

Peoples' Poverty Reduction Program

MONTHLY PROGRESS REPORT JUNE 2020

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community driven local development.

Social mobilization is the approach, which focuses the households at settlement, village and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes formation of Community Organizations (COs), Village Organizations (VOs) and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The Program will also build the capacity of the communities to make use of Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC score (0-18), with no provision of employable / entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programmes. The Program through social mobilization will provide loans as revolving fund through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable for self-employment.

The COs, VOs and LSOs will be instrumental in identifying and prioritizing their own development issues and programmes.

Poverty reduction in rural areas depends upon creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one women from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible and autonomous Rural Support Organisations that will build and facilitate linkages between organised communities, government and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).
- Develop a cadre of community activists through a sustained capacity building programme incorporating well-designed Leadership and Management Skills Training programmes for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	458	4,180	212,549	1,129,491	115,246	23,596	29,741	61,909	100% Female
Khairpur	8	88	344	3,855	267,180	1,502,175	147,426	18,598	33,229	95,599	100% Female
MirpurKhas	9	55	405	3,441	155,179	828,508	94,982	18,065	23,882	53,035	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	114,246	19,380	30,946	63,920	100% Female
Thatta	4	41	233	2,656	133,639	707,525	67,342	14,469	17,551	35,322	100% Female
Umerkot	4	40	215	2,647	128,008	715,418	70,301	14,591	20,092	35,614	100% Female
Total	36	365	2,000	20,304	1,103,362	6,075,839	609,543	108,699	155,441	345,399	-

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	25,397	4,052	16%	25,397	590	2%	25,397	633	2%	25,397	6,279	25%	802,036	609,525	76%
	Number of Cos formed	1,411	213	15%	1,411	34	2%	1,411	34	2%	1,411	369	26%	44,560	37,056	83%
	Number of Vos formed	154	18	12%	154	3	2%	154	26	17%	154	55	36%	5,570	4,468	80%
	Number of LSOs formed	11	6	55%	11	-	0%	11	-	0%	11	1	9%	295	270	92%
Capacity Development of CIs Leaders	CMST of COs Formed	3,341	203	6%	3,341	48	1%	3,341	382	11%	3,341	579	17%	71,295	64,491	90%
	Management & Planned Training for Vos	344	-	0%	344	24	7%	344	24	7%	344	156	45%	8,912	7,936	89%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	371	-	0%	371	-	0%	371	26	7%	371	-	0%	8,912	7,066	79%
	CIF Appraisal and Monitoring Training Vos	371	-	0%	371	-	0%	371	18	5%	371	-	0%	8,912	7,456	84%
	LSO Management and Skills Training	43	-	0%	43	-	0%	43	-	0%	43	-	0%	1,101	808	73%
	LSO Financial Management & Book keeping Training	21	-	0%	21	-	0%	21	-	0%	21	-	0%	551	368	67%
Interventions	Community Investment Fund (0-18)	2,864	7,854	100%	611	1,230	100%	611	-	0%	611	-	0%	109,994	74,934	68%
	Income Generation Grant (0-11)	1,003	-	0%	206	4	2%	206	-	0%	206	-	0%	25,092	15,471	62%
	Vocational Training Program (0-18)	1,053	-	0%	201	1,095	100%	201	661	100%	201	1,170	100%	27,069	17,712	65%
	Low Cost Houses (0-11)	521	-	0%	267	-	0%	267	-	0%	267	-	0%	9,623	4,185	43%
	Enterprise Development (BDGs)	11	4	36%	2	-	0%	2	-	0%	2	-	0%	295	62	21%

3.1 Income Generation Grant

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress
Badin	2,881	-	-		-
Khairpur	3,268	-	-	4	-
MirpurKhas	2,094	-	-		-
Sanghar	2,740	-	-		-
Thatta	2,374	-	-		-
Umerkot	2,105	-	-		-
Total	15,462	-	-	4	-

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	78	1,123,000	-	-
2	Livetsock	14,074	198,357,000	-	-
3	Enterprise	1,310	18,527,500	-	-
4		15,462	218,007,500	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of June,2020)

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress
Badin	11407	-	0		1,190
Khairpur	15163	-	0	511	3,770
MirpurKhas	10077	-	0	609	1,013
Sanghar	13843	-	776	110	1,344
Thatta	6390	-	0	0	208
Umerkot	8764	-	0	0	229
Grand Total	65,644	-	776	1,230	7,754

3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	210,356,000	-	210,356,000	15,157	15,157	210,356,000	2,332	32,689,000
2 Mirpurkhas	248,486,000	142,124,500	-	142,124,500	1,003	1,003	142,124,500	1,013	13,442,000
3 Sanghar	433,440,000	195,616,500	-	195,616,500	13,807	13,807	195,616,500	3,268	43,566,500
4 Umerkot	264,082,000	120,007,000	-	120,007,000	8,764	8,764	120,007,000	629	7,711,000
5 Badin	352,674,000	144,677,500	-	144,677,500	11,373	11,373	144,677,500	917	11,705,000
6 Thatta	209,888,000	94,677,000	-	94,677,000	6,390	6,390	94,677,000	1,320	20,192,000
Total	1,924,888,000	907,458,500	-	907,458,500	56,494	56,494	907,458,500	9,479	129,305,500

3.2.2 CIF Recovery

S#	District Name	CIF Matured till May 2020	CIF Recovery till May 2020	Over Due Amount May 2020	Recovery Rate	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate
1	BADIN	84,996,764	83,983,664	1,013,100	99%	91,357,764	90,397,464	960,300	99%
2	KHAIRPUR	124,523,600	124,109,050	414,550	100%	129,805,500	129,187,450	618,050	100%
3	MIRPUKHAS	73,857,000	73,857,000	-	100%	86,645,000	86,645,000	-	100%
4	SANGHAR	115,725,000	114,827,500	897,500	99%	127,204,000	126,300,000	904,000	99%
5	THATTA	37,533,500	37,215,500	318,000	99%	42,715,500	42,400,500	315,000	99%
6	UMERKOT	71,028,400	69,965,205	1,063,195	99%	77,601,800	76,642,405	959,395	99%
	Total	507,664,264	503,957,919	3,706,345	99%	555,329,564	551,572,819	3,756,745	99%

SMU Wise

Districts	Recovery Amount
Badin FU	23,521,700
Matli FU	26,354,500
Shaheed Fazil Rahu FU	15,950,264
Tando Bago Fu	24,561,000
THATTA FU	21,491,000
MIRPUR SAKRO FU	20,909,500
Khairpur FU	59,138,450
Kotdiji FU	28,321,000
Ranipur FU	41,728,000
Mirpurkhas	30,177,000
Digri	25,452,000
Kot Ghulam Muhammad	31,016,000
Umerkot	20,421,400
Kunri	20,636,105
Thar	31,771,900
Samaro	3,813,000
Sanghar	41,513,000
Khipro	51,219,000
Shahdadpur	19,411,000
TandoAdam	14,157,000
Grand Total	461,175,355

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	62	874,000	3	45,000
		Livestock	16,303	228,085,000	3,461	51,273,000
		Enterprise	980	13,437,000	190	1,647,000
	Thatta	Agriculture	32	411,000	-	-
		Livestock	8,143	111,264,000	229	3,105,000
		Enterprise	210	2,789,000	3	45,000
	Mirpurkhas	Agriculture	2	30,000		-
		Livestock	9,816	135,903,000	915	12,354,000
		Enterprise	1,456	18,682,500	97	1,043,000
	Sanghar	Agriculture	9	96,000	3	20,000
		Livestock	17,815	221,619,000	1,380	15,835,000
		Enterprise	1,280	16,700,000	295	3,134,000
	Badin	Agriculture	319.00	4,300,000	190	2,063,000
		Livestock	8,715.00	120,387,500	56	667,000
		Enterprise	2,369	31,724,000	715	8,367,500
	Umerkot	Agriculture	-	-	-	-
		Livestock	7,125.00	86,607,000	24.00	307,000
		Enterprise	298.00	4,115,000	298.00	3,774,000
			74,934	-	-	-

