpur	Sindh Surhan	SINDH SURHAN	Business of Applic	204,500
Khairpur	Tando Masti	Tando Masti	Home Base Clothes Business	302,500
Khairpur	WANKO GOTH	Waniko Goth	Buffalo Farming (rearing)	301,000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

Cumulative				June,2020			
In Process ( Initiate)	Completed	Total	Cumulative	In Process ( Initiate)	Completed	Total	Cumulative
479	138	617	617	19	6	25	25

District Sanghar

## 2. Social Mobilization Progress

## 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1,851	#DIV/0!	5,719	84	1%	5,719	-	0%	5,719	70	1%	180,606	116,143	64%
	Number of Cos formed	-	109	#DIV/0!	318	4	1%	318	-	0%	318	4	1%	10,034	6,890	69%
	Number of Vos formed	-	12	#DIV/0!	35	9	26%	35	-	0%	35	8	23%	1,254	887	71%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	59	57	97%
Capacity Development of Cis Leaders	CMST of COs Formed	-	179	#DIV/0!	753	90	12%	753	-	0%	753	98	13%	13,446	12,424	92%
	Management & Planned Training for Vos	-	33	#DIV/0!	77	-	0%	77	-	0%	77	16	21%	2,508	1,598	64%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	34	#DIV/0!	84	-	0%	84	-	0%	84	-	0%	2,508	1,422	57%
	CIF Appraisal and Monitoring Training Vos	-	31	#DIV/0!	84	-	0%	84	-	0%	84	-	0%	2,508	1,473	59%
	LSO Management and Skills Training	10	-	0%	9	-	0%	9	-	0%	9	-	0%	219	197	90%
	LSO Financial Management & Book keeping Training	5	-	0%	4	-	0%	4	-	0%	4	-	0%	109	91	83%
Interventions	Community Investment Fund (0-18)	688	542	79%	645	1,344	208%	645	110	17%	645	-	0%	24,768	17,617	71%
	Income Generation Grant (0-11)	235	-	0%	226	-	0%	226	-	0%	226	-	0%	5,650	2,739	48%
	Vocational Training Program (0-18)	225	333	148%	237	-	0%	237	230	97%	237	29	12%	6,095	4,041	66%
	Low Cost Houses (0-11)	-	13	#DIV/0!	117	-	0%	117	-	0%	117	-	0%	2,167	725	33%
	Enterprise Development (BDGs)	4	-	0%	2	-	0%	2	-	0%	2	-	0%	59	12	20%

Monthly Progress Report-July,2020 (Peoples' Poverty Reduction Program)

## 3.1 Income Generation Grant

### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on July,2020		Current Month July,2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	3	39,000	0	0
2	Livetsock	2,687	34,296,000	0	0
3	Enterprise	50	664,500	0	0
4		<b>2,740</b>	<b>34,999,500</b>	<b>0</b>	<b>0</b>

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of July,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	2,139,818,000	-	2,139,818,000	18,266	15,458	2,139,818,000	2,808	39,665,000
2 Mirpurkhas	248,486,000	141,506,500	-	141,506,500	11,619	10,025	141,506,500	1,594	21,509,000
3 Sanghar	433,440,000	195,659,500	-	195,659,500	17,617	13,857	195,659,500	3,760	50,318,500
4 Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,188	14,710,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	95,097,000	-	95,097,000	7,742	6,422	95,097,000	1,320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>2,837,272,500</b>	<b>-</b>	<b>2,837,272,500</b>	<b>77,753</b>	<b>65,917</b>	<b>2,837,272,500</b>	<b>11,828</b>	<b>161,267,000</b>

#### 3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Sanghar	433,440,000	195,659,500	-	195,659,500	17,617	13,857	195,659,500	3,760	50,318,500

DISTRICT	TEHSIL	SMU Name	Cycle-1 Agriculture		Cycle-1 Enterprise		Cycle-1 Live Stock		Cycle-2 Enterprise		Cycle-2 Live Stock		Total NAME	Total AMOUNT		
			# Beneficiaries	Amount	# Beneficiaries	Amount	# Beneficiaries	Amount	# Beneficiaries	Amount	# Beneficiaries	Amount				
Sanghar		Jam Nawaz Ali			55	1,091,000	403	5,689,000			20	305,000	478	7,085,000		
		Khipro			181	2,998,000	4,919	69,961,000	53	1,054,000	912	11,604,500	6,065	85,617,500		
		Sanghar			2	29,000	260	4,450,000	3,351	47,073,000	6	155,000	458	5,789,000	4,077	57,496,000
		Shahdadpur			4	47,000	121	1,675,000	2,136	27,766,000	3	44,000	302	3,853,000	2,566	33,385,000
		Sinjhor			1	20,000	131	2,310,000	2,194	30,427,000	42	809,000	516	7,157,000	2,884	40,795,000
		Tando Adam			82	1,642,000	1,306	17,533,500	87	1,725,000	277	3,548,000	1,752	24,448,500		
		<b>Grand Total</b>	<b>7</b>	<b>96,000</b>	<b>827</b>	<b>14,101,000</b>	<b>14,309</b>	<b>198,449,500</b>	<b>186</b>	<b>3,643,000</b>	<b>2,379</b>	<b>30,866,500</b>	<b>17,822</b>	<b>248,827,000</b>		

#### 3.2.2 CIF Recovery

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	SANGHAR	127,204,000	126,300,000	904,000	99%	245,978,000	134,187,000		55%

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of July,2020		Month of July,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000
	Thatta	Agriculture	186	2,789,000	-	-
		<b>Livestock</b>	7,528	112,089,000	54	810,000
		Enterprise	28	411,000	-	-
	Mirpurkhas	Agriculture	2	30,000		
		<b>Livestock</b>	1,315	19,084,500	24	402,000
		Enterprise	10,302	143,901,000	580	8,013,000
	Sanghar	Agriculture	7	96,000	-	-
		<b>Livestock</b>	16,602	228,218,000	492	6,599,000
		Enterprise	1,008	17,664,000	50	899,000
	Badin	Agriculture	310.00	4,735,000	29	435,000
		<b>Livestock</b>	10,300.00	122,341,500	160	1,954,000
		Enterprise	1,921	32,502,500	52	778,500
	Umerkot	Agriculture	-	-	-	-
		<b>Enterprise</b>	3,510	46,617,000		
		Livestock	6,660	91,196,000		

### 3.2.4 CIF Accounts Details' of Recovered CIF

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1	490	7,105,000		
2			2	-	-		
3		Naara	1	980	14,210,000		
4			2	-	-		
5		Thari Mirwah	1	678	9,831,000		
6			2	-	-		
7		Kot Diji	1	3,015	43,717,500		
8			2	345	5,002,500		
9		Khairpur	1	2,760	40,020,000	190	2,755,000
10			2	865	12,542,500	118	1,652,000
11		Kingri	1	2,815	40,925,000	310	4,495,000
12			2	294	4,182,000		
13		Gambat	1	2,660	36,222,000	210	3,150,000
14			2	539	7,043,000		
15		Sobho dero	1	1,562	24,160,000		
16			2	674	9,671,000		
17	Thatta	Mirpur Sakro	1	1,316	18,848,500	103	1,554,000
18		Thatta	1	1,137	16,152,500	32	487,000
19		Jhampir	1	734	11,010,500	142	2,141,000
20		Ghora Bari	1	27	400,000	2	18,000
21		Mirpur Sakro	2	49	612,000	49	612,000
22		Thatta	2	120	1,782,000	115	1,593,000
23							
24							
25	Mirpurkhas	Digri	1	2,321	34,062,500	23	348,000
26			1	175	2,654,000	94	1,380,000
27		Jhuddo	1	1,735	26,131,000		
28			2	281	3,967,000	86	1,061,000
29		KGM	1	3,169	40,765,000		
30			2	688	8,660,000	154	2,072,000
31		MPKs	1	1,271	17,909,000		
32			2	196	2,388,000	137	1,723,000
33		Sindhri	1	1,529	22,639,000		
34			2	254	3,840,000	110	1,831,000
35	Badin	Badin	1	1,977	23,152,200	60	586,000
36			2	98	955,500	29	192,000
37		Matli	1	2,279	27,086,200	109	1,085,200
38			2	78	524,000	26	160,500
39		SFR	1	1,389	17,317,264	104	1,367,000
40			2	-	-	-	-
41		Tando Bago	1	2,124	26,083,000	136	1,640,000
42			2	54	520,000	42	402,000
43	Sanghar	Shahdadpur	1	2,106	27,637,000	-	-
44			2	453	5,652,000	-	-
45		Tando Adam	1	1,685	23,882,500	-	-
46			2	468	6,608,000	109	1,601,000
47		Sinjhor	1	2,222	31,268,000	-	-
48			2	561	8,136,000	196	2,785,000
49		Sanghar	1	1,842	25,037,000	-	-
50			2	557	7,058,000	187	2,366,000
51		Khipro	1	3,542	51,807,000	50	746,000
52			2	1,091	15,007,500	-	-
53		Achro Thar	1	2,460	36,028,000	-	-
54			2	630	7,857,000	-	-
55	Umerkot	Kunri	1	2,049	29,607,000		
56			2	171	2,142,000		
57		Samaro	1	875	11,150,000		
58			2	-	-		
59		Thar	1	2,992	45,896,000		
60			2	273	3,326,000		
61		Umerkot	1	2,345	33,358,000		
62			2	198	2,243,000		

