

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT MARCH, 2021

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	129,808	26,246	32,850	70,712	100% Female
Khairpur	8	88	344	3,858	267,647	1,503,828	174,542	21,155	38,418	114,969	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	101,863	20,449	27,041	54,373	100% Female
Sanghar	6	73	345	3,525	206,793	1,192,722	144,380	22,611	36,504	85,265	100% Female
Thatta	4	41	233	2,656	133,611	707,525	83,790	17,583	20,968	45,239	100% Female
Umerkot	4	40	215	2,666	127,983	895,881	78,766	16,200	22,212	40,351	100% Female
Total	34	365	1,985	20,016	1,103,772	6,257,796	713,149	124,244	177,993	410,909	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	March ,2021 Progress			Feb ,2020 Progress			Jan,2021 Progress			Consolidated as of March,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	0	7183	-	0	5732	-	0	18470	-	802036	713166	89%
	Number of Cos formed	0	201	-	0	254	-	0	968	-	44560	41848	94%
	Number of Vos formed	0	101	-	0	76	-	0	95	-	5570	5002	90%
Capacity Development of CIs Leaders	Number of LSOs formed	9	7	78%	9	4	44%	9	6	67%	367	327	89%
	CMST of COs Formed	0	1403	-	0	1428	-	0	833	-	89119	71851	81%
	Mangement & Planned Training for Vos	0	158	-	0	146	-	0	142	-	11140	8811	79%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	110	-	0	138	-	0	85	-	11140	7944	71%
	CIF Appraisal and Monitoring Training Vos	0	128	-	0	105	-	0	129	-	11140	8328	75%
	LSO Management and Skills Training	50	117	234%	50	14	-	50	0	0%	1472	1030	70%
	LSO Financial Management & Book keeping Training	24	16	67%	24	0	0%	24	0	0%	737	431	58%
Interventions	Community Investment Fund (0-18)	3057	2870	94%	3057	2710	89%	3057	2995	98%	137492	84054	61%
	Income Generation Grant (0-11)	926	228	25%	926	126	14%	926	467	50%	34372	31135	91%
	Vocational Training Program (0-18)	1006	876	87%	1006	945	94%	1006	1042	104%	36092	27484	76%
	Low Cost Houses (0-11)	0	207	-	138	278	201%	138	317	230%	9623	6659	69%
	Enterprise Development (BDGs)	18	6	33%	18	12	67%	18	4	22%	367	141	38%

3.1 Income Generation Grant

Consolidated Achievement

Month Wise Progress (Beneficiary Wise)					
District Name	Cumulative Progress	Month of Dec,2020 Progress	Month,Jan 2021	Month,Feb 2021	Month, March 2021
Badin	3,027	63	87	-	-
Khairpur	4,783	183	183	202	207
MirpurKhas	2,632	60	137	73	-
Sanghar	3,093	35	53	-	-
Thatta	2,717	-	7	-	21
Umerkot	2,457	68	68	53	-
Total	18,709	409	535	328	228

3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress									
Consolidated Progress									
S#	Area of Investment	Cumulative as on March 2021		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	84	1,200,000	1	15,000	-	-	1	15,000
2	Livestock	16,992	242,744,000	69	1,026,000	290	4,350,000	491	7,355,000
3	Enterprise	1,633	22,166,500	158	2,370,000	38	570,000	43	645,000
		18,709	266,110,500	228	3,411,000	328	4,920,000	535	8,015,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of March 2021)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	325,832,000	-	244,976,000	23,133	17,474	244,976,000	5,638	80,796,000	21	60,000
Mirpurkhas	248,486,000	164,809,500	-	164,809,500	14,419	11,510	164,809,500	2,909	39,007,000		
Sanghar	433,440,000	222,345,500	-	222,345,500	22,889	15,546	222,345,500	7,025	94,496,500	318	4,312,000
Umerkot	264,082,000	138,277,000	-	138,277,000	13,163	10,088	138,277,000	3,075	39,545,500	-	-
Badin	352,674,000	156,468,500	-	156,468,500	14,538	12,149	156,468,500	2,389	30,539,500	-	-
Thatta	209,888,000	120,442,000	-	120,442,000	11,473	8,112	120,442,000	2,869	45,264,000	492	7,831,000
Total	1,924,888,000	1,128,174,500	-	1,047,318,500	99,615	74,879	1,047,318,500	23,905	329,648,500	831	12,203,000

3.2.1 Utilization of CIF

Community Investment Fund Product Wise

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on Mar, 2021		Current Month Mar, 2021		Month (Feb, 2021)		Month (Jan, 2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	956,000	1	15,000	-	-	1	15,000
	Livestock	16681	232,910,000	249	3,735,000	-	-	4	60,000
	Enterprise	927	13,064,000	11	165,000	-	-	358	5,289,000
Thatta	Agriculture	239	3,719,000	9	135,000	1	15,000	8	240,000
	Livestock	11,834	180,114,000	648	11,012,000	797	12,478,000	633	9,787,000
	Enterprise	42	621,000	2	30,000	3	45,000	3	45,000
Mirpurkhas	Agriculture	2	30,000						
	Livestock	13,564	190,342,000	608	8,028,000	477	6,508,000	357	5,191,000
	Enterprise	1,492	22,001,500	32	550,000	24	338,000	26	480,000
Sanghar	Agriculture	8	111,000	1	15,000	-	-	-	-
	Livestock	22204	304381000	835	11246000	534	6,682,000	615	8,515,000
	Enterprise	1602	29412000	93	1549000	21	365,000	110	2,284,000
Badin	Agriculture	401	6081000	-	-	14	240000	16	237000
	Livestock	11942	144287500	106	2105000	260	3609000	450	5967000
	Enterprise	2309	38904500	8	160000	67	1146000	140	2549000
Umerkot	Agriculture	1	12,000	-	-	1	12,000	-	-
	Livestock	7922	107,549,000	113	1,306,000	375	4,864,000	404	5,524,000
	Enterprise	5,240	70,261,500	154	1,902,500	477	6,698,000	469	6,318,000
Consolidated	Agriculture	721	10,909,000	10	150,000	16	267,000	25	492,000
	Enterprise	11,612	174,264,500	300	4,356,500	592	8,592,000	1,106	16,965,000
	Livestock	84,147	1,159,583,500	2,559	37,432,000	2,443	34,141,000	2,463	35,044,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
	CIF Matured till Feb 2021	CIF Recovery till Feb 2021	Over Due Amount Feb 2021		CIF Matured till Mar 2021	CIF Recovery till Mar 2021	Over Due Amount Mar 2021	
BADIN	138,943,000	136,394,860	3,870,640	98%	142,186,500	139,042,700	3,143,800	98%
KHAIRPUR	196,672,900	195,956,300	716,600	100%	196,672,900	195,956,300	716,600	100%
MIRPUKHAS	132,616,500	131,232,000	1,384,500	99%	138,902,500	138,305,900	596,600	100%
SANGHAR	217,096,000	209,068,850	1,448,150	96%	204,270,000	204,089,400	1,062,100	100%
THATTA	101,722,000	100,503,000	1,219,000	99%	110,503,000	109,398,500	1,104,500	99%
UMERKOT	114,580,000	112,372,450	2,349,750	98%	59,367,500	124,220,550	2,481,350	209%
Total	901,630,400	885,527,460	10,988,640	98%	851,902,400	911,013,350	9,104,950	107%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of March,2021		Month (Mar,2021)		Month (Feb,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	70	956,000	1	15,000		
		Livestock	16681	232,910,000	249	3,735,000	497	7,540,000
		Enterprise	927	13,064,000	11	165,000	31	881,000
2	Thatta	Agriculture	239	3,719,000	9	135,000	1	15,000
		Livestock	11,834	180,114,000	648	11,012,000	797	12,478,000
		Enterprise	42	621,000	2	30,000	3	45,000
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	13,564	190,342,000	608	8,028,000	477	6,508,000
		Enterprise	1,492	22,001,500	32	550,000	24	338,000
4	Sanghar	Agriculture	8	111,000	1	15,000	-	-
		Livestock	22204	304381000	835	11246000	534	6,682,000
		Enterprise	1602	29412000	93	1549000	21	365,000
5	Badin	Agriculture	401	6,081,000	-	-	14	240,000
		Livestock	11,942	144,287,500	106	2,105,000	260	3,609,000
		Enterprise	2,309	38,904,500	8	160,000	67	1,146,000
6	Umerkot	Agriculture	1	12000			1	12,000
		Livestock	7922	107549000	113	1,306,000	375	4,864,000
		Enterprise	5240	70261500	154	1,902,500	477	6,698,000
	Consolidated	Agriculture	320	4,828,000	11	165,000	2	27,000
		Enterprise	72,205	1,015,296,000	2,453	35,327,000	2,680	38,072,000
		Livestock	9,303	135,360,000	292	4,196,500	556	8,327,000