3.2.4 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1	348	5,163,000	3	45000
2			2	-	-		
3		Naara	1	674	99,999,000		
4			2	-	-		
5		Thari Mirwah	1	347	5,179,000		
6			2	-	-		
7		Kot Dijji	1	2,797	49,949,000		
8			2	187	2,954,000		
9		Khairpur	1	2,459	38,256,000	780	10920000
10			2	638	8,839,000	118	1652000
11		Kingri	1	2,815	40,925,000	560	7840000
12			2	294	4,182,000	450	6300000
13		Gambat	1	2,660	36,222,000	210	3150000
14			2	539	7,043,000		
15		Sobho dero	1	1,562	24,160,000		
16			2	674	9,671,000		
17	Thatta	Mirpur Sakro	1	2,456	38,906,000		
18		Thatta	1	1,714	26,617,000		
19		Jhampir	1	1,345	22,492,000		
20		Ghora Bari	1	419	6,272,000		
21		Mirpur Sakro	2	557	8,459,000	208	3150000
22		Thatta	2	580	8,598,000		
23		Jhampir	2	183	3,135,000		
24		Ghora Bari	2	-	-		
25	Mirpurkhas	Digri	1	2,015	33,729,500	887	12,354,000
26			1	81	1,274,000	79	1,043,000
27		Jhuddo	1	1,564	26,131,000		
28			2	195	2,906,000		
29		KGM	1	3,169	40,765,000		
30			2	534	6,588,000		
31		MPKs	1	1,271	17,909,000		
32			2	59	665,000		
33		Sindhri	1	1,529	22,639,000		
34			2	144	2,009,000		
35	Badin	Badin	1	2,278	2,848,500		
36			2	311	4,037,500		
37		Matli	1	2,950	37,452,500		
38			2	3,329	42,401,500		
39		SFR	1	2,268	27,400,000		
40			2	112	1,301,500	151.00	2,063,000
41		Tando Bago	1	3,877	51,605,500	478.00	6,637,000
42			2	115	1,417,000	597.68	8,367,500
43	Sanghar	Shahdadpur	1	2,106	27,637,000	3	20,000
44			2	453	5,652,000	1,135	15,835,000
45		Tando Adam	1	1,685	23,882,500		
46			2	359	5,007,000		
47		Sinjhero	1	2,201	31,268,000		
48			2	365	5,351,000		
49		Sanghar	1	1,723	25,037,000		
50			2	370	4,692,000		
51		Khipro	1	3,492	51,061,000		
52			2	1,091	15,007,500		
53		Achro Thar	1	2,460	36,028,000		
54			2	630	7,857,000		
55	Kunri	Kunri	1	2,049	29,607,000		
56			2	171	2,142,000		
57		Samaro	1	860	11,150,000		
58			2	-	-		
59		Thar	1	2,980	45,896,000		
60			2	273	3,326,000		
61		Umerkot	1	2,314	33,358,000		
62			2	185	2,243,000		

Monthly Progress Report-June,2020 (Peoples' Poverty Reduction Program)

3.3 Vocational Training Program

District Name	Cumulative Progress	Month of April,2020 Progress	March,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress
Badin	3,518	146	204	96	-
Khairpur	4,077	243	210	383	-
MirpurKhas	2,526	180	18	161	-
Sanghar	3,708	29	400	230	-
Thatta	1,477	-	200	46	-
Umerkot	2,406	63	138	179	-
Total	17,712	661	1,170	1,095	-

Community Management Skills Training for CO leaders

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress
Badin	12,634	59	78		-
Khairpur	13,907	30	54	48	113
MirpurKhas	10,810	55	12		-
Sanghar	12,319	167	98		90
Thatta	7,040	170	50		-
Umerkot	7,782	91	90		-
Total	64,492	572	382	48	203

VMST

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress
Badin	1,348	18		-	-
Khairpur	1,549	42		-	-
MirpurKhas	1,396	-		-	-
Sanghar	1,589	54	16	-	-
Thatta	847	14	8	-	-
Umerkot	1,207	28		-	-
Total	7,936	156	24	-	-

CIF Appraisal and Management Skills Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress
Badin	1,217			-	-
Khairpur	1,475	65		-	-
MirpurKhas	1,391	24		-	-
Sanghar	1,369	51		-	-
Thatta	625	12		-	-
Umerkot	1,229		26	-	-
Total	7,306	152	26	-	-

CIF Book Keeping Training

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress
Badin	1,269			-	-
Khairpur	1,501	36		-	-
MirpurKhas	1,300			-	-
Sanghar	1,476	54		-	-
Thatta	4,088	17		-	-
Umerkot	1,383		18	-	-
Total	11,017	107	18	-	-

LMST

District Name	Cumulative Progress	March,2020 Progress	Month of April,2020	Month of May,2020 Progress	Month of June,2020 Progress
Badin	145	-	-	-	-
Khairpur	147	-	-	-	-
MirpurKhas	139	-	-	-	-
Sanghar	197	14	-	-	-
Thatta	81	-	-	-	-
Umerkot	121	-	-	-	-
Total	830	14	-	-	-

3.3.1 Utilization Details of VTP

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Grant
Badin	BDG AKASH	AKASH	Buffalo Farming (rearing)	335,000
Badin	BDG Chhato Junejo	KHORO	Buffalo Farming (rearing)	305,000
Badin	BDG GULSHAN	WARYASO	Weight Balancing Machine Kanta	172,000
Badin	BDG HEER	Heer	Cloth Shop	373,750
Badin	BDG JYE SINDH	JIVE SINDH	Cart Rote Making	194,500
Badin	BDG KOSHISH	Koshish	Tailoring	217,900
Badin	BDG Sadiq Jatt	Sadiq jatt	Agriculture	322,000
Badin	BDG SADAM	Sadam	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFI	Heer	Goat Fatening	350,400
Khairpur	AMEEN SHEIKH	AMEEN SHEIKH	Small Scale Poultry Farm	229,425
Khairpur	Ahdi Mehrani	Ahdi Mehrani	Grocery Shop	262,800
Khairpur	Anmol	Anmol	Dates Gardening on Contract	145,200
Khairpur	Ayesha	Ayesha	Motorcycle Spare Parts	253,788
Khairpur	BENAZIR	BENAZIR	Goat Fattening	279,000
Khairpur	Babar Kandhro	Babar kandhro	Wheat Straw Stock	125,000
Khairpur	Bismillah Group	Bismillah Group	Pauncher Shop	151,000
Khairpur	DUA	Rab Nawaz Junejo	Wheat Straw Stock	200,000
Khairpur	Dargahi Samtiyo	DARGHAI SAMTIO	Cattle Farming	200,000
Khairpur	GADEJI	GADEJI	Advance Dress Making	331,000
Khairpur	Ghulam Mohammad Mangnejo	GHULAM MUHAMMAD MANGNEJO	Small Scale Floor Machine	385,000
Khairpur	Iqra	EIDAN TUNIO	Dates Stock	316,400
Khairpur	Jenad Junejo	Jeind khan Junejo	Livestock Feed Business	150,500
Khairpur	KAMYAB	KAMYAB	Small Scale Floor Machine	385,000
Khairpur	Kainat	KAINAT	Business of Auto Rickshaw	290,000
Khairpur	Ladho Faqeer	Ladho Faqeer	Goat Fatening	200,500
Khairpur	Naseer Mohammad Tunio	Naseer Mohd tunio	Home Base Clothes Business	159,200
Khairpur	Rabel	RABEL	Business of Trual & Patter	256,500
Khairpur	Sajjan Mahesar	Sajjan Mehasar	Business of Fish Farm	119,000
Khairpur	Sayed Bachal Shah	SAYED BACHAL SHAH	Goat Fatening	193,500
Khairpur	Shabnam	SHABNUM	Motorcycle Spare Parts	263,788
Khairpur	Shah Bhangio	SHAH BHANGIO	Milk Business Through Buffalows	313,400
Khairpur	Sindh Surhan	SINDH SURHAN	Business of Applic	204,500
Khairpur	Tando Masti	Tando Masti	Home Base Clothes Business	302,500
Khairpur	WANKO GOTH	Waniko Goth	Buffalo Farming (rearing)	301,000
MirpurKhas	Asan Zindgi	Om	Wheat Straw Stock	210,000
MirpurKhas	Azad Flour Mill	Azad	Flour Mill	353,000
MirpurKhas	BDG Chitori	Lachmi Mata	Goat Fatening	446,000
MirpurKhas	Cafe Mehran	AL murtaza	Cafe Mehran	219,088
MirpurKhas	Ed/Leman	Lema	Cow Calf	340,000
MirpurKhas	KHUSHALI	Qadir Bux Laghari	Transport (Raksha Service)	278,000
MirpurKhas	Mirpurkhas Achar Group	Mirpurkhas Achar Group	Pickle Making Group	120,000
MirpurKhas	Mirpurkhas Nursery	Satram	Nursery	228,500
MirpurKhas	Sooraj	Sooraj	Male Tailoring	251,500
MirpurKhas	Tamana	Umeed	Whole Sale Cosmetics	300,000
MirpurKhas	Wheat Storage	Roshan	Wheat Stock	359,000
Sanghar	Azmat		Cloth Shop	247,000
Sanghar	HEER	ROSHAN	INDIGO	259,250
Sanghar	Jeejal Maa		Flour Mill	325,250
Sanghar	Muskan		Khoya Making	273,500
Sanghar	Ranjho Group	RESHAM GUL	Cow Calf	290,000
Sanghar	SAFIA	SAFIA	Block Printing	235,000
Sanghar	Sada Abad	Jeay Sindh	Grocery Shop	355,000
Sanghar	Subhan Allah	SHAHEEN	Vegetable Farming	119,000
Sanghar	Surhan	MAQBOOL	Indigeneous Farming Eggs	298,450
Sanghar	Wadi-e-Mehran	Mallah	Indigeneous Farming Eggs	175,550
Thatta	COW CALF	DUA	Cow Calf	300,000
Thatta	FISH FARM	MUSKAN	Fish Farm	250,000
Thatta	ITHAD	ITHAD	Cow Calf	310,000
Thatta	MAIZE CROP CULTIVATION	SHAM JO PHER	Maize Crop Cultivation	283,000
Umerkot	Mandhal	Mandhal 2	Buffalo Farming (rearing)	300,000
Umerkot	PARKAR	Parkar / Bachro Meghwar	Flour Mill	300,000
Umerkot	Khushi	Sufi Faqeer	Cloth and Chappal Store	300,000
Umerkot	Kambo Samo	Kambo Samo	Cosmetic and Grocery Shop	250,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of June,2020)

s.#	Cumulative			June,2020				
	In Process (Initiate)	Completed	Total	Cumulative	In Process (Initiate)	Completed	Total	Cumulative
	2308	1878	3927	3729	841	113	296	271

Consolidated Physical Progress for all interventions.