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### 3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Sanghar	Shahdadpur	1	2,106	27,637,000	-	
			2	453	5,652,000	-	
		Tando Adam	1	1,685	23,882,500	-	
			2	468	6,608,000	109	1,601,000
		Sinjhor	1	2,222	31,268,000	-	-
			2	561	8,136,000	196	2,785,000
		Sanghar	1	1,842	25,037,000	-	-
			2	557	7,058,000	187	2,366,000
		Khipro	1	3,542	51,807,000	50	746,000
			2	1,091	15,007,500	-	-
		Achro Thar	1	2,460	36,028,000	-	-
			2	630	7,857,000	-	

### 3.3 Vocational Training Program

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	126	1,890,000	0	-
Sanghar	Sanghar	Bangles	24	360,000	0	0
Sanghar	Sanghar	Beautician	105	1,575,000	0	0
Sanghar	Sanghar	Chunnri	25	375,000	0	0
Sanghar	Sanghar	Motor Bike	112	1,680,000	0	0
Sanghar	Sanghar	Mobile Repairing	48	720,000	0	0
Sanghar	Sanghar	Solar System	140	2,100,000	0	0
Sanghar	Sanghar	Heavy Driving	42	630,000	0	0
Sanghar	Sanghar	Tailoring	890	13,350,000	0	0
Sanghar	Sanghar	Hand Embroidery	215	3,225,000	0	0
Sanghar	Khipro	Solar System	183	2,745,000	0	0
Sanghar	Khipro	Tailoring	425	6,375,000	50	750000
Sanghar	Khipro	Hand Embroidery	80	1,200,000	0	0
Sanghar	Khipro	Mobile Repairing	65	975,000	0	0
Sanghar	Tando Adam	Applique	145	2,175,000	0	0
Sanghar	Tando Adam	Beautician	81	1,215,000	0	0
Sanghar	Tando Adam	Hand Embroidery	38	570,000	43	645000
Sanghar	Tando Adam	Mobile Repairing	16	240,000	0	0
Sanghar	Tando Adam	Motor Bike	41	615,000	0	0
Sanghar	Tando Adam	Solar System	40	600,000	0	0
Sanghar	Tando Adam	Tailoring	269	4,035,000	0	0
Sanghar	Shadadpur	Applique	127	1,905,000	0	0
Sanghar	Shadadpur	Beautician	66	990,000	25	375000
Sanghar	Shadadpur	Hand Embroidery	42	630,000	0	0
Sanghar	Shadadpur	Heavy Driving	16	240,000	0	0
Sanghar	Shadadpur	Mobile Repairing	13	195,000	0	0
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000	0	0
Sanghar	Shadadpur	Solar System	41	615,000	25	375000
Sanghar	Shadadpur	Tailoring	423	6,345,000	190	2850000

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Sanghar	Azmat		Cloth Shop	247,000
Sanghar	HEER	ROSHAN	INDIGO	259,250
Sanghar	Jeejal Maa		Flour Mill	325,250
Sanghar	Muskan		Khoya Making	273,500
Sanghar	Ranjho Group	RESHAM GUL	Cow Calf	290,000
Sanghar	SAFIA	SAFIA	Block Printing	235,000
Sanghar	Sada Abad	Jeay Sindh	Grocery Shop	355,000
Sanghar	Subhan Allah	SHAHEEN	Vegetable Farming	119,000
Sanghar	Surhan	MAQBOOL	Indigeneous Farming Eggs	298,450
Sanghar	Wadi-e-Mehran	Mallah	Indigeneous Farming Eggs	175,550

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

s.#	Cumulative as of July,2020				July,2020			
	In Process ( Initiated)	Completed	Total	Cumulative	In Process ( Initiated)	Completed	Total	Cumulative
1	514	607	890	890	107	26	133	133

District Mirpurkhas

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Mirpurkhas																
Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	-	#DIV/0!	3,279	-	0%	3,279	-	0%	3,279	-	0%	103,534	95,032	92%
	Number of Cos formed	-	-	#DIV/0!	182	-	0%	182	-	0%	182	-	0%	5,752	6,029	100%
	Number of Vos formed	-	-	#DIV/0!	20	-	0%	20	-	0%	20	-	0%	719	768	100%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	44	46	100%
Capacity Development of CIs Leaders	CMST of COs Formed	-	41	#DIV/0!	431	-	0%	431	-	0%	431	12	3%	11,504	10,860	94%
	Management & Planned Training for Vos	-	25	#DIV/0!	44	-	0%	44	-	0%	44	-	0%	1,438	1,422	99%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	36	#DIV/0!	48	-	0%	48	-	0%	48	-	0%	1,438	1,341	93%
	CIF Appraisal and Monitoring Training Vos	-	25	#DIV/0!	48	-	0%	48	-	0%	48	-	0%	1,438	1,402	97%
	LSO Management and Skills Training	10	-	0%	6	-	0%	6	-	0%	6	-	0%	165	139	84%
	LSO Financial Management & Book keeping Training	5	-	0%	3	-	0%	3	-	0%	3	-	0%	83	45	54%
Interventions	Community Investment Fund (0-18)	395	604	153%	370	-	0%	370	609	165%	370	-	0%	14,199	11,619	82%
	Income Generation Grant (0-11)	135	-	0%	129	1,013	785%	129	-	0%	129	-	0%	3,239	2,099	65%
	Vocational Training Program ( 0-18)	130	214	165%	136	-	0%	136	161	118%	136	180	132%	3,495	2,893	83%
	Low Cost Houses (0-11)	-	11	#DIV/0!	67	-	0%	67	-	0%	67	-	0%	1,243	642	52%
	Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	-	0%	2	-	0%	43	11	26%

### 3.1 Income Generation Grant

S#	Area of Investment	Cumulative as on July,2020		Current Month,July 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	0	0
2	Livetsock	285	4,025,500	0	0
3	Enterprise	1,812	26,045,000	0	0
4		2,099	30,097,500	0	0

### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on July,2020		Current Month,July 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	0	0
2	Livetsock	285	4,025,500	0	0
3	Enterprise	1,812	26,045,000	0	0
<b>4</b>		<b>2,099</b>	<b>30,097,500</b>	<b>0</b>	<b>0</b>

### 3.2 Community Investment Fund

#### Progress of CIF District Wise

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	2,139,818,000	-	2,139,818,000	18,266	15,458	2,139,818,000	2,808	39,665,000
2 Mirpurkhas	248,486,000	141,506,500	-	141,506,500	11,619	10,025	141,506,500	1,594	21,509,000
3 Sanghar	433,440,000	195,659,500	-	195,659,500	17,617	13,857	195,659,500	3,760	50,318,500
4 Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,188	14,710,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	95,097,000	-	95,097,000	7,742	6,422	95,097,000	1,320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>2,837,272,500</b>	<b>-</b>	<b>2,837,272,500</b>	<b>77,753</b>	<b>65,917</b>	<b>2,837,272,500</b>	<b>11,828</b>	<b>161,267,000</b>