3.3 Vocational Training Program

Community Management Skills Training for CO leaders

Community Management Skills Training											
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan,2021 Progress	Month of Feb,2021 Progress	Month of Mar,2021 Progress
Khairpur	16,366		322	202	240	102	198	233	322	322	396
Sanghar	13,963	90	184	117	140	92	108	239	204	271	305
Mirpurkhas	11,372		41	9	0	0	48	57	46	125	240
Umerkot	8,681			30	0	0	179	54	302	312	25
Badin	13,653		74	0	115	13	0	131	175	256	259
Thatta	7,810	-	60	32	105	22	36	172	32	142	178
Total	71,851	90	681	390	600	229	569	946	1,081	1,428	1,403

Village Management and Skills Training (VMST)

Vo Management and Skills Training (VMST)											
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress
Khairpur	1,788			0	81	16	18	31	64	0	26
Sanghar	1,788		33	0	10	53	12	21	30	30	44
Mirpurkhas	1,433		25	0	0	0	12	0	0	0	
Umerkot	1,352	-		16	0	0	0	39	14	46	30
Badin	1,471		22	0	0	0	0	31	34	36	
Thatta	979	-		5	19	0	11	55	0	34	58
Total	8,811	-	80	21	110	69	53	177	142	146	158

CIF Appraisal and Management Skills Training

CIF Appraisal and Management Training											
District Name	Cumulative Progress	Month of June,2020	Month of July,2020	Month of Aug,2020	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb	Month of Mar,2021
Khairpur	1,759	-		0	71	30	20	33	60	0	24
Sanghar	1,646		33	0	16	43	10	23	25	25	8
Mirpurkhas	1,414		25	0	0	0	12	0	0	0	
Umerkot	1,377	-		17	0	0	0	48	14	46	24
Badin	1,345		18	0	0	0	0	13	30	34	
Thatta	787	-	8	0	19	0	0	16	0	0	72
Total	8,328	-	84	17	106	73	42	133	129	105	128

CIF Book Keeping Training

CIF Book Keeping and Cos Accounts Auditing Training											
District Name	Cumulative Progress	Month of June,2020	Month of July,2020	Month of Aug,2020	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb	Month of Mar,2021
Khairpur	1,736	-	30	0	77	14	20	46	26	60	12
Sanghar	1,577		32	0	16	41	10	22	25	25	
Mirpurkhas	1,386		36	10	0	0	28	0	0	0	
Umerkot	1,354	-		16	0	0	0	48	14	21	50
Badin	1,327		20	20	0	0	0	0	20	32	
Thatta	564		8	0	0	0	0	16	0	0	48
Total	7,944	-	126	46	93	55	58	132	85	138	110

LSO Management and Skills Training (LMST)

LSO Management And Skills Training (LMST)											
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress
Khairpur	247	-	25	0	0	0	0	0	0	14	57
Sanghar	256			0	0	0	0	0	0	0	60
Mirpurkhas	171			0	0	0	32	0	0	0	
Umerkot	136	-		0	0	0	15	0	0	0	
Badin	139			0	0	0	0	0	0	0	
Thatta	81	-		0	0	0	0	0	0	0	
Total	1,030	-	25	-	-	-	47	-	-	14	117

LSO Financial Management Training

LSO FMBK Training											
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan ,2021 Progress	Month of Feb ,2021 Progress	Month of Mar,2021 Progress
Khairpur	97										8
Sanghar	99										8
Mirpurkhas	94				16		33				
Umerkot	56							14			
Badin	67										
Thatta	48										
Total	431	-	-	-	16	-	33	14	-	-	16

3.3.1 Utilization Details of VTP

Consolidated Progress of VTP												
District Name	Cumulative Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020	Month of Oct,2020	Month of NOV,2020	Month of Dec,2020 Progress	Month of Jan,2021 Progress	Month of Feb,2021 Progress	Month of Mar,2021 Progress	
Khairpur	6,380	-	315	405	348	287	332	253	162	120	119	
Sanghar	5,818	-	333	325	120	197	243	246	231	188	130	
Mirpurkhas	4,021	-	214	177	30	127	169	252	149	144	90	
Umerkot	3,347	-	236	105	49	109	130	145	42	147	123	
Badin	4,740	-	217	0	138	88	104	253	100	137	179	
Thatta	3,178	-	102	262	145	97	98	358	195	209	235	
Total	27,484	-	1,417	1,274	830	905	1,076	1,513	939	945	876	

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of March2021)

Utilization details of Low cost Housing												
District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Khairpur	1429	320	1749	70	75	145	61	0	61	115	66	181
Sanghar	1060	298	1358	30	46	76	25	0	25	54	92	146
Mirpurkhas	296	637	933	11	14	25	100	14	114	11	84	95
Umerkot	987	449	1436	30	26	56	34	14	48	24	10	34
Badin	792	175	967	23	24	967	46	25	944	43	24	855
Thatta	979	307	1286	43	20	63	58	14	72	115	77	192
Total	5543	2186	7729	207	205	1332	324	67	1264	362	353	1503

District Khairpur

2. Social Mobilization Progress

Khairpur													
Indicators	Program Activities	March ,2021 Progress			Feb ,2020 Progress			Jan,2021 Progress			Consolidated as of March,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	754	-	0	1125	-	0	1928	-	173,466	174,599	101
	Number of Cos formed	0	26	-	0	50	-	0	84	-	9,637	9,775	101
	Number of Vos formed	0	25	-	0	15	-	0	12	-	1,205	989	82
	Number of LSOs formed	2	2	100%	2	2	100%	2	2	-	88	76	86
Capacity Development of CIs Leaders	CMST of COs Formed	0	396	-	0	322	-	0	322	-	19,275	16,366	85
	Management & Planned Training for Vos	0	26	-	0	0	-	0	64	-	2,410	1,788	74
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	12	-	0	60	-	0	26	-	2,410	1,736	72
	CIF Appraisal and Monitoring Training Vos	0	24	-	0	0	-	0	60	-	2,410	1,759	73
	LSO Management and Skills Training	10	57	-	10	14	-	10	0	-	352	247	70
	LSO Financial Management & Book keeping Training	5	8	-	5	0	-	5	0	-	177	97	55
Interventions	Community Investment Fund (0-18)	661	261	39%	661	0	0%	661	370	56%	29,737	17,678	59
	Income Generation Grant (0-11)	224	207	92%	224	0	0%	224	202	90%	7,434	4,783	64
	Vocational Training Program (0-18)	216	119	62%	216	120	67%	216	162	75%	7,806	6,380	82
	Low Cost Houses (0-11)	0	70	-	0	61	-	0	112	-	2,081	1,435	69
	Enterprise Development (BDGs)	4	5	125%	4	4	100%	4	1	25%	88	45	51

3.1 Income Generation Grant

Progress of Income generation Grant

District Khairpur									
S#	Area of Investment	Cumulative as on March 2021		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	316,000	1	15,000				
2	Livestock	4,549	65,846,000	48	711,000	200	3,000,000	175	2,625,000
3	Enterprise	211	3,019,000	158	2,370,000	2	30,000	8	120,000
	Total	4,783	69,181,000	207	3,096,000	202	3,030,000	183	2,745,000