Activities	Badin	Mirpurkhas	Sanghar	Thatta	Umerkot	Khairpur
HHS Organized	115,246	94,982	114,246	67,324	70,301	147,426
Co Formation	7,190	6,029	6,780	4,342	4,570	8,145
VO Formation	777	768	872	555	669	827
LSO Formation	46	46	57	31	34	56
CIF Beneficiaries'	11,407	10,077	13,843	6,390	8,764	15,163
IGG Beneficiaries'	2,881	2,094	2,740	2,374	2,105	3,268
CMST	12,634	10,810	12,319	7,040	7,782	13,907
MAC	5,796	3,813	6,215	3,739	4,734	5,814
VTP Graduated	3,518	2,526	3,708	1,477	2,406	4,077
VO Management and Planning Training	1,348	1,396	1,589	847	1,207	1,549
CIF Appraisal and Monitoring Training	1,217	1,391	1,369	625	1,229	1,475
CIF Book Keeping Training	1,269	1,300	1,476	488	1,183	1,501
LCHS	747	620	712	679	812	615
BDGs	5	14	12	6	4	21
Leadership Management Training for LSO members	145	139	197	81	121	147
LSO Members (Financial Mgt& Book keeping Tra)	67	45	91	18	42	89

District Khairpur

2. Social Mobilization Progress

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	5,493	3,389	62%	5,493	469	9%	5,493	111	2%	5,493	1,968	36%	173,446	147,246	85%
	Number of Cos formed	305	173	57%	305	27	9%	305	6	2%	305	104	34%	9,637	7,190	75%
	Number of Vos formed	33	8	24%	33	3	9%	33	-	0%	33	10	30%	1,205	777	64%
	Number of LSOs formed	3	6	100%	3	-	0%	3	-	0%	3	-	0%	71	46	65%
Capacity Development of CIs Leaders	CMST of COs Formed	723	113	16%	723	48	7%	723	54	7%	723	30	4%	19,275	13,725	71%
	Management & Planned Training for Vos	74	-	0%	74	-	0%	74	-	0%	74	42	57%	2,410	1,572	65%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	80	-	0%	80	-	0%	80	-	0%	80	65	81%	2,410	1,415	59%
	CIF Appraisal and Monitoring Training Vos	80	-	0%	80	-	0%	80	-	0%	80	36	45%	2,410	1,506	62%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	10	-	0%	264	147	56%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	5	-	0%	133	89	67%
Interventions	Community Investment Fund (0-18)	620	3,770	100%	620	511	82%	620	-	0%	620	-	0%	23,790	17,489	74%
	Income Generation Grant (0-11)	217	-	0%	217	4	2%	217	-	0%	217	-	0%	5,427	3,267	60%
	Vocational Training Program (0-18)	228	-	0%	228	383	100%	228	243	100%	228	210	92%	5,855	4,077	70%
	Low Cost Houses (0-11)	113	-	0%	113	-	0%	113	-	0%	113	-	0%	2,081	615	30%
	Enterprise Development (BDGs)	3	-	0%	3	-	0%	3	-	0%	3	-	0%	71	21	30%

3.1 Income Generation Grant

Progress of Income generation Grant

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	20	284,000	0	0
2	Livetsock	3,093	44,035,000	0	0
3	Enterprise	155	2,176,000	0	0
4		3,268	46,495,000	0	0

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	20	284,000	0	0
2	Livetsock	3,093	44,035,000	0	0
3	Enterprise	155	2,176,000	0	0
4		3,268	46,495,000	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of June,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	57,078,000	57,078,000	-	57,078,000	15163	15163	57,078,000	2332	32,689,000

3.2.1 Utilization of CIF

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	62	874,000	3	45,000
		Livestock	16,303	228,085,000	3,461	51,273,000
		Enterprise	980	13,437,000	190	1,647,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till May 2020	CIF Recovery till May 2020	Over Due Amount May 2020	Recovery Rate	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate
2	KHAIRPUR	124,523,600	124,109,050	414,550	100%	129,805,500	129,187,450	618,050	100%

Monthly Details of the CIF

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	62	874,000	3	45,000
		Livestock	16,303	228,085,000	3,461	51,273,000
		Enterprise	980	13,437,000	190	1,647,000

3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Khairpur	Agriculture	62	874,000	3	45,000
		Livestock	16,303	228,085,000	3,461	51,273,000
		Enterprise	980	13,437,000	190	1,647,000

3.2.4 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1	348	5,163,000	3	45000
2			2	-	-		
3		Naara	1	674	99,999,000		
4			2	-	-		
5		Thari Mirwah	1	347	5,179,000		
6			2	-			
7		Kot Diji	1	2,797	49,949,000		
8			2	187	2,954,000		
9		Khairpur	1	2,459	38,256,000	780	10920000
10			2	638	8,839,000	118	1652000
11		Kingri	1	2,815	40,925,000	560	7840000
12			2	294	4,182,000	450	6300000
13		Gambat	1	2,660	36,222,000	210	3150000
14			2	539	7,043,000		
15		Sobho dero	1	1,562	24,160,000		
16			2	674	9,671,000		

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	215	3,225,000	0	0
Khairpur	Faiz Ganj	Hand Embroidery	18	270,000	0	0
Khairpur	Faiz Ganj	Tailoring	46	690,000	0	0
Khairpur	Khairpur	Applique	321	4,815,000	0	0
Khairpur	Khairpur	Beautician	113	1,695,000	0	0
Khairpur	Khairpur	Date Leaves Product	51	765,000	0	0
Khairpur	Khairpur	Hand Embroidery	137	2,055,000	0	0
Khairpur	Khairpur	Heavy Driving	16	240,000	0	0
Khairpur	Khairpur	Machine Embroidery	15	225,000	0	0
Khairpur	Khairpur	Motor Bike	18	270,000	0	0
Khairpur	Khairpur	Shawl Making	75	1,125,000	0	0
Khairpur	Khairpur	Tailoring	482	7,230,000	0	0
Khairpur	Kot Dijji	Applique	161	2,415,000	0	0
Khairpur	Kot Dijji	Beautician	66	990,000	0	0
Khairpur	Kot Dijji	Heavy Driving	4	60,000	0	0
Khairpur	Kot Dijji	Solar System	24	360,000	0	0
Khairpur	Kot Dijji	Suiter Making	44	660,000	0	0
Khairpur	Kot Dijji	Tailoring	432	6,480,000	0	0
Khairpur	Naara	Applique	73	1,095,000	0	0
Khairpur	Naara	CLEW	18	270,000	0	0
Khairpur	Naara	Electrical Work	16	240,000	0	0
Khairpur	Naara	Hand Embroidery	23	345,000	0	0
Khairpur	Naara	Motor Bike	62	930,000	0	0
Khairpur	Naara	Tailoring	57	855,000	0	0
Khairpur	Ranipur	Applique	722	10,830,000	0	0
Khairpur	Ranipur	Beautician	61	915,000	0	0
Khairpur	Ranipur	Cot weaving	24	360,000	0	0
Khairpur	Ranipur	Hand Embroidery	44	660,000	0	0
Khairpur	Ranipur	Khes Making	21	315,000	0	0
Khairpur	Ranipur	LTV Driving	14	210,000	0	0
Khairpur	Ranipur	Motor Bike	18	270,000	0	0
Khairpur	Ranipur	Shawl Making	36	540,000	0	0
Khairpur	Ranipur	Solar System	10	150,000	0	0
Khairpur	Ranipur	Tailoring	336	5,040,000	0	0
Khairpur	Thari Mirwah	Applique	126	1,890,000	0	0
Khairpur	Thari Mirwah	Hand Embroidery	62	930,000	0	0
Khairpur	Thari Mirwah	Tailoring	73	1,095,000	0	0