#### 3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	141,506,500	-	141,506,500	11,619	10,025	141,506,500	1,594	21,509,000

S#	District	Area of Investment	Cumulative as on July,2020		Current Month ( July,2020)	
			Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000
			<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Livestock				
		Enterprise	971	13,770,000	18	230,000
2	Thatta	Agriculture	186	2,789,000	-	-
		<b>Livestock</b>	<b>7,528</b>	<b>112,089,000</b>	<b>54</b>	<b>810,000</b>
		Enterprise	28	411,000	-	-
3	Mirpurkhas	Agriculture	2	30,000		
		<b>Livestock</b>	<b>1,315</b>	<b>19,084,500</b>	<b>24</b>	<b>402,000</b>
		Enterprise	10,302	143,901,000	580	8,013,000
4	Sanghar	Agriculture	7	96,000	-	
		<b>Livestock</b>	<b>16,602</b>	<b>228,218,000</b>	<b>492</b>	<b>6,599,000</b>
		Enterprise	1,008	17,664,000	50	899,000
5	Badin	Agriculture	310	4,735,000	29	435,000
		<b>Livestock</b>	<b>10,300</b>	<b>122,341,500</b>	<b>160</b>	<b>1,954,000</b>
		Enterprise	1,921	32,502,500	52	778,500
6	Umerkot	Enterprise	3,510	46,617,000	-	-
		<b>Livestock</b>	<b>6,660</b>	<b>91,196,000</b>	<b>-</b>	<b>-</b>

### 3.2.2 CIF Recovery

#### Monthly Details of the CIF

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress
Badin	11407	-	0		1,190	241
Khairpur	15163	-	0	511	3,770	777
MirpurKhas	10077	-	0	609	1,013	604
Sanghar	13843	-	776	110	1,344	542
Thatta	6390	-	0	0	208	54
Umerkot	8764	-	0	0	229	-
<b>Grand Total</b>	<b>65,644</b>	<b>-</b>	<b>776</b>	<b>1,230</b>	<b>7,754</b>	<b>2,218</b>

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on July,2020		July,2020	
			Nos.	Amount	Nos.	Amount
4	Mirpurkhas	Agriculture	2	30,000		
		<b>Livestock</b>	<b>1,315</b>	<b>19,084,500</b>	<b>24</b>	<b>402,000</b>
		Enterprise	10,302	143,901,000	580	8,013,000

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DISTRICT	Tehsil	SMU Name	Cycle-1		Cycle-1		Cycle-1		Cycle-2		Cycle-2		Cumulative	
			Agriculture		Enterprise		Live Stock		Enterprise		Live Stock		# Beneficiary	Amount
			# Beneficiary	Amount	# Beneficiary	Amount	# Beneficiary	Amount	# Beneficiary	Amount	# Beneficiary	Amount		
Mirpurkhas	Digri	Digri FU		241	3,753,500	1,207	17,484,000	28	475,000	92	1,399,000	1,568	23,111,500	
	Hussain Bux Mari	Mirpurkhas FU		92	1,269,000	618	8,915,000			46	510,000	756	10,694,000	
	Jhuddo	Digri FU		154	2,589,000	1,315	19,450,000	8	135,000	162	2,314,000	1,639	24,488,000	
	Kot Ghulam Muhammad	KGM FU		503	6,406,000	3,475	46,154,000	47	509,000	589	7,539,000	4,614	60,608,000	
	Mirpurkhas	Mirpurkhas FU		65	1,046,000	52	776,000					117	1,822,000	
	Shujabad	Mirpurkhas FU		85	1,424,000	1,066	14,836,000	8	145,000	100	1,245,000	1,259	17,650,000	
	Sindhri	Mirpurkhas FU	2	30,000	83	1,313,000	1,351	19,896,000	1	20,000	229	3,398,000	1,666	24,657,000
Grand Total			2	30,000	1,223	17,800,500	9,084	127,511,000	92	1,284,000	1,218	16,405,000	11,619	163,030,500

### 3.2.5 CIF Cycles from Recovered Amount

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	BADIN	91,357,764	90,397,464	960,300	99%	159,579,000	95,638,164	954,300	60%
2	KHAIRPUR	129,805,500	129,187,450	618,050	100%	136,227,900	135,774,350	453,550	100%
3	MIRPUKHAS	86,645,000	86,645,000	-	100%	89,661,500	95,353,000	-	106%
4	SANGHAR	127,204,000	126,300,000	904,000	99%	245,978,000	134,187,000		55%
5	THATTA	42,715,500	42,400,500	315,000	99%	50,353,000	49,665,000	688,000	99%
6	UMERKOT	77,601,800	76,642,405	959,395	99%	57,304,000	84,972,505	-	100%
	Total	555,329,564	551,572,819	3,756,745	99%	739,103,400	595,590,019	2,095,850	81%

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	MIRPUKHAS	86,645,000	86,645,000	-	100%	89,661,500	95,353,000	-	106%

District Name	As of July,2020	CIF 1st Cycle				CIF 2nd Cycle			
	FU Name	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)
Badin	Badin FU	1,902	23,152,200	57	447,800	75	9,555,000	-	-
	Matli FU	2,279	27,086,200	26	215,500	-	-	-	-
	Shaheed Fazil Rahu FU	1,389	17,317,264	-	-	-	-	-	-
	Tando Bago Fu	2,117	26,083,000	25	252,000	-	-	-	-
	Grand Total	7,687	93,638,664	108	915,300	75	9,555,000	-	-
Thatta	THATTA FU	1,575	23,123,500	51	496,500	127	1,782,000	-	-
	MIRPUR SAKRO FU	1,632	24,147,500	19	191,500	49	612,000	-	-
	Grand Total	3,207	47,271,000	70	688,000	176	2,394,000	-	-
Khairpur	Khairpur FU	6,093	52,807,450	3	12,550	1,038	9,373,400	-	-
	Kotdiji FU	3,101	24,925,400	40	338,500	739	5,647,000	6	83,500
	Ranipur FU	4,802	33,430,000	-	-	1,067	9,737,000	2	19,000
	Grand Total	13,996	111,162,850	43	351,050	2,844	24,757,400	8	102,500
Mirpurkhas	Mirpurkhas	2,229	31,693,000	5	75,000				
	Digri	1,982	28,822,000	1	15,000				
	Kot Ghulam Muhammad	2,621	34,838,000						
	Grand Total	6,832	95,353,000	6	90,000	-	-	-	-
Umerkot	Umerkot	1,110	14,993,000		241,500	46	618,000	-	-
	Kunri	1,174	15,854,605		421,000	16	219,500	-	-
	Thar	1,883	25,415,000		882,000	134	1,802,500	-	-
	Samaro	861	11,624,000						
	Grand Total	5,028	67,886,605	-	1,544,500	196	2,640,000	-	-
Sanghar	Sanghar	4,380	45,257,500	25	608,500	-	-	-	-
	Khipro	4,380	51,797,000	49	505,000	62	936,500	-	-
	Shahdadpur	3,097	21,188,500	14	96,500	22	292,000	11	77,000
	TandoAdam	1,401	14,688,500	7	47,000	-	-	-	-
	Grand Total	13,258	132,931,500	95	1,257,000	84	1,228,500	11	77,000