3.1.1 Utilization of IGG

The month of March 2021 Progress

District Name	Cumulative Progress	Month of Dec, 2020 Progress	Month, Jan 2021	Month, Feb 2021	Month, March 2021
Khairpur	4,783	183	183	202	207

3.2 Community Investment Fund

Khairpur											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	246,931,000	-	246,931,000	23,686	17,678	246,931,000	5,962	85,643,000	46	1,295,000

Progress of CIF District Wise (as of March 2021)

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Mar, 2021		Current Month Mar, 2021		Month (Feb, 2021)		Month (Jan, 2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	956000	1	15000	0	0	1	15000
	Livestock	16681	232910000	249	3735000	0	0	4	60000
	Enterprise	927	13064000	11	165000	0	0	358	5289000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
	CIF Matured till Feb 2021	CIF Recovery till Feb 2021	Over Due Amount Feb 2021		CIF Matured till Mar 2021	CIF Recovery till Mar 2021	Over Due Amount Mar 2021	
KHAIRPUR	196672900	195956300	716600	100%	196672900	195956300	716600	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of March,2021		Month (Mar,2021)		Month (Feb,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	70	956,000	1	15,000		
		Livestock	16681	232,910,000	249	3,735,000	497	7,540,000
		Enterprise	927	13,064,000	11	165,000	31	881,000

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Khairpur	Faiz ganj	1	778	11,537,000	-	-	142	2,136,000
		2	69	1,032,000	-	-	-	-
	Naara	1	1,099	16,374,000			41	615,000
		2	205	3,080,000	129	1,945,000	45	675,000
	Thari Mirwah	1	835	12,499,000			65	975,000
		2	46	690,000	46	690,000		
	Kot Dijji	1	3,784	56,414,000				
		2	1,569	24,505,000	152	2,796,000	318	4,718,000
	Khairpur	1	2,976	40,659,000			22	271,000
		2	1,029	14,800,000	18	295,000	96	1,402,000
	Kingri	1	3,395	44,328,000			28	392,000
		2	735	9,925,000	26	330,000	156	2,161,000
	Gambat	1	2,860	38,909,000			34	510,000
		2	1,272	17,652,000	125	1,885,000	226	3,278,000
	Sobho dero	1	1,954	27,190,000			31	465,000
		2	1,067	15,307,000	32	475,000	97	1,446,000

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details								
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Aplic Work	220	3,300,000		-		-
Khairpur	Faiz Ganj	Cake backing	16	240,000		-	16	240,000
Khairpur	Faiz Ganj	Hand Embroidery	19	285,000		-		-
Khairpur	Faiz Ganj	LTV Driving	19	285,000		-		-
Khairpur	Faiz Ganj	Motor Bike	13	195,000		-		-
Khairpur	Faiz Ganj	Tailoring	174	2,610,000		-		-
Khairpur	Faiz Ganj	Pili Making	38	570,000		-		-
Khairpur	Faiz Ganj	bee Keeping	18	270,000	18	270,000		-
Khairpur	Khairpur	Aar Work	21	315,000		-		-
Khairpur	Khairpur	Aplic Work	221	3,315,000		-		-
Khairpur	Khairpur	Beautician	99	1,485,000		-		-
Khairpur	Khairpur	Cake backing	19	285,000		-		-
Khairpur	Khairpur	Hand Embroidery	34	510,000		-		-
Khairpur	Khairpur	LTV Driving	5	75,000		-		-
Khairpur	Khairpur	Shal Making	24	360,000		-		-
Khairpur	Khairpur	Sweeter Making	31	465,000		-		-
Khairpur	Khairpur	Tailoring	305	4,575,000		-		-
Khairpur	Khairpur	Dates Leaves Products	23	345,000		-		-
Khairpur	Khairpur	nursery	5	75,000	5	75,000		-
Khairpur	Khairpur	Heavy Driving	7	105,000		-		-
Khairpur	Khairpur	Motor Bike	32	480,000	17	255,000	15	225,000
Khairpur	Kot Diji	Aplic Work	337	5,055,000		-		-
Khairpur	Kot Diji	Beautician	107	1,605,000		-		-
Khairpur	Kot Diji	LTV Driving	4	60,000		-		-
Khairpur	Kot Diji	Hand Embroidery	23	345,000		-		-
Khairpur	Kot Diji	Solar Mechanic	56	840,000		-	17	255,000
Khairpur	Kot Diji	Sweeter Making	44	660,000		-		-
Khairpur	Kot Diji	Tailoring	484	7,260,000		-		-
Khairpur	Kot Diji	Cake backing	37	555,000		-		-
Khairpur	Kot Diji	Electrician	15	225,000		-		-
Khairpur	Kot Diji	nursery	10	150,000	10	150,000		-
Khairpur	Naara	Aplic Work	138	2,070,000		-		-
Khairpur	Naara	Clew	18	270,000		-		-
Khairpur	Naara	Electrician	62	930,000		-		-
Khairpur	Naara	Hand Embroidery	41	615,000		-		-
Khairpur	Naara	Motor Bike	78	1,170,000	15	225,000		-
Khairpur	Naara	Tailoring	157	2,355,000		-		-
Khairpur	Naara	Moora Making	17	255,000		-		-
Khairpur	Gambat	Abaya Making	18	270,000		-		-
Khairpur	Gambat	bee Keeping	16	240,000	16	240,000		-
Khairpur	Gambat	Aplic Work	497	7,455,000		-		-
Khairpur	Gambat	Hand Embroidery	82	1,230,000		-		-
Khairpur	Gambat	LTV Driving	10	150,000		-		-
Khairpur	Gambat	Moora Making	24	360,000		-		-
Khairpur	Gambat	Motor Bike	18	270,000		-		-
Khairpur	Gambat	Heavy Driving	4	60,000		-		-
Khairpur	Gambat	Solar Mechanic	16	240,000		-		-
Khairpur	Gambat	Tailoring	287	4,305,000		-		-
Khairpur	Gambat	COT WEAVING	24	360,000		-		-
Khairpur	Sobho Dero	Aplic Work	386	5,790,000		-		-
Khairpur	Sobho Dero	Beautician	61	915,000		-		-
Khairpur	Sobho Dero	Hand Embroidery	38	570,000		-		-
Khairpur	Sobho Dero	Khes Making	20	300,000		-		-
Khairpur	Sobho Dero	Tailoring	358	5,370,000	15	225,000	15	225,000
Khairpur	Sobho Dero	Solar Mechanic	9	135,000		-		-
Khairpur	Kingri	Aplic Work	197	2,955,000		-		-
Khairpur	Kingri	Tailoring	460	6,900,000	18	270,000	21	315,000
Khairpur	Kingri	Beautician	33	495,000		-		-
Khairpur	Kingri	Hand Embroidery	80	1,200,000		-		-
Khairpur	Kingri	LTV Driving	1	15,000		-		-
Khairpur	Kingri	Machine Emb	15	225,000		-		-
Khairpur	Kingri	Moora Making	19	285,000		-		-
Khairpur	Kingri	Sweeter Making	80	1,200,000		-		-
Khairpur	Kingri	Dates Leaves Products	28	420,000		-		-
Khairpur	Kingri	Heavy Driving	3	45,000		-		-
Khairpur	Thari Mirwah	Aplic Work	200	3,000,000		-	19	285,000
Khairpur	Thari Mirwah	Tailoring	115	1,725,000	21	315,000		-

Khairpur	Thari Mirwah	Hand Embroidery	123	1,845,000	-	-
Khairpur	Thari Mirwah	Motor Bike	47	705,000	-	-
Khairpur	Thari Mirwah	Shal Making	44	660,000	-	-
Khairpur	Thari Mirwah	Sweeter Making	19	285,000	-	-

3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of March2021)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses
1	Khairpur	1429	320	1749	70	75	145	61	0	61	115	66	181