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop Out

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Khairpur	AMEEN SHEIKH	AMEEN SHEIKH	Small Scale Poultry Farm	229,425
Khairpur	Ahdi Mehrani	Ahdi Mehrani	Grocery Shop	262,800
Khairpur	Anmol	Anmool	Dates Gardening on Contract	145,200
Khairpur	Ayesha	Ayesha	Motorcycle Spare Parts	253,788
Khairpur	BENAZIR	BENAZIR	Goat Fattening	279,000
Khairpur	Babar Kandhro	Babar kandhro	Wheat Straw Stock	125,000
Khairpur	Bismillah Group	Bismillah Group	Pauncher Shop	151,000
Khairpur	DUA	Rab Nawaz Junejo	Wheat Straw Stock	200,000
Khairpur	Dargahi Samtiyo	DARGHAI SAMTIO	Cattle Farming	200,000
Khairpur	GADEJI	GADEJI	Advance Dress Making	331,000
Khairpur	Ghulam Mohammad Mangnejo	GHULAM MUHAMMAD MANGNEJO	Small Scale Floor Machine	385,000
Khairpur	Iqra	EIDAN TUNIO	Dates Stock	316,400
Khairpur	Jenad Junejo	Jeind khan Junejo	Livestock Feed Business	150,500
Khairpur	KAMYAB	KAMYAB	Small Scale Floor Machine	385,000
Khairpur	Kainat	KAINAT	Business of Auto Rickshaw	290,000
Khairpur	Ladho Faqeer	Ladho Faqeer	Goat Fatening	200,500
Khairpur	Naseer Mohammad Tunio	Naseer Mohd tunio	Home Base Clothes Business	159,200
Khairpur	Rabel	RABEL	Business of Trual & Patter	256,500
Khairpur	Sajjan Mahesar	Sajjan Mehasar	Business of Fish Farm	119,000
Khairpur	Sayed Bachal Shah	SAYED BACHAL SHAH	Goat Fatening	193,500
Khairpur	Shabnam	SHABNUM	Motorcycle Spare Parts	263,788
Khairpur	Shah Bhangio	SHAH BHANGIO	Milk Business Through Buffalow	313,400
Khairpur	Sindh Surhan	SINDH SURHAN	Business of Applic	204,500
Khairpur	Tando Masti	Tando Masti	Home Base Clothes Business	302,500
Khairpur	WANKO GOTH	Waniko Goth	Buffalo Farming (rearing)	301,000

3.5 Low Cost Houses

Progress of LCH District Wise (as of June,2020)

Cumulative				June,2020			
In Process (Initiate)	Completed	Total	Cumulative	In Process (Initiate)	Completed	Total	Cumulative
479	138	617	617	19	6	25	25

3.6 Consolidated Financial Details for all interventions.

Interventions	Khairpur			
	2017-18	2018-19	2019-20	Total
HHs Organized	48,496	55,092	43,838	147,426
Co Formation	2,714	3,118	2,313	8,145
VO Formation	221	395	211	827
LSO Formation	6	33	17	56
CIF Beneficiaries'	3,731	5,393	6,039	15,163
IGG Beneficiaries'	117	869	2,282	3,268
CMST	4,195	6,739	2,973	13,907
MAC	2,003	2,366	1,445	5,814
VTP Graduated	343	1,228	2,506	4,077
VO Management and Planning Train	239	899	411	1,549
CIF Appraisal and Monitoring Trainin	116	965	394	1,475
CIF Book Keeping Training	95	1,004	402	1,501
LCHS	67	189	359	615
BDGs		2	19	21
Leadership Management Training for LSO members	-	132	15	147
LSO Members (Financial Mgt& Book keeping Trg)		69	20	89

District Sanghar

2. Social Mobilization Progress

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	5,719	84	1%	5,719	-	0%	5,719	70	1%	5,719	1,025	18%	180,606	114,246	63%
	Number of Cos formed	318	4	1%	318	-	0%	318	4	1%	318	59	19%	10,034	6,780	68%
	Number of Vos formed	35	9	26%	35	-	0%	35	8	23%	35	15	43%	1,254	872	70%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	1	50%	59	57	97%
Capacity Development of CIs Leaders	CMST of COs Formed	753	90	12%	753	-	0%	753	98	13%	753	167	22%	13,446	12,245	91%
	Management & Planned Training for Vos	77	-	0%	77	-	0%	77	16	21%	77	54	70%	2,508	1,565	62%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	84	-	0%	84	-	0%	84	-	0%	84	54	64%	2,508	1,388	55%
	CIF Appraisal and Monitoring Training Vos	84	-	0%	84	-	0%	84	-	0%	84	51	61%	2,508	1,442	57%
	LSO Management and Skills Training	9	-	0%	9	-	0%	9	-	0%	9	14	156%	219	197	90%
	LSO Financial Management & Book keeping Training	4	-	0%	4	-	0%	4	-	0%	4	-	0%	109	91	83%
Interventions	Community Investment Fund (0-18)	645	1,344	208%	645	110	17%	645	-	0%	645	776	120%	24,768	17,075	69%
	Income Generation Grant (0-11)	226	-	0%	226	-	0%	226	-	0%	226	-	0%	5,650	2,739	48%
	Vocational Training Program (0-18)	237	-	0%	237	230	97%	237	29	12%	237	400	169%	6,095	3,708	61%
	Low Cost Houses (0-11)	117	-	0%	117	-	0%	117	-	0%	117	-	0%	2,167	712	33%
	Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	-	0%	2	-	0%	59	12	20%

Monthly Progress Report-June,2020 (Peoples' Poverty Reduction Program)

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	5719	84	1%	5719	0	0%	180606	114246	63%
	Number of Cos formed	318	4	1%	318	0	0%	10034	6780	68%
	Number of Vos formed	35	9	26%	35	0	0%	1254	872	70%
	Number of LSOs formed	2	0	0%	2	0	0%	59	57	97%
Capacity Development of CIs Leaders	CMST of COs Formed	753	90	12%	753	0	0%	13446	12245	91%
	Management & Planned Training for Vos	77	0	0%	77	0	0%	2508	1565	62%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	84	0	0%	84	0	0%	2508	1388	55%
	CIF Appraisal and Monitoring Training Vos	84	0	0%	84	0	0%	2508	1442	57%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	3	39,000	0	0
2	Livetsock	2,686	34,282,000	0	0
3	Enterprise	50	664,500	0	0
4		2,739	34,985,500	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of June,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community
Sanghar	1,938,202,000	1,938,202,000	2	1,938,202,000

3.2.1 Utilization of CIF

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Sanghar	Agriculture	9	96,000	3	20,000
		Livestock	17,815	221,619,000	1,380	15,835,000
		Enterprise	1,280	16,700,000	295	3,134,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till May 2020	CIF Recovery till May 2020	Over Due Amount May 2020	Recovery Rate	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate
2	SANGHAR	115,725,000	114,827,500	897,500	99%	127,204,000	126,300,000	904,000	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Sanghar	Agriculture	9	96,000	3	20,000
		Livestock	17,815	221,619,000	1,380	15,835,000
		Enterprise	1,280	16,700,000	295	3,134,000

3.2.4 CIF Accounts Details' of Recovered CIF

s.#	District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Sanghar	Shahdadpur	1	2,106	27,637,000	3	20,000
			2	453	5,652,000	1,135	15,835,000
		Tando Adam	1	1,685	23,882,500		
			2	359	5,007,000		
		Sinjhor	1	2,201	31,268,000		
			2	365	5,351,000		
		Sanghar	1	1,723	25,037,000		
			2	370	4,692,000		
		Khipro	1	3,492	51,061,000		
			2	1,091	15,007,500		
		Achro Thar	1	2,460	36,028,000		
			2	630	7,857,000		

3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Sanghar	Shahdadpur	1	2,106	27,637,000	3	20,000
			2	453	5,652,000	1,135	15,835,000
		Tando Adam	1	1,685	23,882,500		
			2	359	5,007,000		
		Sinjhor	1	2,201	31,268,000		
			2	365	5,351,000		
		Sanghar	1	1,723	25,037,000		
			2	370	4,692,000		
		Khipro	1	3,492	51,061,000		
			2	1,091	15,007,500		
		Achro Thar	1	2,460	36,028,000		
			2	630	7,857,000		