## 3.3 Vocational Training Program

### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Mirpurkhas	Applique	192	2,880,000	44	660,000
Mirpurkhas	Mirpurkhas	Bangels	19	285,000	-	-
Mirpurkhas	Mirpurkhas	beautician	75	1,125,000	-	-
Mirpurkhas	Mirpurkhas	Soap Making	18	270,000	-	-
Mirpurkhas	Mirpurkhas	Ghagra Jholi	23	345,000	-	-
Mirpurkhas	Mirpurkhas	Hand Embroidery	68	1,020,000	17	255,000
Mirpurkhas	Mirpurkhas	Juice Making	4	60,000	-	-
Mirpurkhas	Mirpurkhas	Juice Packing	16	240,000	-	-
Mirpurkhas	Mirpurkhas	Less Making	20	300,000	-	-
Mirpurkhas	Mirpurkhas	Mobile Repairing	25	375,000	-	-
Mirpurkhas	Mirpurkhas	Flower Nursery	20	300,000	-	-
Mirpurkhas	Mirpurkhas	Pickle Making	22	330,000	-	-
Mirpurkhas	Mirpurkhas	Pickle Packing	6	90,000	-	-
Mirpurkhas	Mirpurkhas	Qureshia Working	30	450,000	-	-
Mirpurkhas	Mirpurkhas	Moti Decoration	14	210,000	-	-
Mirpurkhas	Mirpurkhas	Motor Bike	50	750,000	-	-
Mirpurkhas	Mirpurkhas	Candle Making	21	315,000	-	-
Mirpurkhas	Mirpurkhas	Shoes Upper Making	8	120,000	-	-
Mirpurkhas	Mirpurkhas	Pindi Making	25	375,000	-	-
Mirpurkhas	Mirpurkhas	Solar	104	1,560,000	-	-
Mirpurkhas	Mirpurkhas	Tailoring female	462	6,930,000	-	-
Mirpurkhas	Mirpurkhas	Rilee making	58	870,000	18	270,000
Mirpurkhas	Mirpurkhas	Sole Making	11	165,000	-	-
Mirpurkhas	Mirpurkhas	School Bag	19	285,000	19	285,000
Mirpurkhas	Mirpurkhas	Cot Netting	20	300,000	20	300,000
Mirpurkhas	Mirpurkhas	Matika Decoration	17	255,000	17	255,000
Mirpurkhas	Digri	Applique	106	1,590,000	-	-
Mirpurkhas	Digri	Hand Embroidery	62	930,000	17	255,000
Mirpurkhas	Digri	Tailoring	293	4,395,000	12	180,000
Mirpurkhas	Digri	Mobile Repairing	54	810,000	-	-
Mirpurkhas	Digri	Mukka work	36	540,000	17	255,000
Mirpurkhas	Digri	Motor Bike	58	870,000	-	-
Mirpurkhas	Digri	Solar System	78	1,170,000	-	-
Mirpurkhas	Digri	Surf Making	18	270,000	-	-
Mirpurkhas	KGM	Applique	70	1,050,000	-	-
Mirpurkhas	KGM	Hand Embroidery	244	3,660,000	-	-
Mirpurkhas	KGM	Mobile Repairing	59	885,000	-	-
Mirpurkhas	KGM	Motor Bike	64	960,000	-	-
Mirpurkhas	KGM	Rilie Making	13	195,000	-	-
Mirpurkhas	KGM	Solar	92	1,380,000	-	-
Mirpurkhas	KGM	Tailoring	272	4,080,000	-	-
Mirpurkhas	KGM	Face Mask making	19	285,000	19	285,000
Mirpurkhas	KGM	Mukka work	14	210,000	14	210,000

### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grai
MirpurKhas	Asan Zindgi	Om	Wheat Straw Stock	210,000
MirpurKhas	Azad Flour Mill	Azad	Flour Mill	353,000
MirpurKhas	BDG Chitori	Lachmi Mata	Goat Fatening	446,000
MirpurKhas	Cafe Mehran	AL murtaza	Cafe Mehran	219,088
MirpurKhas	Ed/Leman	Lema	Cow Calf	340,000
MirpurKhas	KHUSHALI	Qadir Bux Laghari	Transport (Raksha Service)	278,000
MirpurKhas	Mirpurkhas Achar Group	Mirpurkhas Achar Group	Pickle Making Group	120,000
MirpurKhas	Mirpurkhas Nursery	Satram	Nursery	228,500
MirpurKhas	Sooraj	Sooraj	Male Tailoring	251,500
MirpurKhas	Tamana	Umeed	Whole Sale Cosmetics	300,000
MirpurKhas	Wheat Storage	Roshan	Wheat Stock	359,000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

s.#	Cumulative				June,2020			
	In Process ( Initiate)	Completed	Total	Cumulative	In Process	Completed	Total	Cumulative
1	556	64	620	620	0	21	21	21

District Umerkot

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	0	#DIV/0!	3,484	-	0%	3,484	-	0%	3,484	0	0%	110,034	70,303	64%
	Number of Cos formed	-	0	#DIV/0!	194	-	0%	194	-	0%	194	0	0%	6,116	4,570	75%
	Number of Vos formed	-	0	#DIV/0!	21	-	0%	21	-	0%	21	10	48%	764	669	88%
	Number of LSOs formed	1	0	0%	1	-	0%	1	-	0%	1	0	0%	34	34	100%
Capacity Development of CIs Leaders	CMST of COs Formed	-	56	#DIV/0!	458	-	0%	458	-	0%	458	90	20%	12,227	7,898	65%
	Management & Planned Training for Vos	-	49	#DIV/0!	47	-	0%	47	-	0%	47	0	0%	1,528	1,274	83%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	#DIV/0!	51	-	0%	51	-	0%	51	18	35%	1,528	1,206	79%
	CIF Appraisal and Monitoring Training Vos	-	0	#DIV/0!	51	-	0%	51	-	0%	51	26	51%	1,528	1,227	80%
	LSO Management and Skills Training	5	0	0%	5	-	0%	5	-	0%	5	0	0%	126	121	96%
	LSO Financial Management & Book keeping Training	2	0	0%	2	-	0%	2	-	0%	2	0	0%	63	42	67%
Interventions	Community Investment Fund (0-18)	420	0	0%	393	229	58%	393	-	0%	393	0	0%	15,090	9,376	62%
	Income Generation Grant (0-11)	142	0	0%	138	-	0%	138	-	0%	138	0	0%	3,443	2,113	61%
	Vocational Training Program ( 0-18)	138	79	57%	144	-	0%	144	-	0%	144	63	44%	3,713	2,485	67%
	Low Cost Houses (0-11)	-	0	#DIV/0!	72	-	0%	72	-	0%	72	0	0%	1,320	828	63%
	Enterprise Development (BDGs)	2	0	0%	1	-	0%	1	-	0%	1	0	0%	34	4	12%

### 3.1 Income Generation Grant

Progress of Income generation Grant

#### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on July,2020		Current Month,July 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	-	-	0	0
2	Livetsock	1,545	22,651,000	0	0
3	Enterprise	567	8,286,000	0	0
4		2,112	30,937,000	0	0

### 3.2 Community Investment Fund

#### Progress of CIF District Wise (as of July,2020)

##### 3.2.1 Utilization of CIF

Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,188	14,710,000

## 3.2.2 CIF Recovery

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	BADIN	91,357,764	90,397,464	960,300	99%	159,579,000	95,638,164	954,300	60%
2	KHAIRPUR	129,805,500	129,187,450	618,050	100%	136,227,900	135,774,350	453,550	100%
3	MIRPUKHAS	86,645,000	86,645,000	-	100%	89,661,500	95,353,000	-	106%
4	SANGHAR	127,204,000	126,300,000	904,000	99%	245,978,000	134,187,000	-	55%
5	THATTA	42,715,500	42,400,500	315,000	99%	50,353,000	49,665,000	688,000	99%
6	UMERKOT	77,601,800	76,642,405	959,395	99%	57,304,000	84,972,505	-	100%
Total		555,329,564	551,572,819	3,756,745	99%	739,103,400	595,590,019	2,095,850	81%

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on July,2020		Current Month ( July,2020)	
			Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000
2	Thatta	Agriculture	186	2,789,000	-	-
		<b>Livestock</b>	<b>7,528</b>	<b>112,089,000</b>	<b>54</b>	<b>810,000</b>
		Enterprise	28	411,000	-	-
3	Mirpurkhas	Agriculture	2	30,000	-	-
		<b>Livestock</b>	<b>1,315</b>	<b>19,084,500</b>	<b>24</b>	<b>402,000</b>
		Enterprise	10,302	143,901,000	580	8,013,000
4	Sanghar	Agriculture	7	96,000	-	-
		<b>Livestock</b>	<b>16,602</b>	<b>228,218,000</b>	<b>492</b>	<b>6,599,000</b>
		Enterprise	1,008	17,664,000	50	899,000
5	Badin	Agriculture	310	4,735,000	29	435,000
		<b>Livestock</b>	<b>10,300</b>	<b>122,341,500</b>	<b>160</b>	<b>1,954,000</b>
		Enterprise	1,921	32,502,500	52	778,500
6	Umerkot	Enterprise	3,510	46,617,000	-	-
		<b>Livestock</b>	<b>6,660</b>	<b>91,196,000</b>	<b>-</b>	<b>-</b>