District Sanghar

Social Mobilization Progress

Sanghar													
Indicators	Program Activities	March ,2021 Progress			Feb ,2020 Progress			Jan,2021 Progress			Consolidated as of March,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	991	-	0	805	-	0	4313	-	180606	144380	80%
	Number of Cos formed	0	51	-	0	45	-	0	215	-	10034	7813	78%
	Number of Vos formed	0	22	-	0	22	-	0	12	-	1254	1005	80%
	Number of LSOs formed	2	5	-	2	0	-	2	3	150%	73	70	96%
Capacity Development of CIs Leaders	CMST of COs Formed	0	305	-	0	271	-	0	204	-	20068	13969	70%
	Mangement & Planned Training for Vos	0	44	-	0	30	-	0	30	-	2508	1788	71%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	-	0	25	-	0	25	-	2508	1577	63%
	CIF Appraisal and Monitoring Training Vos	0	8	-	0	25	-	0	25	-	2508	1646	66%
	LSO Management and Skills Training	10	60	-	10	0	-	10	0	-	292	256	88%
	LSO Financial Management & Book keeping Training	5	8	-	5	0	-	5	0	-	146	99	68%
Interventions	Community Investment Fund (0-18)	688	929	135%	688	555	81%	688	725	105%	30960	23814	77%
	Income Generation Grant (0-11)	235	0	0%	235	0	0%	235	53	23%	7740	3093	40%
	Vocational Training Program (0-18)	225	130	58%	225	188	84%	225	291	129%	8127	5818	72%
	Low Cost Houses (0-11)	0	30	-	0	25	-	0	54	-	2167	1358	63%
	Enterprise Development (BDGs)	4	0	0%	4	0	0%	4	2	50%	73	33	45%

3.1 Income Generation Grant

District Sanghar									
S#	Area of Investment	Cumulative as on March		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	4	54,000	0	0	0	0	1	15,000
2	Livetsock	3,038	39,393,000	0	0	0	0	52	780,000
3	Enterprise	51	679,500	0	0	0	0	-	-
		3,093	40,126,500	0	0	0	0	53	795,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Dec,2020 Progress	Month,Jan 2021	Month, Feb 2021	Month, March 2021
Sanghar	3,093	35	53	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of March2021)

Sanghar												
District Name	CIF Allocation as	Funds Allocation by	Funds Available	Funds	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	3rd Cycle	3rd Cycle Amount	
Sanghar	433,440,000	222,750,500	-	222,750,500	23,814	15,569	222,750,500	7,621	102,505,500	624	8,648,000	

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Mar,2021		Current Month Mar,2021		Month (Feb,2021)		Month (Jan,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	8	111000	1	15000	0	0	0	0
	Livestock	22204	304381000	835	11246000	534	6682000	615	8515000
	Enterprise	1602	29412000	93	1549000	21	365000	110	2284000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Feb 2021	CIF Recovery till Feb 2021	Over Due Amount Feb 2021	Recovery Rate	CIF Matured till Mar 2021	CIF Recovery till Mar 2021	Over Due Amount Mar 2021	Recovery Rate
SANGHAR	217096000	209068850	1448150	96%	204270000	204089400	1062100	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of March,2021		Month (Mar,2021)		Month (Feb,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
4	Sanghar	Agriculture	8	111,000	1	15,000	-	-
		Livestock	22204	304381000	835	11246000	534	6,682,000
		Enterprise	1602	29412000	93	1549000	21	365,000
5	Badin	Agriculture	401	6,081,000	-	-	14	240,000
		Livestock	11,942	144,287,500	106	2,105,000	260	3,609,000
		Enterprise	2,309	38,904,500	8	160,000	67	1,146,000
6	Umerkot	Agriculture	1	12000			1	12,000
		Livestock	7922	107549000	113	1,306,000	375	4,864,000
		Enterprise	5240	70261500	154	1,902,500	477	6,698,000
	Consolidated	Agriculture	320	4,828,000	11	165,000	2	27,000
		Enterprise	72,205	1,015,296,000	2,453	35,327,000	2,680	38,072,000
		Livestock	9,303	135,360,000	292	4,196,500	556	8,327,000

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Sanghar	Shahdadpur	1	2,372	31,929,000	16	255,000	-	-
		2	1,293	16,723,000	113	1,428,000	115	1,553,000
	Tando Adam	1	1,931	27,876,500	11	210,000	-	-
		2	777	10,938,000	52	812,000	35	438,000
	Sinjhor	1	75	1,174,000	75	1,174,000	-	-
		2	2,574	36,639,000	-	-	16	255,000
	Sanghar	1	1,268	18,186,000	145	2,104,000	85	1,195,000
		2	115	1,647,000	115	1,647,000	-	-
	Khipro	1	2,261	31,730,000	-	-	-	-
		2	1,197	15,042,000	53	660,000	107	1,388,000
		3	3,785	55,814,000	-	-	15	245,000
	Achro Thar	1	1,912	26,918,500	171	2,212,000	-	-
		2	275	3,692,000	18	285,000	-	-
		3	2,646	38,762,000	-	-	13	130,000

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000				
Sanghar	Sanghar	Bangles	24	360,000				
Sanghar	Sanghar	Beautician	42	630,000				
Sanghar	Sanghar	Block Printing	35	525,000				
Sanghar	Sanghar	Motor Bike	207	3,105,000	22	330,000	21	315,000
Sanghar	Sanghar	Qureshia Working	30	450,000		-		-
Sanghar	Sanghar	Solar System	245	3,675,000		-	22	330,000
Sanghar	Sanghar	Heavy Driving	13	195,000		-		-
Sanghar	Sanghar	LTV Driving	59	885,000		-		-
Sanghar	Sanghar	Tailoring	622	9,330,000	19	285,000		-
Sanghar	Sanghar	Hand Embroidery	49	735,000		-		-
Sanghar	Sanghar	Handy Crafts	12	180,000		-		-
Sanghar	Sanghar	Carpenter Work	18	270,000		-		-
Sanghar	Sanghar	Ghagra Choli	13	195,000		-		-
Sanghar	Sanghar	Moora Making	20	300,000		-		-
Sanghar	Sinjhor	Tailoring	446	6,690,000		-		-
Sanghar	Sinjhor	Applic Work	46	690,000		-		-
Sanghar	Sinjhor	Hand Embroidery	105	1,575,000		-		-
Sanghar	Sinjhor	Kureshiat Work	17	255,000		-		-
Sanghar	Sinjhor	Beautician	62	930,000		-		-
Sanghar	Sinjhor	Mobile Repairing	10	150,000		-		-
Sanghar	Sinjhor	Motorbike Repairing	109	1,635,000		-		-
Sanghar	Sinjhor	Solar Mechanic	68	1,020,000	22	330,000	18	270,000
Sanghar	Sinjhor	Ghagra Choli	18	270,000		-		-
Sanghar	Sinjhor	Moora Making	20	300,000		-	20	300,000
Sanghar	Khipro	Tailoring	728	10,920,000	17	255,000		-
Sanghar	Khipro	Hand Embroidery	88	1,320,000		-		-
Sanghar	Khipro	Motorbike Repairing	212	3,180,000		-	28	420,000
Sanghar	Khipro	Solar Mechanic	212	3,180,000		-	18	270,000
Sanghar	Khipro	Mobile Repairing	44	660,000		-		-
Sanghar	Khipro	Applic Work	19	285,000		-		-
Sanghar	Khipro	Kureshiat Work	20	300,000		-		-
Sanghar	Khipro	Cot weaving	20	300,000		-		-
Sanghar	Tando Adam	Tailoring	321	4,800,000		-		-