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	96	1,440,000	0	0
Sanghar	Sanghar	Bangles	24	360,000	0	0
Sanghar	Sanghar	Beautician	83	1,245,000	0	0
Sanghar	Sanghar	Chunnri	15	225,000	0	0
Sanghar	Sanghar	Motor Bike	112	1,680,000	0	0
Sanghar	Sanghar	Mobile Repairing	38	570,000	0	0
Sanghar	Sanghar	Solar System	140	2,100,000	0	0
Sanghar	Sanghar	Heavy Driving	26	390,000	0	0
Sanghar	Sanghar	Tailoring	890	13,350,000	0	0
Sanghar	Sanghar	Hand Embroidery	215	3,225,000	0	0
Sanghar	Khipro	Solar System	183	2,745,000	0	0
Sanghar	Khipro	Tailoring	425	6,375,000	0	0
Sanghar	Khipro	Hand Embroidery	50	750,000	0	0
Sanghar	Khipro	Mobile Repairing	65	975,000	0	0
Sanghar	Tando Adam	Applique	145	2,175,000	0	0
Sanghar	Tando Adam	Beautician	81	1,215,000	0	0
Sanghar	Tando Adam	Hand Embroidery	38	570,000	0	0
Sanghar	Tando Adam	Mobile Repairing	16	240,000	0	0
Sanghar	Tando Adam	Motor Bike	41	615,000	0	0
Sanghar	Tando Adam	Solar System	40	600,000	0	0
Sanghar	Tando Adam	Tailoring	269	4,035,000	0	0
Sanghar	Shadadpur	Applique	127	1,905,000	0	0
Sanghar	Shadadpur	Beautician	66	990,000	0	0
Sanghar	Shadadpur	Hand Embroidery	42	630,000	0	0
Sanghar	Shadadpur	Heavy Driving	16	240,000	0	0
Sanghar	Shadadpur	Mobile Repairing	13	195,000	0	0
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000	0	0
Sanghar	Shadadpur	Solar System	41	615,000	0	0
Sanghar	Shadadpur	Tailoring	423	6,345,000	0	0

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Sanghar	Azmat		Cloth Shop	247,000
Sanghar	HEER	ROSHAN	INDIGO	259,250
Sanghar	Jeejal Maa		Flour Mill	325,250
Sanghar	Muskan		Khoya Making	273,500
Sanghar	Ranjho Group	RESHAM GUL	Cow Calf	290,000
Sanghar	SAFIA	SAFIA	Block Printing	235,000
Sanghar	Sada Abad	Jeay Sindh	Grocery Shop	355,000
Sanghar	Subhan Allah	SHAHEEN	Vegetable Farming	119,000
Sanghar	Surhan	MAQBOOL	Indigeneous Farming Eggs	298,450
Sanghar	Wadi-e-Mehran	Mallah	Indigeneous Farming Eggs	175,550

3.5 Low Cost Houses

Progress of LCH District Wise (as of June,2020)

s.#	Cumulative				June,2020			
	In Process (Initiate)	Completed	Total	Cumulative	In Process	Completed	Total	Cumulative
1	422	409	831	831	107	26	133	133

3.7 Consolidated Physical Progress for all interventions.

Interventions	Sanghar			
	2017-18	2018-19	2019-20	Total
HHs Organized	35,830	64,074	14,342	114,246
Co Formation	2,200	3,765	815	6,780
VO Formation	239	448	185	872
LSO Formation	2	33	22	57
CIF Beneficiaries'	4,619	3,937	5,287	13,843
IGG Beneficiaries'	36	815	1,889	2,740
CMST	3,395	6,881	2,043	12,319
MAC	2,248	1,367	2,600	6,215
VTP Graduated	536	1,181	1,991	3,708
VO Management and Planning Train	432	810	347	1,589
CIF Appraisal and Monitoring Trainin	275	705	389	1,369
CIF Book Keeping Training	90	1,035	351	1,476
LCHS	44	348	320	712
BDGs			12	12
Leadership Management Training for LSO members		119	78	197
LSO Members (Financial Mgt& Book keeping Trg)		59	32	91

District Mirpurkhas

2. Social Mobilization Progress

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3,279	-	0%	3,279	-	0%	3,279	-	0%	3,279	129	4%	103,534	94,982	92%
	Number of Cos formed	182	-	0%	182	-	0%	182	-	0%	182	10	5%	5,752	6,029	100%
	Number of Vos formed	20	-	0%	20	-	0%	20	-	0%	20	3	15%	719	768	100%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	44	46	100%
Capacity Development of CIs Leaders	CMST of COs Formed	431	-	0%	431	-	0%	431	12	3%	431	55	13%	11,504	10,899	95%
	Management & Planned Training for Vos	44	-	0%	44	-	0%	44	-	0%	44	-	0%	1,438	1,411	98%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	48	-	0%	48	-	0%	48	-	0%	48	-	0%	1,438	1,286	89%
	CIF Appraisal and Monitoring Training Vos	48	-	0%	48	-	0%	48	-	0%	48	24	50%	1,438	1,367	95%
	LSO Management and Skills Training	6	-	0%	6	-	0%	6	-	0%	6	-	0%	165	139	84%
	LSO Financial Management & Book keeping Training	3	-	0%	3	-	0%	3	-	0%	3	-	0%	83	45	54%
Interventions	Community Investment Fund (0-18)	370	-	0%	370	609	165%	370	-	0%	370	-	0%	14,199	11,016	78%
	Income Generation Grant (0-11)	129	1,013	785%	129	-	0%	129	-	0%	129	-	0%	3,239	2,098	65%
	Vocational Training Program (0-18)	136	-	0%	136	161	118%	136	180	132%	136	18	13%	3,495	2,526	72%
	Low Cost Houses (0-11)	67	-	0%	67	-	0%	67	-	0%	67	-	0%	1,243	620	50%
	Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	-	0%	2	-	0%	43	14	33%

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3279	0	0%	3279	0	0%	103,534	94,982	92%
	Number of Cos formed	182	0	0%	182	0	0%	5,752	6,029	100%
	Number of Vos formed	20	0	0%	20	0	0%	719	768	100%
	Number of LSOs formed	2	0	0%	2	0	0%	44	46	100%
Capacity Development of CIs Leaders	CMST of COs Formed	431	0	0%	431	0	0%	11,504	10,899	95%
	Management & Planned Training for Vos	44	0	0%	44	0	0%	1,438	1,411	98%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	48	0	0%	48	0	0%	1,438	1,286	89%
	CIF Appraisal and Monitoring Training Vos	48	0	0%	48	0	0%	1,438	1,367	95%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	0	0
2	Livetsock	1,807	26,030,000	0	0
3	Enterprise	289	4,025,500	0	0
4		2,098	30,082,500	0	0

3.2 Community Investment Fund

Progress of CIF District Wise

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community
Mirpurkhas	35,364,000	35,364,000	1	35,364,000

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on		Current Month	
			Nos.	Amount	Nos.	Amount
4	Sanghar	Agriculture	2	30,000		-
		Livestock	9,712	135,903,000	887	12,354,000
		Enterprise	1,342	18,682,500	79	1,043,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till May 2020	CIF Recovery till May 2020	Over Due Amount May 2020	Recovery Rate	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate
2	MIRPURKHAS	73,857,000	73,857,000	-	100%	86,645,000	86,645,000	-	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Mirpurkhas	Agriculture	2	30,000		-
		Livestock	9,816	135,903,000	915	12,354,000
		Enterprise	1,456	18,682,500	97	1,043,000

3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Mirpurkhas	Digri	1	2,015	33,729,500		
			2	81	1,274,000		
		Jhuddo	1	1,564	26,131,000		
			2	195	2,906,000		
		KGM	1	3,169	40,765,000		
			2	534	6,588,000	97	1,043,000
		MPKs	1	1,271	17,909,000		
			2	59	665,000		
		Sindhri	1	1,529	22,639,000	915	12,354,000
			2	144	2,009,000		

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Mirpurkhas	Applique	146	2,190,000	0	0
Mirpurkhas	Mirpurkhas	Bangels	19	285,000	0	0
Mirpurkhas	Mirpurkhas	beautician	69	1,035,000	0	0
Mirpurkhas	Mirpurkhas	Soap Making	39	585,000	0	0
Mirpurkhas	Mirpurkhas	Ghagra Jholi	23	345,000	0	0
Mirpurkhas	Mirpurkhas	Hand Embroidery	51	765,000	0	0
Mirpurkhas	Mirpurkhas	Juice Making	20	300,000	0	0
Mirpurkhas	Mirpurkhas	Less Making	20	300,000	0	0
Mirpurkhas	Mirpurkhas	Mobile Repairing	25	375,000	0	0
Mirpurkhas	Mirpurkhas	Motor Bike	50	750,000	0	0
Mirpurkhas	Mirpurkhas	Flower Nursery	20	300,000	0	0
Mirpurkhas	Mirpurkhas	Pickle Making	53	795,000	0	0
Mirpurkhas	Mirpurkhas	Qureshia Working	30	450,000	0	0
Mirpurkhas	Mirpurkhas	Shoes Upper Making	8	120,000	0	0
Mirpurkhas	Mirpurkhas	Solar	104	1,560,000	0	0
Mirpurkhas	Mirpurkhas	Tailoring	460	6,900,000	0	0
Mirpurkhas	Mirpurkhas	Sole Making	111	1,665,000	0	0
Mirpurkhas	Digri	Applique	106	1,590,000	0	0
Mirpurkhas	Digri	Hand Embroidery	4	60,000	0	0
Mirpurkhas	Digri	Tailoring	36	540,000	0	0
Mirpurkhas	Digri	Mobile Repairing	54	810,000	0	0
Mirpurkhas	Digri	Mukka work	19	285,000	0	0
Mirpurkhas	Digri	Motor Bike	58	870,000	0	0
Mirpurkhas	Digri	Solar System	78	1,170,000	0	0
Mirpurkhas	Digri	Surf Making	18	270,000	0	0
Mirpurkhas	Digri	Tailoring	245	3,675,000	0	0
Mirpurkhas	KGM	Applique	70	1,050,000	0	0
Mirpurkhas	KGM	Hand Embroidery	244	3,660,000	0	0
Mirpurkhas	KGM	Mobile Repairing	60	900,000	0	0
Mirpurkhas	KGM	Motor Bike	64	960,000	0	0
Mirpurkhas	KGM	Rilie Making	17	255,000	0	0
Mirpurkhas	KGM	Solar	92	1,380,000	0	0
Mirpurkhas	KGM	Tailoring	260	3,900,000	0	0