DISTRICT	TEHSIL	FU Name	Cycle-1		Cycle-1		Cycle-2		Cycle-2		Grand Total	
			Enterprise		Live Stock		Enterprise		Live Stock		Beneficiary	Amount
			#Beneficiary	Amount	#Beneficiary	Amount	#Beneficiary	Amount	#Beneficiary	Amount		
Umerkot	Kunri	Kunri FU	514	6,797,000	1,282	16,841,000	75	944,000	37	475,000	1,833	25,057,000
	Pithoro	Umerkot FU	471	6,568,000	336	4,587,000					807	11,155,000
	Samaro	Kunri FU	234	3,184,000	269	3,718,000	3	42,000	49	683,000	555	7,627,000
		Umerkot FU	791	10,268,000	104	1,356,000					895	11,624,000
		Kunri FU	190	2,565,000	89	1,196,000					279	3,761,000
		Umerkot FU	810	10,791,000	4,229	57,984,000	430	5,570,000	340	4,356,000	5,809	78,701,000
Grand Total			3,010	40,173,000	6,234	85,682,000	500	6,444,000	426	5,514,000	10,178	137,925,000



### 3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
55	Umerkot	Kunri	1	2,049	29,607,000		
56			2	171	2,142,000		
57		Samaro	1	875	11,150,000		
58			2	-	-		
59		Thar	1	2,992	45,896,000		
60			2	273	3,326,000		
61		Umerkot	1	2,345	33,358,000		
62			2	198	2,243,000		

District Name	As of July,2020	CIF 1st Cycle				CIF 2nd Cycle			
	FU Name	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)
Badin	Badin FU	1,902	23,152,200	57	447,800	75	9,555,000	-	-
	Matli FU	2,279	27,086,200	26	215,500	-	-	-	-
	Shaheed Fazil Rahu FU	1,389	17,317,264	-	-	-	-	-	-
	Tando Bago Fu	2,117	26,083,000	25	252,000	-	-	-	-
	<b>Grand Total</b>	<b>7,687</b>	<b>93,638,664</b>	<b>108</b>	<b>915,300</b>	<b>75</b>	<b>9,555,000</b>	<b>-</b>	<b>-</b>
Thatta	THATTA FU	1,575	23,123,500	51	496,500	127	1,782,000	-	-
	MIRPUR SAKRO FU	1,632	24,147,500	19	191,500	49	612,000	-	-
	<b>Grand Total</b>	<b>3,207</b>	<b>47,271,000</b>	<b>70</b>	<b>688,000</b>	<b>176</b>	<b>2,394,000</b>	<b>-</b>	<b>-</b>
Khairpur	Khairpur FU	6,093	52,807,450	3	12,550	1,038	9,373,400	-	-
	Kotdiji FU	3,101	24,925,400	40	338,500	739	5,647,000	6	83,500
	Ranipur FU	4,802	33,430,000	-	-	1,067	9,737,000	2	19,000
<b>Grand Total</b>	<b>13,996</b>	<b>111,162,850</b>	<b>43</b>	<b>351,050</b>	<b>2,844</b>	<b>24,757,400</b>	<b>8</b>	<b>102,500</b>	
Mirpurkhas	Mirpurkhas	2,229	31,693,000	5	75,000				
	Digri	1,982	28,822,000	1	15,000				
	Kot Ghulam Muhammad	2,621	34,838,000						
	<b>Grand Total</b>	<b>6,832</b>	<b>95,353,000</b>	<b>6</b>	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Umerkot	Umerkot	1,110	14,993,000		241,500	46	618,000	-	-
	Kunri	1,174	15,854,605		421,000	16	219,500	-	-
	Thar	1,883	25,415,000		882,000	134	1,802,500	-	-
	Samaro	861	11,624,000						
	<b>Grand Total</b>	<b>5,028</b>	<b>67,886,605</b>	<b>-</b>	<b>1,544,500</b>	<b>196</b>	<b>2,640,000</b>	<b>-</b>	<b>-</b>
Sanghar	Sanghar	4,380	45,257,500	25	608,500	-	-	-	-
	Khipro	4,380	51,797,000	49	505,000	62	936,500	-	-
	Shahdadpur	3,097	21,188,500	14	96,500	22	292,000	11	77,000
	TandoAdam	1,401	14,688,500	7	47,000	-	-	-	-
	<b>Grand Total</b>	<b>13,258</b>	<b>132,931,500</b>	<b>95</b>	<b>1,257,000</b>	<b>84</b>	<b>1,228,500</b>	<b>11</b>	<b>77,000</b>

### 3.3 Vocational Training Program

#### VTP Progress

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Umerkot	Applique	210	3,150,000	20	300,000
Umerkot	Umerkot	Jaali Making	24	360,000	0	-
Umerkot	Umerkot	Hand Emboridery	364	5,460,000	0	-
Umerkot	Umerkot	Handi Craft	116	1,740,000	15	225,000
Umerkot	Umerkot	Heavy Machinery	6	90,000	0	-
Umerkot	Umerkot	Kitchen Gradening	21	315,000	0	-
Umerkot	Umerkot	Mason Work	7	105,000	0	-
Umerkot	Umerkot	Motor Bike	24	360,000	0	-
Umerkot	Umerkot	Mukka Work	18	270,000	14	210,000
Umerkot	Umerkot	Potter Work	3	45,000	0	-
Umerkot	Umerkot	Sindhi Topi Making	40	600,000	0	-
Umerkot	Umerkot	Taloring	331	4,965,000	23	345,000
Umerkot	Umerkot	Tyre Puncture	34	510,000	0	-
Umerkot	Kunri	Applique	149	2,235,000	0	-
Umerkot	Kunri	Hand Emboridery	192	2,880,000	0	-
Umerkot	Kunri	CLEW	12	180,000	0	-
Umerkot	Kunri	Sindhi Topi Making	16	240,000	12	180,000
Umerkot	Kunri	Handi Craft	146	2,190,000	0	-
Umerkot	Kunri	Electrician work	19	285,000	0	-
Umerkot	Kunri	Taloring	271	4,065,000	0	-
Umerkot	Kunri	Heavy Machinery Operator	12	180,000	0	-

#### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
	Umerkot	Applique	210	3,150,000	0	0
		Jaali Making	24	360,000	0	0
		Hand Emboridery	364	5,460,000	0	0
		Handi Craft	116	1,740,000	0	0
		Heavy Machinery	6	90,000	0	0
		Kitchen Gradening	21	315,000	0	0
		Mason Work	7	105,000	0	0
		Motor Bike	24	360,000	0	0
		Mukka Work	18	270,000	0	0
		Potter Work	3	45,000	0	0
		Sindhi Topi Making	40	600,000	0	0
		Taloring	331	4,965,000	0	0
		Tyre Puncture	34	510,000	0	0
	Kunri	Applique	149	2,235,000	0	0
		Hand Emboridery	192	2,880,000	0	0
		CLEW	12	180,000	0	0
		Sindhi Topi Making	16	240,000	0	0
		Handi Craft	146	2,190,000	0	0
		Electrician work	19	285,000	0	0
		Taloring	271	4,065,000	0	0
		Heavy Machinery Operator	12	180,000	0	0

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Umerkot	Mandhal	Mandhal 2	Buffalo Farming (rearing)	300,000
Umerkot	PARKAR	Parkar / Bachro Meghwar	Flour Mill	300,000
Umerkot	Khushi	Sufi Faqeer	Cloth and Chappal Store	300,000
Umerkot	Kambo Samo	Kambo Samo	Cosmetic and Grocery Shop	250000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

s.#	Cumulative as of July,2020				July,2020			
	In Process ( Initiated)	Completed	Total	Cumulative	In Process ( Initiated)	Completed	Total	Cumulative
1	315	565	880	880	0	26	26	26