Sanghar	Tando Adam	Beautician	114	1,710,000			-			-		
Sanghar	Tando Adam	Applic Work	95	1,425,000			-		24			360,000
Sanghar	Tando Adam	Motorbike Repairing	50	750,000			-		17			255,000
Sanghar	Tando Adam	Adda Embroidery	39	585,000			-					-
Sanghar	Tando Adam	Mobile Repairing	37	555,000			-					-
Sanghar	Tando Adam	LTV Driving	42	630,000			-					-
Sanghar	Jam Nawaz Ali	LTV Driving	1	15,000			-					-
Sanghar	Jam Nawaz Ali	Applic Work	19	285,000			-					-
Sanghar	Jam Nawaz Ali	Beautician	8	120,000			-					-
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600,000			-					-
Sanghar	Jam Nawaz Ali	Solar Mechanic	134	2,010,000	26				390,000			-
Sanghar	Jam Nawaz Ali	Tailoring	73	1,065,000			-					-
Sanghar	Jam Nawaz Ali	Dress Making	20	300,000			-					-
Sanghar	Jam Nawaz Ali	School Bag Training	16	240,000			-					-
Sanghar	Shadadpur	Applic Work	165	2,130,000			-					-
Sanghar	Shadadpur	Beautician	105	1,575,000			-					-
Sanghar	Shadadpur	Hand Embroidery	42	630,000			-					-
Sanghar	Shadadpur	Heavy Driving	6	90,000			-					-
Sanghar	Shadadpur	Mobile Repairing	13	195,000			-					-
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000			-					-
Sanghar	Shadadpur	Solar Mechanic	116	1,080,000	24				360,000			-
Sanghar	Shadadpur	Tailoring	593	7,920,000			-			20		300,000
Sanghar	Shadadpur	Motorbike Repairing	76	825,000			-					-

3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of March2021)

Utilization details of Low cost Housing												
District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses
Sanghar	1060	298	1358	30	46	76	25	0	25	54	92	146

District Mirpurkhas

2. Social Mobilization Progress

Mirpurkhas													
Indicators	Program Activities	March ,2021 Progress			Feb ,2020 Progress			Jan,2021 Progress			Consolidated as of March,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	3585	-	0	1679	-	0	1415	-	103,534	101,863	98%
	Number of Cos formed	0	20	-	0	37	-	0	37	-	5,752	6,196	108%
	Number of Vos formed	0	3	-	0	3	-	0	1	-	719	774	108%
	Number of LSOs formed	2	0	-	2	0	0%	2	0	0%	55	55	100%
Capacity Development of CIs Leaders	CMST of COs Formed	0	240	-	0	125	-	0	46	-	11,504	11,372	99%
	Mangement & Planned Training for Vos	0	0	-	0	0	-	0	0	-	1,438	1,433	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	-	0	0	-	0	0	-	1,438	1,386	96%
	CIF Appraisal and Monitoring Training Vos	0	0	-	0	0	-	0	0	-	1,438	1,414	98%
	LSO Management and Skills Training	10	0	-	10	0	-	10	0	0%	220	171	78%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	0%	110	94	85%
Interventions	Community Investment Fund (0-18)	395	640	162%	395	501	127%	395	383	97%	17,749	2,632	15%
	Income Generation Grant (0-11)	135	0	0%	135	73	54%	135	137	101%	4,437	15,058	339%
	Vocational Training Program (0-18)	130	90	69%	130	144	111%	130	149	115%	4,660	4,021	86%
	Low Cost Houses (0-11)	0	11	-	0	100	-	0	12	-	1,243	933	75%
	Enterprise Development (BDGs)	2	1	-	2	8	400%	2	0	0%	55	30	55%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Mirpurkhas									
S#	Area of Investment	Cumulative as on March 2021		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	0	0				
2	Livestock	2329	33789000	0	0	66	990,000	134	2,000,000
3	Enterprise	301	4265500	0	0	7	105,000	3	45,000
		2,632	38,081,500	0	0	73	1,095,000	137	2,045,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Dec, 2020 Progress	Month, Jan 2021	Month, Feb 2021	Month, March 2021
Mirpurkhas	2,632	60	137	73	-

3.2 Community Investment Fund

Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	167,196,500	-	167,196,500	15,058	11,660	167,196,500	3,398	45,177,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Mar, 2021		Current Month Mar, 2021		Month (Feb, 2021)		Month (Jan, 2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30000	0	0	0	0	0	0
	Livestock	13564	190342000	608	8028000	477	6508000	357	5191000
	Enterprise	1492	22001500	32	550000	24	338000	26	480000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
MIRPUKHAS	CIF Matured till Feb 2021 132616500	CIF Recovery till Feb 2021 131232000	Over Due Amount Feb 2021 1384500	99%	CIF Matured till Mar 2021 138902500	CIF Recovery till Mar 2021 138305900	Over Due Amount Mar 2021 596600	100%

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of March, 2021		Month (Mar, 2021)		Month (Feb, 2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30,000				
	Livestock	13,564	190,342,000	608	8,028,000	477	6,508,000
	Enterprise	1,492	22,001,500	32	550,000	24	338,000

3.2.5 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Mirpurkhas	Digri	1	2,230	31,587,100	30	373,100	31	424,500
		2	81	1,117,000				
	Jhuddo	1	1,762	24,252,000	13	149,000	24	287,000
		2						
	KGM	1	3,335	42,164,800	336	4205800	6	59,000
		2						
	MPKs	1	866	11,851,000	59	703,000	52	749,000
		2	419	5,898,000	13	130,000		
	Sindhri	1	1,106	15,222,000	6	39,500	44	533,000
		2	435	6,214,000				

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			Paz	Amount Utilized	Paz	Amount Utilized	Paz	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work		-	22	330,000	14	210,000
Mirpurkhas	Digri FU	Hand Embroidery		-		-		-
Mirpurkhas	Digri FU	Male Tailoring		-		-		-
Mirpurkhas	Digri FU	Mobile Repairing		-		-		-
Mirpurkhas	Digri FU	Moka Work		-		-		-
Mirpurkhas	Digri FU	Rilli Making		-	18	270,000	17	255,000
Mirpurkhas	Digri FU	Motor Bike Repairing		-		-		-
Mirpurkhas	Digri FU	Pulmber work		-		-		-
Mirpurkhas	Digri FU	Solar System		-		-		-
Mirpurkhas	Digri FU	Surf Making		-		-		-
Mirpurkhas	Digri FU	Tailoring		-		-		-
Mirpurkhas	Digri FU	Tailoring Kurti Pajama		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Seed Germination	16	240,000	32	480,000		-
Mirpurkhas	Kot Ghulam Mohammad FU	Clew	31	465,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Nursery	20	300,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Aplic Work		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Hand Embroidery		-		-	17	255,000
Mirpurkhas	Kot Ghulam Mohammad FU	Mask Making		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work		-		-	16	240,000
Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making		-		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Solar System		-		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring		-		-		-
Mirpurkhas	Mirpurkhas FU	Waskoti Making		-	22	330,000	18	270,000
Mirpurkhas	Mirpurkhas FU	Aplic Work		-	32	480,000	18	270,000
Mirpurkhas	Mirpurkhas FU	Bangles Trade		-		-		-
Mirpurkhas	Mirpurkhas FU	Beautician		-		-		-
Mirpurkhas	Mirpurkhas FU	Candle Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap Making		-		-		-
Mirpurkhas	Mirpurkhas FU	Car Driving		-		-		-
Mirpurkhas	Mirpurkhas FU	Coat Netting		-		-		-

Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Juice Making	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Lace Making	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Live Stock	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Male Tailoring	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Mukka Work	-	-	-	-	-	-	16	-	-	240,000
Mirpurkhas	Mirpurkhas FU	Matka Decoration	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Moti Work	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Nursery	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Pickle Making	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Pickle Packing	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Pindi Making	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Rilli Making	-	-	-	18	-	270,000	-	12	-	180,000
Mirpurkhas	Mirpurkhas FU	School Bag	-	-	-	-	-	-	-	21	-	315,000
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Solar System	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making	-	-	-	-	-	-	-	-	-	-
Mirpurkhas	Mirpurkhas FU	Travelling Bags	-	-	-	-	-	-	-	-	-	-

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low Cost Houses

Progress of LCH District Wise (as of March,2021)