3.3.2 Drop out ratio disaggregated by Gender

Zero

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
MirpurKhas	Asan Zindgi	Om	Wheat Straw Stock	210,000
MirpurKhas	Azad Flour Mill	Azad	Flour Mill	353,000
MirpurKhas	BDG Chitori	Lachmi Mata	Goat Fatening	446,000
MirpurKhas	Cafe Mehran	AL murtaza	Cafe Mehran	219,088
MirpurKhas	Ed/Leman	Lema	Cow Calf	340,000
MirpurKhas	KHUSHALI	Qadir Bux Laghari	Transport (Raksha Service)	278,000
MirpurKhas	Mirpurkhas Achar Group	Mirpurkhas Achar Group	Pickle Making Group	120,000
MirpurKhas	Mirpurkhas Nursery	Satram	Nursery	228,500
MirpurKhas	Sooraj	Sooraj	Male Tailoring	251,500
MirpurKhas	Tamana	Umeed	Whole Sale Cosmetics	300,000
MirpurKhas	Wheat Storage	Roshan	Wheat Stock	359,000

Monthly Progress Report-June,2020 (Peoples' Poverty Reduction Program)

3.5 Low Cost Houses

Progress of LCH District Wise (as of June,2020)

s.#	Cumulative				June,2020			
	In Process (Initiate)	Completed	Total	Cumulative	In Process (Completed	Completed	Total	Cumulative
1	556	64	620	620	0	21	21	21

3.7 Consolidated Physical Progress for all interventions.

Interventions	Mirpurkhas			
	2017-18	2018-19	2019-20	Total
HHs Organized	26,556	57,274	11,152	94,982
Co Formation	1,639	3,684	706	6,029
VO Formation	160	517	91	768
LSO Formation	-	39	7	46
CIF Beneficiaries'	2,176	3,272	4,629	10,077
IGG Beneficiaries'	194	409	1,491	2,094
CMST	2,270	6,905	1,635	10,810
MAC	658	3,045	110	3,813
VTP Graduated	303	1,205	1,018	2,526
VO Management and Planning Train	191	937	268	1,396
CIF Appraisal and Monitoring Trainin	186	932	273	1,391
CIF Book Keeping Training	121	918	261	1,300
LCHS	46	189	385	620
BDGs		-	14	14
Leadership Management Training for LSO members		88	51	139
LSO Members (Financial Mgt& Book keeping Trg)		45		45

District Umerkot

Monthly Progress Report-June,2020 (Peoples' Poverty Reduction Program)

2. Social Mobilization Progress

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3,484	-	0%	3,484	-	0%	3,484	0	0%	3,484	819	24%	110,034	70,301	64%
	Number of Cos formed	194	-	0%	194	-	0%	194	0	0%	194	50	26%	6,116	4,570	75%
	Number of Vos formed	21	-	0%	21	-	0%	21	10	48%	21	9	43%	764	669	88%
	Number of LSOs formed	1	-	0%	1	-	0%	1	0	0%	1	0	0%	34	34	100%
Capacity Development of CIs Leaders	CMST of COs Formed	458	-	0%	458	-	0%	458	90	20%	458	91	20%	12,227	7,842	64%
	Mangement & Planned Training for Vos	47	-	0%	47	-	0%	47	0	0%	47	28	60%	1,528	1,225	80%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	51	-	0%	51	-	0%	51	18	35%	51	0	0%	1,528	1,206	79%
	CIF Appraisal and Monitoring Training Vos	51	-	0%	51	-	0%	51	26	51%	51	0	0%	1,528	1,227	80%
	LSO Management and Skills Training	5	-	0%	5	-	0%	5	0	0%	5	0	0%	126	121	96%
Interventions	LSO Financial Management & Book keeping Training	2	-	0%	2	-	0%	2	0	0%	2	0	0%	63	42	67%
	Community Investment Fund (0-18)	393	229	58%	393	-	0%	393	0	0%	393	0	0%	15,090	9,376	62%
	Income Generation Grant (0-11)	138	-	0%	138	-	0%	138	0	0%	138	0	0%	3,443	2,113	61%
	Vocational Training Program (0-18)	144	-	0%	144	-	0%	144	63	44%	144	0	0%	3,713	2,406	65%
	Low Cost Houses (0-11)	72	-	0%	72	-	0%	72	0	0%	72	0	0%	1,320	812	62%
Enterprise Development (BDGs)	1	-	0%	1	-	0%	1	0	0%	1	0	0%	34	4	12%	

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3484	0	0	3484	0	0	110,034	70,301	64%
	Number of Cos formed	194	0	0	194	0	0	6,116	4,570	75%
	Number of Vos formed	21	0	0	21	0	0	764	669	88%
	Number of LSOs formed	1	0	0	1	0	0	34	34	100%
Capacity Development of CIs Leaders	CMST of COs Formed	458	0	0	458	0	0	12,227	7,842	64%
	Mangement & Planned Training for Vos	47	0	0	47	0	0	1,528	1,225	80%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	51	0	0	51	0	0	1,528	1,206	79%
	CIF Appraisal and Monitoring Training Vos	51	0	0	51	0	0	1,528	1,227	80%

3.1 Income Generation Grant

Progress of Income generation Grant

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	-	-		
2	Livetsock	1,524	22,666,000		
3	Enterprise	589	8,286,000		
4		2,113	30,952,000	0	0

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	-	-		
2	Livetsock	1,524	22,666,000		
3	Enterprise	589	8,286,000		
4		2,113	30,952,000	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of June,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community
Umerkot	122,696,000	122,696,000	3	122,696,000

3.2.1 Utilization of CIF

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	-	-		
2	Livestock	1,524	22,666,000		
3	Enterprise	589	8,286,000		
4		2,113	30,952,000	0	0

3.2.2 CIF Recovery

S#	District Name	CIF Matured till May 2020	CIF Recovery till May 2020	Over Due Amount May 2020	Recovery Rate	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate
2	UMERKOT	71,028,400	69,965,205	1,063,195	99%	77,601,800	76,642,405	959,395	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

s.#	District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
	Umerkot	Agriculture	-	-	-	-
		Livestock	7,125.00	86,607,000	24.00	307,000
		Enterprise	298.00	4,115,000	298.00	3,774,000

3.2.5 CIF Cycles from Recovered Amount

District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Umerkot	Kunri	1	2,049	29,607,000		
		2	171	2,142,000		
	Samaro	1	860	11,150,000		
		2	-	-		
	Thar	1	2,980	45,896,000		
		2	273	3,326,000		
Umerkot		1	2,314	33,358,000		
		2	185	2,243,000		

3.3 Vocational Training Program

VTP Progress

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
	Umerkot	Applique	210	3,150,000	0	0
		Jaali Making	24	360,000	0	0
		Hand Embroidery	364	5,460,000	0	0
		Handi Craft	116	1,740,000	0	0
		Heavy Machinery	6	90,000	0	0
		Kitchen Gardening	21	315,000	0	0
		Mason Work	7	105,000	0	0
		Motor Bike	24	360,000	0	0
		Mukka Work	18	270,000	0	0
		Potter Work	3	45,000	0	0
		Sindhi Topi Making	40	600,000	0	0
		Taloring	331	4,965,000	0	0
		Tyre Puncture	34	510,000	0	0
	Kunri	Applique	149	2,235,000	0	0
		Hand Embroidery	192	2,880,000	0	0
		CLEW	12	180,000	0	0
		Sindhi Topi Making	16	240,000	0	0
		Handi Craft	146	2,190,000	0	0
		Electrician work	19	285,000	0	0
		Taloring	271	4,065,000	0	0
		Heavy Machinery Operator	12	180,000	0	0