District Badin

## 2. Social Mobilization Progress

### 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	425	#DIV/0!	4,653	579	12%	4,653	121	3%	4,653	439	9%	146,944	115,220	78%
	Number of Cos formed	-	26	#DIV/0!	2,259	36	2%	2,259	7	0%	2,259	23	1%	8,164	7,223	88%
	Number of Vos formed	-	4	#DIV/0!	28	1	4%	28	-	0%	28	5	18%	1,021	781	76%
	Number of LSOs formed	1	-	0%	2	-	0%	2	-	0%	2	-	0%	55	46	84%
Capacity Development of CIs Leaders	CMST of COs Formed	-	74	#DIV/0!	612	-	0%	612	-	0%	612	78	13%	16,328	12,765	78%
	Management & Planned Training for Vos	-	22	#DIV/0!	65	-	0%	65	-	0%	65	-	0%	2,042	1,387	68%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	20	#DIV/0!	68	-	0%	68	-	0%	68	-	0%	2,042	1,263	62%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	68	-	0%	68	-	0%	68	-	0%	2,042	1,255	61%
	LSO Management and Skills Training	10	-	0%	8	-	0%	8	-	0%	8	-	0%	204	145	71%
	LSO Financial Management & Book keeping Training	5	-	0%	4	-	0%	4	-	0%	4	-	0%	102	67	66%
Interventions	Community Investment Fund (0-18)	560	241	43%	525	1,190	227%	525	-	0%	525	-	0%	20,151	12,531	62%
	Income Generation Grant (0-11)	190	-	0%	184	-	0%	184	-	0%	184	-	0%	4,597	2,881	63%
	Vocational Training Program (0-18)	184	218	118%	193	-	0%	193	96	50%	193	146	76%	4,959	3,736	75%
	Low Cost Houses (0-11)	-	-	#DIV/0!	96	-	0%	96	-	0%	96	-	0%	1,763	747	42%
	Enterprise Development (BDGs)	4	-	0%	2	-	0%	2	-	0%	2	-	0%	55	5	9%

### 3.1 Income Generation Grant

#### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	52	758,000	0	0
2	Livestock	2,627	36,352,000	0	0
3	Enterprise	202	2,850,500	0	0
4		2,881	39,960,500	0	0

#### 3.2 Community Investment Fund

## Progress of CIF District Wise (as of July,2020)

Badin									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500

### 3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on July,2020		July,2020	
			Nos.	Amount	Nos.	Amount
4	Badin	Agriculture	310	4,735,000	29	435,000
		Livestock	10,300	122,341,500	160	1,954,000
		Enterprise	1,921	32,502,500	52	778,500

### 3.2.2 CIF Recovery (SMU Wise)

District Name	As of July,2020	CIF 1st Cycle				CIF 2nd Cycle			
	FU Name	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)
Badin	Badin FU	1,902	23,152,200	57	447,800	75	9,555,000	-	-
	Matli FU	2,279	27,086,200	26	215,500	-	-	-	-
	Shaheed Fazil Rahu FU	1,389	17,317,264	-	-	-	-	-	-
	Tando Bago Fu	2,117	26,083,000	25	252,000	-	-	-	-
	Grand Total	7,687	93,638,664	108	915,300	75	9,555,000	-	-
Thatta	THATTA FU	1,575	23,123,500	51	496,500	127	1,782,000	-	-
	MIRPUR SAKRO FU	1,632	24,147,500	19	191,500	49	612,000	-	-
	Grand Total	3,207	47,271,000	70	688,000	176	2,394,000	-	-
Khairpur	Khairpur FU	6,093	52,807,450	3	12,550	1,038	9,373,400	-	-
	Kotdiji FU	3,101	24,925,400	40	338,500	739	5,647,000	6	83,500
	Ranipur FU	4,802	33,430,000	-	-	1,067	9,737,000	2	19,000
	Grand Total	13,996	111,162,850	43	351,050	2,844	24,757,400	8	102,500
Mirpurkhas	Mirpurkhas	2,229	31,693,000	5	75,000	-	-	-	-
	Digri	1,982	28,822,000	1	15,000	-	-	-	-
	Kot Ghulam Muhammad	2,621	34,838,000	-	-	-	-	-	-
	Grand Total	6,832	95,353,000	6	90,000	-	-	-	-
Umerkot	Umerkot	1,110	14,993,000	-	241,500	46	618,000	-	-
	Kunri	1,174	15,854,605	-	421,000	16	219,500	-	-
	Thar	1,883	25,415,000	-	882,000	134	1,802,500	-	-
	Samaro	861	11,624,000	-	-	-	-	-	-
	Grand Total	5,028	67,886,605	-	1,544,500	196	2,640,000	-	-
Sanghar	Sanghar	4,380	45,257,500	25	608,500	-	-	-	-
	Khipro	4,380	51,797,000	49	505,000	62	936,500	-	-
	Shahdadpur	3,097	21,188,500	14	96,500	22	292,000	11	77,000
	TandoAdam	1,401	14,688,500	7	47,000	-	-	-	-
	Grand Total	13,258	132,931,500	95	1,257,000	84	1,228,500	11	77,000

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on July,2020		July,2020	
			Nos.	Amount	Nos.	Amount
4	Badin	Agriculture	310	4,735,000	29	435,000
		<b>Livestock</b>	10,300	122,341,500	160	1,954,000
		Enterprise	1,921	32,502,500	52	778,500

### 3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1	490	7,105,000		
2			2	-	-		
3		Naara	1	980	14,210,000		
4			2	-	-		
5		Thari Mirwah	1	678	9,831,000		
6			2	-	-		
7		Kot Diji	1	3,015	43,717,500		
8			2	345	5,002,500		
9		Khairpur	1	2,760	40,020,000	190	2,755,000
10			2	865	12,542,500	118	1,652,000
11		Kingri	1	2,815	40,925,000	310	4,495,000
12			2	294	4,182,000		
13		Gambat	1	2,660	36,222,000	210	3,150,000
14			2	539	7,043,000		
15		Sobho dero	1	1,562	24,160,000		
16			2	674	9,671,000		
17	Thatta	Mirpur Sakro	1	1,316	18,848,500	103	1,554,000
18		Thatta	1	1,137	16,152,500	32	487,000
19		Jhampir	1	734	11,010,500	142	2,141,000
20		Ghora Bari	1	27	400,000	2	18,000
21		Mirpur Sakro	2	49	612,000	49	612,000
22		Thatta	2	120	1,782,000	115	1,593,000
23							
24							
25	Mirpurkhas	Digri	1	2,321	34,062,500	23	348,000
26			1	175	2,654,000	94	1,380,000
27		Jhuddo	1	1,735	26,131,000		
28			2	281	3,967,000	86	1,061,000
29		KGM	1	3,169	40,765,000		
30			2	688	8,660,000	154	2,072,000
31		MPKs	1	1,271	17,909,000		
32			2	196	2,388,000	137	1,723,000
33		Sindhri	1	1,529	22,639,000		
34			2	254	3,840,000	110	1,831,000
35	Badin	Badin	1	1,977	23,152,200	60	586,000
36			2	98	955,500	29	192,000
37		Matli	1	2,279	27,086,200	109	1,085,200
38			2	78	524,000	26	160,500
39		SFR	1	1,389	17,317,264	104	1,367,000
40			2	-	-	-	-
41		Tando Bago	1	2,124	26,083,000	136	1,640,000
42			2	54	520,000	42	402,000
43	Sanghar	Shahdadpur	1	2,106	27,637,000	-	-
44			2	453	5,652,000	-	-
45		Tando Adam	1	1,685	23,882,500	-	-
46			2	468	6,608,000	109	1,601,000
47		Sinjhor	1	2,222	31,268,000	-	-
48			2	561	8,136,000	196	2,785,000
49		Sanghar	1	1,842	25,037,000	-	-
50			2	557	7,058,000	187	2,366,000
51		Khipro	1	3,542	51,807,000	50	746,000
52			2	1,091	15,007,500	-	-
53		Achro Thar	1	2,460	36,028,000	-	-
54			2	630	7,857,000	-	-
55	Umerkot	Kunri	1	2,049	29,607,000		
56			2	171	2,142,000		
57		Samaro	1	875	11,150,000		
58			2	-	-		
59		Thar	1	2,992	45,896,000		
60			2	273	3,326,000		
61		Umerkot	1	2,345	33,358,000		
62			2	198	2,243,000		