Utilization details of Low cost Housing												
District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Mirprukhas	296	637	933	11	14	25	100	14	114	11	84	95

Business Development Groups

District Umerkot

3. Social Mobilization Progress

Umerkot														
Indicators	Program Activities	March ,2021 Progress			Feb ,2020 Progress			Jan,2021 Progress			Consolidated as of March,2021			
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	
Social Mobilisation	Households organized	0	483	-	0	1465	-	0	4457	-	110034	78766	72%	
	Number of Cos formed	0	31	-	0	90	-	0	274	-	6113	4976	81%	
	Number of Vos formed	0	36	-	0	22	-	0	62	-	764	751	98%	
	Number of LSOs formed	1	0	0%	1	1	-	1	1	100%	42	37	88%	
Capacity Development of CIs Leaders	CMST of COs Formed	0	25	-	0	312	-	0	54	-	12227	8681	71%	
	Management & Planned Training for Vos	0	30	-	0	46	-	0	14	-	1528	1352	88%	
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	50	-	0	21	-	0	14	-	1528	1354	89%	
	CIF Appraisal and Monitoring Training Vos	0	24	-	0	46	-	0	14	-	1528	1377	90%	
	LSO Management and Skills Training	5	0	-	5	0	-	5	0	0%	168	136	81%	
Interventions	LSO Financial Management & Book keeping Training	2	0	-	2	0	0%	2	0	-	84	56	67%	
	Community Investment Fund (0-18)	420	267	64%	420	853	203%	420	873	208%	18863	13163	70%	
	Income Generation Grant (0-11)	0	0	-	0	53	-	0	68	-	4716	2457	52%	
	Vocational Training Program (0-18)	142	123	87%	142	147	104%	142	145	102%	4951	3347	68%	
	Low Cost Houses (0-11)	138	30	22%	138	34	25%	138	24	17%	1320	987	75%	
Enterprise Development (BDGs)	2	0	0%	2	0	-	2	0	0%	42	8	19%		

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Progress of Income generation Grant

District Umerkot									
S#	Area of Investment	Cumulative as on March		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture								
2	Livestock	1,729	25,189,000	0	0	24	360,000	45	675,000
3	Enterprise	728	10,677,000	0	0	29	435,000	23	345,000
		2,457	35,866,000	0	0	53	795,000	68	1,020,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Dec, 2020 Progress	Month, Jan 2021	Month, Feb 2021	Month, March 2021
Umerkot	2,457	68	68	53	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of March, 2021)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	138,277,000	-	138,277,000	13,163	10,088	138,277,000	3,075	39,545,500

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Mar, 2021		Current Month Mar, 2021		Month (Feb, 2021)		Month (Jan, 2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture	1	12000	0	0	1	12000	0	0
	Livestock	7922	107549000	113	1306000	375	4864000	404	5524000
	Enterprise	5240	70261500	154	1902500	477	6698000	469	6318000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount		Amount	Amount	Amount	
	CIF Matured till Feb 2021	CIF Recovery till Feb 2021	Over Due Amount Feb 2021	Recovery Rate	CIF Matured till Mar 2021	CIF Recovery till Mar 2021	Over Due Amount Mar 2021	Recovery Rate
UMERKOT	114580000	112372450	2349750	0%	59367500	124220550	2481350	209%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of March,2021		Month (Mar,2021)		Month (Feb,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
6	Umerkot	Agriculture	1	12000			1	12,000
		Livestock	7922	107549000	113	1,306,000	375	4,864,000
		Enterprise	5240	70261500	154	1,902,500	477	6,698,000

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Umerkot	Kunri	1	1,989	27,087,000			24	359,000
		2	581	7,570,000	55	737,000	57	782,000
	Samaro	1	1,654	22,044,000			17	238,000
		2	347	4,609,000	43	530,000	35	418,000
	Thar	1	3,742	52,382,000			145	2,120,000
		2	1,255	16,860,000	66	762,000	309	4,440,000
	Umerkot	1	2,703	36,764,000			79	1,158,000
		2	892	10,506,500	103	1,179,500	187	2,059,000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Kunri	Aplic Work	170	2,550,000		-		-
Umerkot	Kunri	Beautician	15	225,000		-		-
Umerkot	Kunri	CLEW	8	120,000		-		-
Umerkot	Kunri	Hand Embroidery	216	3,240,000		-		-
Umerkot	Kunri	HandiCraft	167	2,505,000		-		-
Umerkot	Kunri	Heavy Machinery	12	180,000		-		-
Umerkot	Kunri	Motor Bike Repairing	48	720,000	23	345,000		-
Umerkot	Kunri	Mukka Work	20	300,000		-		-
Umerkot	Kunri	Sindhi Topi Making	16	240,000		-		-
Umerkot	Kunri	Solar Systems	43	645,000		-		-
Umerkot	Kunri	Sweeter Making	38	570,000		-		-
Umerkot	Kunri	Tailoring	288	4,320,000		-		-
Umerkot	Pithoro	Aplic Work	71	1,065,000		-		-
Umerkot	Pithoro	Cement Jali Making	23	345,000		-		-
Umerkot	Pithoro	Hand Embroidery	95	1,425,000		-		-
Umerkot	Pithoro	HandiCraft	117	1,755,000		-		-
Umerkot	Pithoro	Motor Bike Repairing	31	465,000	16	240,000		-
Umerkot	Pithoro	Mukka Work	17	255,000		-		-
Umerkot	Pithoro	Seed Germination Training (Onion & Tc	15	225,000		-		-
Umerkot	Pithoro	Tailoring	82	1,230,000		-		-
Umerkot	Pithoro	Tyre Puncher Shop	17	255,000		-		-
Umerkot	Samaro	Aplic Work	137	2,055,000		-		-
Umerkot	Samaro	CLEW	4	60,000		-		-
Umerkot	Samaro	Hand Embroidery	154	2,310,000		-		-
Umerkot	Samaro	HandiCraft	75	1,125,000		-		-
Umerkot	Samaro	Mason Work	7	105,000		-		-
Umerkot	Samaro	Motor Bike Repairing	45	675,000	16	240,000		-
Umerkot	Samaro	Mukka Work	45	675,000	24	360,000	21	315,000
Umerkot	Samaro	Potter Work	3	45,000		-		-
Umerkot	Samaro	Rilli Making	18	270,000		-		-
Umerkot	Samaro	Sindhi Topi Making	20	300,000		-		-
Umerkot	Samaro	Solar Systems	38	570,000		-		-
Umerkot	Samaro	Sweet & Nimco Making Training	13	195,000		-		-
Umerkot	Samaro	Tailoring	118	1,770,000	19	285,000		-
Umerkot	Samaro	Trank Making	7	105,000		-		-
Umerkot	Samaro	Tyre Puncher Shop	31	465,000		-		-

Umerkot	Umerkot	Cement Jali Making	1	15,000		-		-
Umerkot	Umerkot	CLEW	19	285,000		-		-
Umerkot	Umerkot	Drawstring	25	375,000		-		-
Umerkot	Umerkot	Electrician Work	24	360,000		-		-
Umerkot	Umerkot	Hand Embroidery	324	4,860,000		-		-
Umerkot	Umerkot	Heavy Machinery	6	90,000		-		-
Umerkot	Umerkot	Kitchen Gardening	21	315,000		-		-
Umerkot	Umerkot	Motor Bike Repairing	79	1,185,000	16	240,000		-
Umerkot	Umerkot	Mukka Work	55	825,000		-		-
Umerkot	Umerkot	Purse Making	19	285,000		-		-
Umerkot	Umerkot	Rilli Making	68	1,020,000		-		-
Umerkot	Umerkot	School Bag Making	19	285,000		-		-
Umerkot	Umerkot	Seed Germination Chilies	18	270,000		-		-
Umerkot	Umerkot	Sindhi Topi Making	40	600,000		-		-
Umerkot	Umerkot	Tailoring	263	3,945,000		-	21	315,000
Umerkot	Umerkot	Tyre Puncher Shop	13	195,000		-		-