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
	Umerkot	Applique	210	3,150,000	0	0
		Jaali Making	24	360,000	0	0
		Hand Embroidery	364	5,460,000	0	0
		Handi Craft	116	1,740,000	0	0
		Heavy Machinery	6	90,000	0	0
		Kitchen Gardening	21	315,000	0	0
		Mason Work	7	105,000	0	0
		Motor Bike	24	360,000	0	0
		Mukka Work	18	270,000	0	0
		Potter Work	3	45,000	0	0
		Sindhi Topi Making	40	600,000	0	0
		Taloring	331	4,965,000	0	0
		Tyre Puncture	34	510,000	0	0
	Kunri	Applique	149	2,235,000	0	0
		Hand Embroidery	192	2,880,000	0	0
		CLEW	12	180,000	0	0
		Sindhi Topi Making	16	240,000	0	0
		Handi Craft	146	2,190,000	0	0
		Electrician work	19	285,000	0	0
		Taloring	271	4,065,000	0	0
		Heavy Machinery Operator	12	180,000	0	0

3.3.2 Drop out ratio disaggregated by Gender

Zero

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Umerkot	Mandhal	Mandhal 2	Buffalo Farming (rearing)	300,000
Umerkot	PARKAR	Parkar / Bachro Meghwar	Flour Mill	300,000
Umerkot	Khushi	Sufi Faqeer	Cloth and Chappal Store	300,000
Umerkot	Kambo Samo	Kambo Samo	Cosmetic and Grocery Shop	250000

3.5 Low Cost Houses

Progress of LCH District Wise (as of June,2020)

s.#	Cumulative				June,2020			
	In Process (Initiate)	Completed	Total	Cumulative	In Process	Completed	Total	Cumulative
1	287	541	828	828	0	26	26	26

3.6 Consolidated Financial Details for all interventions.

Interventions	Umerkot			
	2017-18	2018-19	2019-20	Total
HHs Organized	15,456	41,031	13,814	70,301
Co Formation	969	2,740	861	4,570
VO Formation	72	404	193	669
LSO Formation	-	25	9	34
CIF Beneficiaries'	906	3,334	4,524	8,764
IGG Beneficiaries'	179	579	1,347	2,105
CMST	1,022	4,994	1,766	7,782
MAC	976	2,029	1,729	4,734
VTP Graduated	138	806	1,462	2,406
VO Management and Planning Train	72	762	373	1,207
CIF Appraisal and Monitoring Trainin	69	776	384	1,229
CIF Book Keeping Training	26	769	388	1,183
LCHS	-	228	584	812
BDGs			4	4
Leadership Management Training for LSO members		78	43	121
LSO Members (Financial Mgt& Book keeping Trg)		42	-	42

District Badin

2. Social Mobilization Progress

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	4,653	579	12%	4,653	121	3%	4,653	439	9%	4,653	1,679	36%	146,944	115,246	78%
	Number of Cos formed	2,259	36	2%	2,259	7	0%	2,259	23	1%	2,259	98	4%	8,164	7,190	88%
	Number of Vos formed	28	1	4%	28	-	0%	28	5	18%	28	3	11%	1,021	777	76%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	2	-	0%	55	46	84%
Capacity Development of CIs Leaders	CMST of COs Formed	612	-	0%	612	-	0%	612	78	13%	612	78	13%	16,328	12,691	78%
	Mangement & Planned Training for Vos	65	-	0%	65	-	0%	65	-	0%	65	18	28%	2,042	1,365	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	68	-	0%	68	-	0%	68	-	0%	68	-	0%	2,042	1,243	61%
	CIF Appraisal and Monitoring Training Vos	68	-	0%	68	-	0%	68	-	0%	68	-	0%	2,042	1,255	61%
	LSO Management and Skills Training	8	-	0%	8	-	0%	8	-	0%	8	-	0%	204	145	71%
Interventions	LSO Financial Management & Book keeping Training	4	-	0%	4	-	0%	4	-	0%	4	-	0%	102	67	66%
	Community Investment Fund (0-18)	525	1,190	227%	525	-	0%	525	-	0%	525	-	0%	20,151	12,290	61%
	Income Generation Grant (0-11)	184	-	0%	184	-	0%	184	-	0%	184	-	0%	4,597	2,881	63%
	Vocational Training Program (0-18)	193	-	0%	193	96	50%	193	146	76%	193	204	106%	4,959	3,518	71%
	Low Cost Houses (0-11)	96	-	0%	96	-	0%	96	-	0%	96	-	0%	1,763	747	42%
Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	-	0%	2	-	0%	55	5	9%	

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	4653	579	12%	4653	121	3%	146944	115246	78%
	Number of Cos formed	2259	36	2%	2259	7	0%	8164	7190	88%
	Number of Vos formed	28	1	4%	28	0	0%	1021	777	76%
	Number of LSOs formed	2	0	0%	2	0	0%	55	46	84%
Capacity Development of CIs Leaders	CMST of COs Formed	612	203	33%	612	0	0%	16328	12691	78%
	Mangement & Planned Training for Vos	65	0	0%	65	0	0%	2042	1365	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	68	0	0%	68	0	0%	2042	1243	61%
	CIF Appraisal and Monitoring Training Vos	68	0	0%	68	0	0%	2042	1255	61%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	52	758,000	0	0
2	Livestock	2,627	36,352,000	0	0
3	Enterprise	202	2,850,500	0	0
4		2,881	39,960,500	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of June,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community
Badin	159,698,000	159,698,000	4	159,698,000

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on		Current Month	
			Nos.	Amount	Nos.	Amount
4	Badin	Agriculture	311.00	4,300,000		2,063,000
		Livestock	8,562.00	120,387,500		6,637,000
		Enterprise	2,269	31,724,000		8,367,500

3.2.2 CIF Recovery (SMU Wise)

District Name	CIF Matured till May 2020	CIF Recovery till May 2020	Over Due Amount May 2020	Recovery Rate	CIF Matured till June 2020	CIF Recovery till June 2020	Over Due Amount June 2020	Recovery Rate
BADIN	84,996,764	83,983,664	1,013,100	99%	91,357,764	90,397,464	960,300	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
		CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Badin	Agriculture	319.00	4,300,000	190	2,063,000
	Livestock	8,715.00	120,387,500	56	667,000
	Enterprise	2,369	31,724,000	715	8,367,500

3.2.5 CIF Cycles from Recovered Amount

Badin	Badin	1	2,278	2,848,500			
		2	311	4,037,500			
	Matli	1	2,950	37,452,500			
		2	3,329	42,401,500	478.00	6,637,000	
	SFR	1	2,268	27,400,000			
		2	112	1,301,500	151.00	2,063,000	
	Tando Bago	1	3,877	51,605,500			
		2	115	1,417,000	597.68	8,367,500	

3.3 Vocational Training Program

.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	105	1,575,000	0	0
Badin	Badin	Beautician	100	1,500,000	0	0
Badin	Badin	Chadar Embroidery	329	4,935,000	0	0
Badin	Badin	Chunnri	247	3,705,000	0	0
Badin	Badin	CLEW	4	60,000	0	0
Badin	Badin	Hand Embroidery	54	810,000	0	0
Badin	Badin	Mason work	3	45,000	0	0
Badin	Badin	Motor Bike	50	750,000	0	0
Badin	Badin	Shawl Making	25	375,000	0	0
Badin	Badin	Tailoring	251	3,765,000	0	0
Badin	Badin	Sindhi Topi Making	18	270,000	0	0
Badin	Badin	Applique	117	1,755,000	0	0
Badin	Matli	Applique	170	2,550,000	0	0
Badin	Matli	Beautician	45	675,000	0	0
Badin	Matli	CLEW	6	90,000	0	0
Badin	Matli	Hand Embroidery	240	3,600,000	0	0
Badin	Matli	Motor Bike	15	225,000	0	0
Badin	Matli	Purse Making	73	1,095,000	0	0
Badin	Matli	Tailoring	40	600,000	0	0
Badin	Matli	Heavy Driving	5	75,000	0	0
Badin	Tando bago	Applique	167	2,505,000	0	0
Badin	Tando bago	Beautician	45	675,000	0	0
Badin	Tando bago	Chadar Embroidery	19	285,000	0	0
Badin	Tando bago	Chunnri	91	1,365,000	0	0
Badin	Tando bago	CLEW	4	60,000	0	0
Badin	Tando bago	Gaaj Making	21	315,000	0	0
Badin	Tando bago	Hand Embroidery	92	1,380,000	0	0
Badin	Tando bago	Heavy Driving	5	75,000	0	0
Badin	Tando bago	Net Making	9	135,000	0	0
Badin	Tando bago	Tailoring	202	3,030,000	0	0
Badin	Tando bago	Pindi Making	25	375,000	0	0
Badin	SFR	Applique	36	540,000	0	0
Badin	SFR	Beautician	63	945,000	0	0
Badin	SFR	Chunnri	17	255,000	0	0
Badin	SFR	CLEW	6	90,000	0	0
Badin	SFR	Hand Embroidery	70	1,050,000	0	0
Badin	SFR	Mobile Repairing	20	300,000	0	0
Badin	SFR	Motor Bike	56	840,000	0	0
Badin	SFR	Solar System	18	270,000	0	0
Badin	SFR	Tailoring	57	855,000	0	0
Badin	SFR	Tractor Repairing	2	30,000	0	0