### Monthly Progress Report-July,2020 (Peoples' Poverty Reduction Program)

### 3.3 Vocational Training Program

#### 3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Month of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	105	1,575,000	0	-
Badin	Badin	Beautician	100	1,500,000	0	-
Badin	Badin	Chadar Emboridery	329	4,935,000	0	-
Badin	Badin	Chunnri	247	3,705,000	0	-
Badin	Badin	CLEW	4	60,000	0	-
Badin	Badin	Hand Embroidery	54	810,000	0	-
Badin	Badin	Mason work	3	45,000	0	-
Badin	Badin	Motor Bike	50	750,000	0	-
Badin	Badin	Shawl Making	25	375,000	0	-
Badin	Badin	Tailoring	251	3,765,000	0	-
Badin	Badin	Sindhi Topi Making	18	270,000	0	-
Badin	Badin	Applique	117	1,755,000	0	-
Badin	Matli	Applique	170	2,550,000	0	-
Badin	Matli	Beautician	45	675,000	0	-
Badin	Matli	CLEW	6	90,000	0	-
Badin	Matli	Hand Embroidery	240	3,600,000	0	-
Badin	Matli	Motor Bike	15	225,000	0	-
Badin	Matli	Purse Making	73	1,095,000	0	-
Badin	Matli	Tailoring	40	600,000	118	1,770,000
Badin	Matli	Heavy Driving	5	75,000	0	-
Badin	Tando bago	Applique	167	2,505,000	20	300,000
Badin	Tando bago	Beautician	45	675,000	0	-
Badin	Tando bago	Chadar Emboridery	19	285,000	0	-
Badin	Tando bago	Chunnri	91	1,365,000	0	-
Badin	Tando bago	CLEW	4	60,000	0	-
Badin	Tando bago	Gaaj Making	21	315,000	23	345,000
Badin	Tando bago	Hand Embroidery	92	1,380,000	0	-
Badin	Tando bago	Heavy Driving	5	75,000	0	-
Badin	Tando bago	Net Making	9	135,000	0	-
Badin	Tando bago	Tailoring	202	3,030,000	0	-
Badin	Tando bago	Pindi Making	25	375,000	0	-
Badin	SFR	Applique	36	540,000	0	-
Badin	SFR	Beautician	63	945,000	15	225,000
Badin	SFR	Chunnri	17	255,000	0	-
Badin	SFR	CLEW	6	90,000	0	-
Badin	SFR	Hand Embroidery	70	1,050,000	18	270,000
Badin	SFR	Mobile Repairing	20	300,000	0	-
Badin	SFR	Motor Bike	56	840,000	0	-
Badin	SFR	Solar System	18	270,000	0	-
Badin	SFR	Tailoring	57	855,000	0	-
Badin	SFR	Tractor Repairing	2	30,000	0	-

#### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Badin	BDG AKASH	AKASH	Buffalo Farming (rearing)	335,000
Badin	BDG Chhato Junejo	KHORO	Buffalo Farming (rearing)	305,000
Badin	BDG GULSHAN	WARYASO	Weight Balancing Machine Kanta	172,000
Badin	BDG HEER	Heer	Cloth Shop	373,750
Badin	BDG JYE SINDH	JIYE SINDH	Cart Rote Making	194,500
Badin	BDG KOSHISH	Koshish	Tailoring	217,900
Badin	BDG Sadiq Jatt	Sadiq jatt	Agriculture	322,000
Badin	BDG SADAM	Sadam	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFA	Heer	Goat Fatening	350,400

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

Monthly Progress Report-July,2020 (Peoples' Poverty Reduction Program)



Cumulative as of July,2020					July,2020			
S.#	In Process ( Initiate)	Completed	Total	Cumulative	In Process ( Initiate)	Completed	Total	Cumulative
1	560	292	852	852	49	15	64	64

District Thatta

## 2. Social Mobilization Progress

## 3. Achievement against Targets Intervention Wise

Indicators	Program Activities	July,2020 Progress			June 2020 Progress			May,2020 Progress			April,2020 Progress			Consolidated as of July,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	20	#DIV/0!	2,769	-	0%	2,769	-	0%	2,769	13	0%	87,453	66,183	76%
	Number of Cos formed	-	309	#DIV/0!	154	-	0%	154	-	0%	154	1	1%	4,859	4,358	90%
	Number of Vos formed	-	6	#DIV/0!	17	-	0%	17	-	0%	17	3	18%	607	561	92%
	Number of LSOs formed	1	0	0%	1	-	0%	1	-	0%	1	0	0%	32	31	97%
Capacity Development of CIs Leaders	CMST of COs Formed	-	60	#DIV/0!	364	-	0%	364	-	0%	364	50	14%	9,717	7,149	74%
	Management & Planned Training for Vos	-		#DIV/0!	37	-	0%	37	-	0%	37	8	22%	1,214	798	66%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	8	#DIV/0!	40	-	0%	40	-	0%	40	0	0%	1,214	536	44%
	CIF Appraisal and Monitoring Training Vos	-	8	#DIV/0!	40	-	0%	40	-	0%	40		0%	1,214	667	55%
	LSO Management and Skills Training	5		0%	5	-	0%	5	-	0%	5	0	0%	123	81	66%
	LSO Financial Management & Book keeping Training	2		0%	2	-	0%	2	-	0%	2	0	0%	62	18	29%
Interventions	Community Investment Fund (0-18)	333	54	16%	312	208	67%	312	-	0%	312	0	0%	11,994	7,742	65%
	Income Generation Grant (0-11)	142	22	15%	109	-	0%	109	-	0%	109	0	0%	2,736	2,394	88%
	Vocational Training Program (0-18)	109	102	100%	115	-	0%	115	46	0.4	115	0	0%	2,952	1,579	53%
	Low Cost Houses (0-11)	-	9	#DIV/0!	57	-	0%	57	-	0%	57	0	0%	1,049	688	66%
	Enterprise Development (BDGs)	2		0%	2	-	0%	2	-	0%	2	0	0%	32	6	19%

## 3.1 Income Generation Grant

### 3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on July,2020		Current Month,July 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	35	525,000		
2	Livestock	2,358	35,322,000	22	330000
3	Enterprise	1	15,000		
4		2,394	35,862,000	22	330000

### 3.2 Community Investment Fund

## Progress of CIF District Wise (as of July,2020)

### 3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on July,2020		July,2020	
			Nos.	Amount	Nos.	Amount
4	Thatta	Agriculture	186	2,789,000	-	-
		Livestock	7,528	112,089,000	54	810,000

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress
Badin	11407	-	0		1,190	241
Khairpur	15163	-	0	511	3,770	777
MirpurKhas	10077	-	0	609	1,013	604
Sanghar	13843	-	776	110	1,344	542
Thatta	6390	-	0	0	208	54
Umerkot	8764	-	0	0	229	-
<b>Grand Total</b>	<b>65,644</b>	<b>-</b>	<b>776</b>	<b>1,230</b>	<b>7,754</b>	<b>2,218</b>

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	416,318,000	2,139,818,000	-	2,139,818,000	18,266	15,458	2,139,818,000	2,808	39,665,000
Mirpurkhas	248,486,000	141,506,500	-	141,506,500	11,619	10,025	141,506,500	1,594	21,509,000
Sanghar	433,440,000	195,659,500	-	195,659,500	17,617	13,857	195,659,500	3,760	50,318,500
Umerkot	264,082,000	120,485,000	-	120,485,000	9,978	8,782	120,485,000	1,188	14,710,000
Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
Thatta	209,888,000	95,097,000	-	95,097,000	7,742	6,422	95,097,000	1,320	20,192,000
<b>Total</b>	<b>1,924,888,000</b>	<b>2,837,272,500</b>	<b>-</b>	<b>2,837,272,500</b>	<b>77,753</b>	<b>65,917</b>	<b>2,837,272,500</b>	<b>11,828</b>	<b>161,267,000</b>