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of March2021)

Utilization details of Low cost Housing												
District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Umerkot	987	449	1436	30	26	56	34	14	48	24	10	34

District Badin

2. Social Mobilization Progress

Badin													
Indicators	Program Activities	March ,2021 Progress			Feb, 2020 Progress			Jan,2021 Progress			Consolidated as of March,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	600	-	0		-	0		-	146,943	129,768	88%
	Number of Cos formed	0	31	-	0		-	0		-	8,164	7,872	96%
	Number of Vos formed	0	4	-	0		-	0		-	1,021	828	81%
	Number of LSOs formed	1	0	0%	1		0%	1		0%	68	54	79%
Capacity Development of CIs Leaders	CMST of COs Formed	0	259	-	0	256	-	0	175	-	16,328	13,653	84%
	Management & Planned Training for Vos	0	0	-	0	36	-	0	34	-	2,042	1,471	72%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	-	0	32	-	0	20	-	2,042	1,327	65%
	CIF Appraisal and Monitoring Training Vos	0	0	-	0	34	-	0	30	-	2,042	1,345	66%
	LSO Management and Skills Training	10	0	-	10	0	-	10		-	272	139	51%
	LSO Financial Management & Book keeping Training	5	0	-	5	0	-	5	0	-	136	67	49%
Interventions	Community Investment Fund (0-18)	560	114	20%	560		0%	560		0%	25,191	14,652	58%
	Income Generation Grant (0-11)	190	0	0%	190		0%	190		-	6,297	3,027	48%
	Vocational Training Program (0-18)	184	179	97%	184	137	74%	184	100	54%	6,612	4,740	72%
	Low Cost Houses (0-11)	0	23	-	0		-	0		-	1,763	967	55%
	Enterprise Development (BDGs)	4	0	0%	4		0%	4		0%	68	16	24%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Badin									
S#	Area of Investment	Cumulative as on March		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	52	758000	0	0	0	0	0	0
2	Livestock	2763	38390000	0	0	0	0	78	1,170,000
3	Enterprise	212	3000500	0	0	0	0	9	135,000
		3,027	42,148,500	0	0	0	0	87	1,305,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Dec,2020 Progress	Month, Jan 2021	Month, Feb 2021	Month, March 2021
Badin	3,027	63	87	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of March,2021)

Badin											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Badin	352,674,000	-	-	189,273,000	14,652	12,263	158,733,500	2,319	29,683,500	70	856,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Mar,2021		Current Month Mar,2021		Month (Feb,2021)		Month (Jan,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	401	6081000	0	0	14	240000	16	237000
	Livestock	11942	144287500	106	2105000	260	3609000	450	5967000
	Enterprise	2309	38904500	8	160000	67	1146000	140	2549000

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of March,2021		Month (Mar,2021)		Month (Feb,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
5	Badin	Agriculture	401	6,081,000	-	-	14	240,000
		Livestock	11,942	144,287,500	106	2,105,000	260	3,609,000
		Enterprise	2,309	38,904,500	8	160,000	67	1,146,000
6	Umerkot	Agriculture	1	12000			1	12,000
		Livestock	7922	107549000	113	1,306,000	375	4,864,000
		Enterprise	5240	70261500	154	1,902,500	477	6,698,000
	Consolidated	Agriculture	320	4,828,000	11	165,000	2	27,000
		Enterprise	72,205	1,015,296,000	2,453	35,327,000	2,680	38,072,000
		Livestock	9,303	135,360,000	292	4,196,500	556	8,327,000

3.2.4 CIF Cycles from Recovered Amount

Above

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Badin	Badin	1	2,229	27,337,400	2	5,500	11	66,200
		2	201	2,594,500	7	75,000	17	222,000
	Matli	1	2,897	36,382,900	22	131,340	45	623,560
		2	158	2,002,500	88	1,082,500	1	14,000
	SFR	1	2,084	25,083,000	41	354,500	89	886,000
		2	-	-			-	-
	Tando Bago	1	3,318	44,074,900	71	841,500	54	515,900
		2	115	1,413,000	1	3,000		

3.3 Vocational Training Program

3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	275	4,125,000	0	-	17	255,000
Badin	Badin	Beautician	101	1,515,000	0	-	0	-
Badin	Badin	Chader Embroidery	182	2,730,000	0	-	0	-
Badin	Badin	Chunri	296	4,440,000	0	-	0	-
Badin	Badin	Clew	4	60,000	0	-	0	-
Badin	Badin	Gajj Making	18	270,000	0	-	0	-
Badin	Badin	Ghagra Making	37	555,000	0	-	0	-
Badin	Badin	Hand Embroidery	75	1,125,000	0	-	0	-
Badin	Badin	Hand Made Fan (Winini)	21	315,000	0	-	0	-
Badin	Badin	Mason Work	3	45,000	0	-	0	-
Badin	Badin	Aar Work	49	735,000	12	180,000	0	-
Badin	Badin	Mobile repairing	34	510,000	0	-	0	-
Badin	Badin	Motor Bike Repairing	60	900,000	0	-	9	135,000
Badin	Badin	Mukka Work	16	240,000	0	-	0	-
Badin	Badin	Pindi Making	39	585,000	0	-	0	-
Badin	Badin	Ralli Making	47	705,000	0	-	0	-
Badin	Badin	Tailoring	299	4,485,000	0	-	18	270,000
Badin	Badin	Topi Embroidery	18	270,000	0	-	0	-
Badin	Matli	Applique	209	3,135,000	17	255,000	21	315,000
Badin	Matli	Beautician	45	675,000	0	-	0	-
Badin	Matli	Chader Embroidery	57	855,000	0	-	0	-
Badin	Matli	Clew	5	75,000	0	-	0	-
Badin	Matli	Hand Embroidery	276	4,140,000	0	-	0	-
Badin	Matli	Gaj Making	16	240,000	0	-	0	-
Badin	Matli	Heavy Driving	3	45,000	0	-	0	-
Badin	Matli	Maze posh	50	750,000	0	-	0	-
Badin	Matli	Motor Bike Repairing	13	195,000	0	-	0	-
Badin	Matli	Mukka work	18	270,000	18	270,000	0	-
Badin	Matli	Purse Making	98	1,470,000	0	-	0	-
Badin	Matli	Tailoring (Male)	10	150,000	10	150,000	0	-
Badin	Matli	Tailoring (Female)	157	2,355,000	0	-	21	315,000
Badin	Shaheed Fazul Rahu	Applique	50	750,000	14	210,000	0	-
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Hand Embroidery	111	1,665,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Gaj Making	25	375,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Tailoring	84	1,260,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0	-	0	-
Badin	Shaheed Fazul Rahu	Aar Work	67	1,005,000	41	615,000	0	-
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	-	0	-
Badin	Talhar	Applique	119	1,785,000	0	-	0	-
Badin	Talhar	Chader Embroidery	44	660,000	0	-	0	-
Badin	Talhar	Chunri	20	300,000	0	-	0	-
Badin	Talhar	Clew	1	15,000	0	-	0	-
Badin	Talhar	Cot Rope	20	300,000	0	-	0	-
Badin	Talhar	Hand Embroidery	107	1,605,000	0	-	0	-
Badin	Talhar	Heavy Driving	2	30,000	0	-	0	-
Badin	Talhar	Motor Bike Repairing	27	405,000	9	135,000	0	-
Badin	Talhar	Tailoring	15	225,000	0	-	15	225,000
Badin	Talhar	Aar Work	21	315,000	0	-	0	-
Badin	Tando Bago	Applique	294	4,410,000	0	-	0	-
Badin	Tando Bago	Beautician	41	615,000	0	-	0	-
Badin	Tando Bago	Chader Embroidery	19	285,000	0	-	0	-
Badin	Tando Bago	Chunri	121	1,815,000	0	-	0	-
Badin	Tando Bago	Clew	3	45,000	0	-	0	-
Badin	Tando Bago	DrawString (sagi Aghath)	9	135,000	0	-	0	-
Badin	Tando Bago	Farasi Making	56	840,000	0	-	0	-
Badin	Tando Bago	Gajj Making	21	315,000	0	-	0	-
Badin	Tando Bago	Gas Welding	20	300,000	0	-	0	-
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0	-	0	-
Badin	Tando Bago	Heavy Driving	4	60,000	0	-	0	-
Badin	Tando Bago	Machine Emroidary	23	345,000	0	-	0	-
Badin	Tando Bago	Mason Work	10	150,000	0	-	0	-
Badin	Tando Bago	Mobile repairing	11	165,000	0	-	0	-
Badin	Tando Bago	Motor Bike Repairing	92	1,380,000	19	285,000	0	-
Badin	Tando Bago	Mukka Work	39	585,000	0	-	0	-
Badin	Tando Bago	Pindi Making	25	375,000	0	-	0	-
Badin	Tando Bago	Purse Making	28	420,000	0	-	16	240,000
Badin	Tando Bago	Solar	31	465,000	11	165,000	0	-
Badin	Tando Bago	Tailoring	275	4,125,000	28	420,000	20	300,000