3.3.2 Drop out ratio disaggregated by Gender

Zero

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Badin	BDG AKASH	AKASH	Buffalo Farming (rearing)	335,000
Badin	BDG Chhato Junejo	KHORO	Buffalo Farming (rearing)	305,000
Badin	BDG GULSHAN	WARYASO	Weight Balancing Machine Kanta	172,000
Badin	BDG HEER	Heer	Cloth Shop	373,750
Badin	BDG JYE SINDH	JIYE SINDH	Cart Rote Making	194,500
Badin	BDG KOSHISH	Koshish	Tailoring	217,900
Badin	BDG Sadiq Jatt	Sadiq jatt	Agriculture	322,000
Badin	BDG SADAM	Sadam	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFI	Heer	Goat Fatening	350,400

3.5 Low Cost Houses

Progress of LCH District Wise (as of June,2020)

s.#	Cumulative				June,2020			
	In Process (Initiate)	Completed	Total	Cumulative	In Process (In	Completed	Total	Cumulative
1	505	247	752	752	49	15	64	64

3.6 Consolidated Financial Details for all interventions.

Interventions	Badin			
	2017-18	2018-19	2019-20	Total
HHs Organized	25,651	72,301	17,294	115,246
Co Formation	1,589	4,436	1,165	7,190
VO Formation	169	518	90	777
LSO Formation	-	32	14	46
CIF Beneficiaries'	1,934	5,028	4,445	11,407
IGG Beneficiaries'	379	728	1,774	2,881
CMST	2,257	8,315	2,062	12,634
MAC	1,785	2,315	1,696	5,796
VTP Graduated	216	1,820	1,482	3,518
VO Management and Planning Train	323	782	243	1,348
CIF Appraisal and Monitoring Trainin	230	794	193	1,217
CIF Book Keeping Training	133	949	187	1,269
LCHS	9	234	504	747
BDGs			5	5
Leadership Management Training for LSO members		82	41	123
LSO Members (Financial Mgt& Book keeping Trg)		63	20	83

District Thatta

Monthly Progress Report-June,2020 (Peoples' Poverty Reduction Program)

2. Social Mobilization Progress

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			April,2020 Progress			March,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,769	-	0%	2,769	-	0%	2,769	13	0%	2,769	659	24%	87,453	67,324	77%
	Number of Cos formed	154	-	0%	154	-	0%	154	1	1%	154	48	31%	4,859	4,342	89%
	Number of Vos formed	17	-	0%	17	-	0%	17	3	18%	17	15	88%	607	555	91%
	Number of LSOs formed	1	-	0%	1	-	0%	1	0	0%	1	0	0%	32	31	97%
Capacity Development of CIs Leaders	CMST of COs Formed	364	-	0%	364	-	0%	364	50	14%	364	177	49%	9,717	7,089	73%
	Management & Planned Training for Vos	37	-	0%	37	-	0%	37	8	22%	37	14	38%	1,214	798	66%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	40	-	0%	40	-	0%	40	0	0%	40	17	43%	1,214	528	43%
	CIF Appraisal and Monitoring Training Vos	40	-	0%	40	-	0%	40	0	0%	40	12	30%	1,214	659	54%
	LSO Management and Skills Training	5	-	0%	5	-	0%	5	0	0%	5	0	0%	123	81	66%
Interventions	LSO Financial Management & Book keeping Training	2	-	0%	2	-	0%	2	0	0%	2	0	0%	62	18	29%
	Community Investment Fund (0-18)	312	208	67%	312	-	0%	312	0	0%	312	0	0%	11,994	7,688	64%
	Income Generation Grant (0-11)	109	-	0%	109	-	0%	109	0	0%	109	0	0%	2,736	2,372	87%
	Vocational Training Program (0-18)	115	-	0%	115	46	0.4	115	0	0%	115	200	100%	2,952	1,477	50%
	Low Cost Houses (0-11)	57	-	0%	57	-	0%	57	0	0%	57	0	0%	1,049	679	65%
Enterprise Development (BDGs)	2	-	0%	2	-	0%	2	0	0%	2	0	0%	32	6	19%	

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	June 2020 Progress			May,2020 Progress			Consolidated as of June,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2769	0	0%	2769	0	0%	87453	67324	77%
	Number of Cos formed	154	0	0%	154	0	0%	4859	4342	89%
	Number of Vos formed	17	0	0%	17	0	0%	607	555	91%
	Number of LSOs formed	1	0	0%	1	0	0%	32	31	97%
Capacity Development of CIs Leaders	CMST of COs Formed	364	0	0%	364	0	0%	9717	7089	73%
	Management & Planned Training for Vos	37	0	0%	37	0	0%	1214	798	66%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	40	0	0%	40	0	0%	1214	528	43%
	CIF Appraisal and Monitoring Training Vos	40	0	0%	40	0	0%	1214	659	54%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
1	Agriculture	1	15,000		
2	Livetsock	2,336	34,992,000		
3	Enterprise	35	525,000		
4		2,372	35,532,000	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of June,2020)

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on		Current Month	
		Nos.	Amount	Nos.	Amount
Thatta	Agriculture	32	411,000	-	-
	Livestock	7,952	111,264,000	205	3,105,000
	Enterprise	203	2,789,000	3	45,000

3.2.2 CIF Recovery (SMU Wise)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community
Thatta	89,460,000	89,460,000	5	89,460,000

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

District Name	Area of Investment	Cumulative as of June,2020		Month of June,2020	
		CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Agriculture	32	411,000	-	-
	Livestock	8,143	111,264,000	205	3,105,000
	Enterprise	210	2,789,000	3	45,000

3.2.5 CIF Cycles from Recovered Amount

District Name	SMT Name	Cycles	Cumulative as of June,2020		Month of June,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Mirpur Sakro	1	2,456	38,906,000		
	Thatta	1	1,714	26,617,000		
	Jhampir	1	1,345	22,492,000		
	Ghora Bari	1	419	6,272,000		
	Mirpur Sakro	2	557	8,459,000	208	3150000
	Thatta	2	580	8,598,000		
	Jhampir	2	183	3,135,000		
	Ghora Bari	2	-	-		

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of June,2020		Month of June,2020	
			Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Mirpur Sakro	Applique	54	810,000	0	0
		beautician	70	1,050,000	0	0
		hand Emrodiery	90	1,350,000	0	0
		Solar	55	825,000	0	0
		Suiter Making	18	270,000	0	0
		Tailoring	340	5,100,000	0	0
	Thatta	Applique	68	1,020,000	0	0
		beautician	15	225,000	0	0
		Boat Making	15	225,000	0	0
		hand Emrodiery	207	3,105,000	0	0
		Motor Bike	20	300,000	0	0
		Rillie Making	20	300,000	0	0
		Solar	16	240,000	0	0
		Tailoring	386	5,790,000	0	0
	Ghora Barri	hand Emrodiery	67	1,005,000	0	0
		Rillie Making	20	300,000	0	0
		Tailoring	19	285,000	0	0

3.3.2 Drop out ratio disaggregated by Gender

Zero

3.4 Business Development Groups

District	BDG Name	Vo Name	Trade Name	Approved Grant
Thatta	COW CALF	DUA	Cow Calf	300,000
Thatta	FISH FARM	MUSKAN	Fish Farm	250,000
Thatta	ITHAD	ITHAD	Cow Calf	310,000
Thatta	MAIZE CROP CULTIVATION	SHAM JO PHER	Maize Crop Cultivation	283,000

3.5 Low Cost Houses

Progress of LCH District Wise (as of June,2020)

Cumulative				Jun-20			
In Process (Initiate)	Completed	Total	Cumulative	In Process (Initiate)	Completed	Total	Cumulative
400	279	679	679	0	27	27	27

3.5 Consolidated Physical Progress for all interventions.

Interventions	Thatta			
	2017-18	2018-19	2019-20	Total
HHs Organized	13,037	34,416	19,871	67,324
Co Formation	807	2,225	1,310	4,342
VO Formation	46	331	178	555
LSO Formation	1	25	5	31
CIF Beneficiaries'	362	2,048	3,980	6,390
IGG Beneficiaries'	16	556	1,802	2,374
CMST	942	4,087	2,011	7,040
MAC	1,296	2,161	282	3,739
VTP Graduated	168	390	919	1,477
VO Management and Planning Train	39	489	319	847
CIF Appraisal and Monitoring Trainin	-	371	254	625
CIF Book Keeping Training	-	341	147	488
LCHS	23	203	453	679
BDGs			6	6
Leadership Management Training for LSO members		52	29	81
LSO Members (Financial Mgt& Book keeping Tra)		-	18	18

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.

Picture Gallery:



Low Cost Housing Scheme





Community Management Skills Training



Vocational Training Program



CIF Cheque distribution activity



CIF appraisal filling activity



Monthly Progress Report-June,2020 (Peoples' Poverty Reduction Program)



Public awareness and Health & hygiene session regarding COVID-19 conducted by SRSO staff and community