### 3.2.2 CIF Recovery (SMU Wise)

S#	District Name	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate	CIF Matured till July 2020	CIF Recovery till July 2020	Over Due Amount July 2020	Recovery Rate
1	BADIN	91,357,764	90,397,464	960,300	99%	159,579,000	95,638,164	954,300	60%
2	KHAIRPUR	129,805,500	129,187,450	618,050	100%	136,227,900	135,774,350	453,550	100%
3	MIRPUKHAS	86,645,000	86,645,000	-	100%	89,661,500	95,353,000	-	106%
4	SANGHAR	127,204,000	126,300,000	904,000	99%	245,978,000	134,187,000		55%
5	THATTA	42,715,500	42,400,500	315,000	99%	50,353,000	49,665,000	688,000	99%
6	UMERKOT	77,601,800	76,642,405	959,395	99%	57,304,000	84,972,505	-	100%
	<b>Total</b>	<b>555,329,564</b>	<b>551,572,819</b>	<b>3,756,745</b>	<b>99%</b>	<b>739,103,400</b>	<b>595,590,019</b>	<b>2,095,850</b>	<b>81%</b>

District Name	As of July,2020	CIF 1st Cycle				CIF 2nd Cycle			
	FU Name	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)	No. of Beneficiaries Returned CIF	Total Amount	No. of Beneficiaries Have not Returned CIF	Total Amount (Over Due)
Badin	Badin FU	1,902	23,152,200	57	447,800	75	9,555,000	-	-
	Matli FU	2,279	27,086,200	26	215,500	-	-	-	-
	Shaheed Fazil Rahu FU	1,389	17,317,264	-	-	-	-	-	-
	Tando Bago Fu	2,117	26,083,000	25	252,000	-	-	-	-
	<b>Grand Total</b>	<b>7,687</b>	<b>93,638,664</b>	<b>108</b>	<b>915,300</b>	<b>75</b>	<b>9,555,000</b>	<b>-</b>	<b>-</b>
Thatta	THATTA FU	1,575	23,123,500	51	496,500	127	1,782,000	-	-
	MIRPUR SAKRO FU	1,632	24,147,500	19	191,500	49	612,000	-	-
	<b>Grand Total</b>	<b>3,207</b>	<b>47,271,000</b>	<b>70</b>	<b>688,000</b>	<b>176</b>	<b>2,394,000</b>	<b>-</b>	<b>-</b>
Khairpur	Khairpur FU	6,093	52,807,450	3	12,550	1,038	9,373,400	-	-
	Kotdiji FU	3,101	24,925,400	40	338,500	739	5,647,000	6	83,500
	Ranipur FU	4,802	33,430,000	-	-	1,067	9,737,000	2	19,000
	<b>Grand Total</b>	<b>13,996</b>	<b>111,162,850</b>	<b>43</b>	<b>351,050</b>	<b>2,844</b>	<b>24,757,400</b>	<b>8</b>	<b>102,500</b>
Mirpurkhas	Mirpurkhas	2,229	31,693,000	5	75,000	-	-	-	-
	Digri	1,982	28,822,000	1	15,000	-	-	-	-
	Kot Ghulam Muhammad	2,621	34,838,000	-	-	-	-	-	-
	<b>Grand Total</b>	<b>6,832</b>	<b>95,353,000</b>	<b>6</b>	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Umerkot	Umerkot	1,110	14,993,000	-	241,500	46	618,000	-	-
	Kunri	1,174	15,854,605	-	421,000	16	219,500	-	-
	Thar	1,883	25,415,000	-	882,000	134	1,802,500	-	-
	<b>Grand Total</b>	<b>5,028</b>	<b>67,886,605</b>	<b>-</b>	<b>1,544,500</b>	<b>196</b>	<b>2,640,000</b>	<b>-</b>	<b>-</b>
Sanghar	Sanghar	4,380	45,257,500	25	608,500	-	-	-	-
	Khipro	4,380	51,797,000	49	505,000	62	936,500	-	-
	Shahdadpur	3,097	21,188,500	14	96,500	22	292,000	11	77,000
	TandoAdam	1,401	14,688,500	7	47,000	-	-	-	-
	<b>Grand Total</b>	<b>13,258</b>	<b>132,931,500</b>	<b>95</b>	<b>1,257,000</b>	<b>84</b>	<b>1,228,500</b>	<b>11</b>	<b>77,000</b>

## Monthly Details of the CIF

### 3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of July,2020		Month of July,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	65	886,000	1	12,000
		Livestock	<b>17,230</b>	<b>238,927,000</b>	<b>758</b>	<b>10,799,000</b>
		Enterprise	971	13,770,000	18	230,000
	Thatta	Agriculture	186	2,789,000	-	-
		<b>Livestock</b>	<b>7,528</b>	<b>112,089,000</b>	<b>54</b>	<b>810,000</b>
		Enterprise	28	411,000	-	-
	Mirpurkhas	Agriculture	2	30,000	-	-
		<b>Livestock</b>	<b>1,315</b>	<b>19,084,500</b>	<b>24</b>	<b>402,000</b>
		Enterprise	10,302	143,901,000	580	8,013,000
	Sanghar	Agriculture	7	96,000	-	-
		<b>Livestock</b>	<b>16,602</b>	<b>228,218,000</b>	<b>492</b>	<b>6,599,000</b>
		Enterprise	1,008	17,664,000	50	899,000
	Badin	Agriculture	310.00	4,735,000	29	435,000
		<b>Livestock</b>	<b>10,300.00</b>	<b>122,341,500</b>	<b>160</b>	<b>1,954,000</b>
		Enterprise	1,921	32,502,500	52	778,500
	Umerkot	Agriculture	-	-	-	-
		<b>Enterprise</b>	<b>3,510</b>	<b>46,617,000</b>		
		Livestock	6,660	91,196,000		

### 3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of July,2020		Month of July,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Thatta	Mirpur Sakro	1	1,316	18,848,500	103	1,554,000
		Thatta	1	1,137	16,152,500	32	487,000
		Jhampir	1	734	11,010,500	142	2,141,000
		Ghora Bari	1	27	400,000	2	18,000
		Mirpur Sakro	2	49	612,000	49	612,000
		Thatta	2	120	1,782,000	115	1,593,000

### 3.3 Vocational Training Program

#### VTP Progress

##### 3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of July,2020		Cumulative as of July,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Mirpur Sakro	Applique	54	810,000	34	510,000
Thatta	Mirpur Sakro	beautician	70	1,050,000	0	-
Thatta	Mirpur Sakro	hand Emrodiery	90	1,350,000	0	-
Thatta	Mirpur Sakro	Solar	55	825,000	0	-
Thatta	Mirpur Sakro	Suiter Making	18	270,000	0	-
Thatta	Mirpur Sakro	Tailoring	340	5,100,000	18	270,000
Thatta	Thatta	Applique	68	1,020,000	0	-
Thatta	Thatta	beautician	15	225,000	0	-
Thatta	Thatta	Boat Making	15	225,000	0	-
Thatta	Thatta	hand Emrodiery	207	3,105,000	0	-
Thatta	Thatta	Motor Bike	20	300,000	15	225,000
Thatta	Thatta	Rillie Making	20	300,000	0	-
Thatta	Thatta	Solar	16	240,000	0	-
Thatta	Thatta	Tailoring	386	5,790,000	12	180,000
Thatta	Ghora Barri	hand Emrodiery	67	1,005,000	29	435,000
Thatta	Ghora Barri	Rillie Making	20	300,000	0	-
Thatta	Ghora Barri	Tailoring	19	285,000	19	285,000

##### 3.3.2 Drop out ratio disaggregated by Gender

Zero

### 3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grai
Thatta	COW CALF	DUA	Cow Calf	300,000
Thatta	FISH FARM	MUSKAN	Fish Farm	250,000
Thatta	ITHAD	ITHAD	Cow Calf	310,000
Thatta	MAIZE CROP CULTIVATION	SHAM JO PHER	Maize Crop Cultivation	283,000

### 3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

Cumulative as of July,2020				July,2020			
In Process ( Initiate)	Completed	Total	Cumulative	In Process ( Initiate)	Completed	Total	Cumulative
489	279	768	768	36	27	27	27

**Recommendations to overcome Challenges:  
Recommendations for Internal issues/challenges:**

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

**Recommendations for External issues/ challenges:**

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.

**Picture Gallery:**



**Low Cost Housing Scheme**





## Community Management Skills Training



**Vocational Training Program**



## CIF Cheque distribution activity



## CIF appraisal filling activity





Monthly Progress Report-July,2020 (Peoples' Poverty Reduction Program)



**Public awareness and Health & hygiene session regarding COVID-19 conducted by SRSO staff and community**