3.3.2 Drop out ratio disaggregated by Gender

6 Pax

3.4 Business Development Groups

The above mentioned in the consolidated sheet

3.5 Low-Cost Houses

Progress of LCH District Wise (as of March,2021)

Utilization details of Low cost Housing												
District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Badin	792	175	967	23	24	967	46	25	944	43	24	855

District Thatta

2. Social Mobilization Progress

Thatta													
Indicators	Program Activities	March ,2021 Progress			Feb ,2020 Progress			Jan,2021 Progress			Consolidated as of March,2021		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	770	-	0	658	-	-	6357	0%	87,453	83,790	96%
	Number of Cos formed	0	42	-	0	32	-	-	358	0%	4,859	5,216	107%
	Number of Vos formed	0	11	-	0	14	-	-	8	0%	607	655	108%
	Number of LSOs formed	1	0	-	1	1	-	1	0	0%	41	35	85%
	CMST of COs Formed	0	178	-	0	142	-	-	32	0%	9,717	7,810	80%
	Management & Planned Training for Vos	0	58	-	0	34	-	-	0	0%	1,214	979	81%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	48	-	0	0	-	-	0	0%	1,214	564	46%
	CIF Appraisal and Monitoring Training Vos	0	72	-	0	0	-	-	0	0%	1,214	787	65%
	LSO Management and Skills Training	5	0	-	5	0	-	5	0	0%	168	81	48%
	LSO Financial Management & Book keeping Training	2	0	-	2	0	-	2	0	0%	84	18	21%
Interventions	Community Investment Fund (0-18)	333	659	198%	333	801	241%	333	644		14,992	12,115	81%
	Income Generation Grant (0-11)	142	21	15%	142	0	0%	142	7	0%	3,748	2,717	72%
	Vocational Training Program (0-18)	109	235	216%	109	209	192%	109	195	179%	3,936	3,178	81%
	Low Cost Houses (0-11)	0	43	-	0	58	-	0	115	0%	1,049	979	93%
	Enterprise Development (BDGs)	2	0	0%	2	0	0%	2	1	0%	41	9	22%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Thatta									
S#	Area of Investment	Cumulative as on March		Month, March 2021		Month, Feb 2021		Month, Jan 2021	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	45,000	-	-	0	0	-	-
2	Livetsock	2,584	40,137,000	21	315,000	0	0	7	105,000
3	Enterprise	130	525,000	-	-	0	0	-	-
		2,717	40,707,000	21	315,000	0	0	7	105,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Dec,2020 Progress	Month,Jan 2021	Month,Feb 2021	Month, March 2021
Thatta	2,717	-	7	-	21

3.2 Community Investment Fund

Progress of CIF District Wise (as of March,2021)

Thatta											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Thatta	209,888,000	122,362,000	-	122,362,000	12,115	8,240	122,362,000	3,303	52,872,000	572	9,220,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Mar,2021		Current Month Mar,2021		Month (Feb,2021)		Month (Jan,2021)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	239	3719000	9	135000	1	15000	8	240000
	Livestock	11834	180114000	648	11012000	797	12478000	633	9787000
	Enterprise	42	621000	2	30000	3	45000	3	45000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Feb 2021	CIF Recovery till Feb 2021	Over Due Amount Feb 2021	Recovery Rate	CIF Matured till Mar 2021	CIF Recovery till Mar 2021	Over Due Amount Mar 2021	Recovery Rate
THATTA	101722000	100503000	1219000	99%	110503000	109398500	1104500	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Above mentioned

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of March,2021		Month (Mar,2021)		Month (Feb,2021)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
2	Thatta	Agriculture	239	3,719,000	9	135,000	1	15,000
		Livestock	11,834	180,114,000	648	11,012,000	797	12,478,000
		Enterprise	42	621,000	2	30,000	3	45,000

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Mirpur Sakro	1	2,589	38,539,500	161	2,118,500	95	1,432,000
	Thatta	1	1,886	26,898,500	27	242,500	47	711,000
	Jhampir	1	1,469	23,236,000	60	857,000	115	1,729,000
	Ghora Bari	1	414	6,182,000	5	45,500	88	1,323,000
	Mirpur Sakro	2	442	6,634,000	-	-	22	332,000
	Jhampir	2	60	905,000	-	-	-	-
	Thatta	2	467	7,003,500	-	-	7	105,000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Mar,2021		Month of Mar,2021		Month of Feb,2021	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Aplic	17	255,000			17	255,000
Thatta	Ghora Bari fu	Hand embriodary	178	2,670,000				
Thatta	Ghora Bari fu	Mobile repairing	15	225,000				
Thatta	Ghora Bari fu	Moter bike	88	1,320,000	38	570,000	18	270,000
Thatta	Ghora Bari fu	Pakha making	24	360,000				
Thatta	Ghora Bari fu	Tailoring	129	1,935,000	17	255,000	18	270,000
Thatta	Ghora Bari fu	Solar system	17	255,000				
Thatta	Ghora Bari fu	Rilli making	20	300,000				
Thatta	Mirpur Sakro FU	Aplic	99	1,485,000				
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000				
Thatta	Mirpur Sakro FU	Hand embriodary	255	3,825,000			24	360,000
Thatta	Mirpur Sakro FU	Paras making	48	720,000				
Thatta	Mirpur Sakro FU	Mobile repairing	19	285,000	19	285,000		
Thatta	Mirpur Sakro FU	Rilli making	75	1,125,000			23	345,000
Thatta	Mirpur Sakro FU	Solar system	93	1,395,000	22	330,000		
Thatta	Mirpur Sakro FU	Sweater making	18	270,000				
Thatta	Mirpur Sakro FU	Tailoring	360	5,400,000	23	345,000		
Thatta	Thatta FU	Aplic	185	2,775,000			17	255,000
Thatta	Thatta FU	Beautician	35	525,000			20	300,000
Thatta	Thatta FU	Boat making	15	225,000				
Thatta	Thatta FU	Hand embriodary	488	7,320,000			33	495,000
Thatta	Thatta FU	Moter bike	151	2,265,000	98	1,470,000		
Thatta	Thatta FU	muka work	120	1,800,000				
Thatta	Thatta FU	Rilli making	81	1,215,000				
Thatta	Thatta FU	Solar system	33	495,000	17	255,000		
Thatta	Thatta FU	Tailoring	527	7,905,000			39	585,000

3.3.2 Drop out ratio disaggregated by Gender

One PAX

3.4 Business Development Groups

Above Mentioned

3.5 Low-Cost Houses

Progress of LCH District Wise (as of March 2021)

Above Mentioned

Utilization details of Low cost Housing												
District Name	Consolidated (As of Mar,2021)			Month of Mar,2021			Month of Feb,2021			Month of Jan,2020		
	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
Thatta	979	307	1286	43	20	63	58	14	72	115	77	192

4. Challenges

- **Internal**

Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.