

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT MAY, 2022

SINDH RURAL SUPPORT ORGANIZATION

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	148,447	29,103	36,514	82,830	100% Female
Khairpur	8	88	344	3,858	142,131	1,506,000	188,673	22,186	40,075	126,412	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	108,601	21,356	28,047	59,198	100% Female
Sanghar	6	73	345	3,525	206,793	1,192,722	148,155	22,777	36,840	88,538	100% Female
Thatta	4	41	233	2,656	133,611	707,525	93,625	18,846	22,698	52,081	100% Female
Umerkot	4	40	215	2,666	127,983	895,881	90,127	18,473	25,084	46,570	100% Female
Total	34	365	1,985	20,016	978,256	6,259,968	777,628	132,741	189,258	455,629	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise													
Indicators	Program Activities	May, 2022			April, 2022			March,2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households Organized	-	435	-	-	551	-	-	442	-	772,297	777,628	100%
	Number of Cos formed	-	27	-	-	28	-	-	22	-	44,560	44,039	99%
	Number of Vos formed	-	4	-	-	2	-	-	4	-	5,570	5,508	99%
	Number of LSOs formed	1			-	-	-	-	-	-	365	358	98%
Capacity Development of Cls Leaders	CMST of COs Formed	-	481	-	-	502	-	-	182	-	89,120	82,759	93%
	Management & Planned Training for Vos	-	72	-	-	106	-	-	4	-	11,140	10,168	91%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	71	-	-	111	-	-	26	-	11,140	9,343	84%
	CIF Appraisal and Monitoring Training Vos	-	78	-	-	86	-	-	13	-	11,140	9,801	88%
	LSO Management and Skills Training	-	9		-	3	-	-	3		1,462	1,236	85%
Interventions	LSO Financial Management & Book keeping Training	-	7		-	2		-	-	-	732	576	79%
	Community Investment Fund (0-18)	2,724	1644	60%	2,724	2,220	81%	2,724	1,854	68%	137,492	76,243	55%
	Income Generation Grant (0-11)	719	0	0%	719	-	0%	719	-	0%	34,372	18,837	55%
	Vocational Training Program (0-18)	659	519	79%	659	450	68%	653	341	52%	36,092	32,389	90%
	Low Cost Houses (0-11)	-	84	-	257	164	100%	257	327	100%	9,623	8,779	91%
Enterprise Development (BDGs)		15	3	20%	15	5	100%	15	-	100%	500	252	50%

3.1 Income Generation Grant

Consolidated Achievement

3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress								
Consolidated Progress								
Area of Investment	Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Agriculture	81	1168000	0	0	0	0	0	0
Livestock	17229	244886000	0	0	0	0	0	0
Enterprise	1527	22015500	0	0	0	0	0	0
	18837	268069500	0	0	0	0	0	0

3.2 Community Investment Fund

Progress of CIF District Wise (as of May2022)

Community Investment Fund Progress													
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	4th Cycle	4th Cycle Amount
Khairpur	704,445,770	465,741,000	465,741,000	31,930	18,237	258,336,000	9,262	135,881,000	4,339	70,125,000	92	1,399,000	
Mirpurkhas	407,935,605	167,133,500	-	301,309,500	21,800	11,655	167,133,500	7,012	101,751,000	3,054	45,286,000	79	1,429,000
Sanghar	525,109,710	221,513,500	-	221,513,500	30,705	15,489	221,513,500	10,461	144,008,500	4,542	64,540,000	420	5,494,000
Umerkot	319,559,735	142,090,000	-	275,830,500	19,186	10,363	142,090,000	6,581	93,668,500	2,242	40,072,000	-	-
Badin	582,646,705	158,733,500	-	252,508,000	18,961	12,262	158,723,500	5,124	71,844,500	1,429	19,740,000	146	2,200,000
Thatta	385,376,720	122,420,000	-	259,246,500	16,443	8,237	122,420,000	5,239	86,555,000	2,362	40,306,500	605	9,965,000
Total	2,925,074,245	1,277,631,500	-	1,776,149,000	139,025	76,243	1,070,216,500	43,679	633,708,500	17,968	280,069,500	1,342	20,487,000

3.2.1 Utilization of CIF

Community Investment Fund Product Wise

CIF Product Wise Utilization								
S#	District	Area of Investment	Cumulative as on May,2022		Current Month May,2022		Month April, 2022	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	87	1246000	1	25000		
		Livestock	30117	436184000	1133	19905000	703	11128000
		Enterprise	1730	28365000	60	1139000	21	408000
2	Thatta	Agriculture	275	4259000	7	105000	9	135000
		Livestock	16100	253951500	273	4712000	440	7985000
		Enterprise	68	1036000	0	0	0	0
3	Mirpurkhas	Agriculture	40	763000				
		Livestock	19814	282913000	376	5797000	472	7532000
		Enterprise	1946	31923500	20	293000	26	633000
4	Sanghar	Agriculture	29	631000	0	0	4	75000
		Livestock	28404	391882000	193	3080000	1249	16910000
		Enterprise	2277	43003000	6	120000	78	1616000
5	Badin	Agriculture	488	7545000	3	50000		
		Livestock	15901	201203500	234	3867000	163	2295000
		Enterprise	2553	43191500	8	146000	2	30000
		E.D	19	568000	0	0	0	0
6	Umerkot	Agriculture	15	230000	3	52000	0	0
		Livestock	8412	120888500	252	4566000	0	0
		Enterprise	10759	154712000	184	3339000	0	0
Consolidated		Agriculture	934	14674000	14	232000	13	210000
		Enterprise	118748	1687022500	2467	41927000	3027	45850000
		Livestock	16799	259607500	270	4891000	125	2657000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till April 2022	CIF Recovery till April, 2022	Over Due Amount April, 2022	Recovery Rate	CIF Matured till March 2022	CIF Recovery till March 2022	Over Due Amount Mar 2022	Recovery Rate
BADIN	195,105,000	191,205,400	3,283,100	98%	190,913,000	189,654,400	3,286,100	99%
KHAIRPUR	338,424,750	339,361,750	937,000	100%	334,317,500	333,300,000	1,017,500	100%
MIRPUKHAS	230,075,500	229,848,000	227,500	100%	224,290,500	224,086,000	204,500	100%
Sanghar	346,743,500	346,649,500	94,000	100%	348,936,500	348,905,500	31,000	100%
THATTA	192,240,113	190,872,000	1,368,113	99%	187,622,000	186,333,000	1,289,000	100%
UMERKOT	191,062,500	204,065,000	563,500	100%	180,915,500	198,783,500	571,000	100%
Total	1,493,651,363	1,502,001,650	6,473,213	100%	1,466,995,000	1,481,062,400	6,399,100	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount						
S#	District	Area of Investment	Cumulative as of May,2022		Month (May ,2022)	
			Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	87	1246000	1	25000
		Livestock	30117	436184000	1133	19905000
		Enterprise	1730	28365000	60	1139000
2	Thatta	Agriculture	275	4259000	7	105000
		Livestock	16100	253951500	273	4712000
		Enterprise	68	1036000	0	0
3	Mirpurkhas	Agriculture	40	763000		
		Livestock	19814	282913000	376	5797000
		Enterprise	1946	31923500	20	293000
4	Sanghar	Agriculture	8	111000	0	0
		Livestock	22993	314505000	825	10604000
		Enterprise	1607	29519000	11	232000
5	Badin	Agriculture	485	7495000	0	0
		Livestock	15667	197336500	163	2295000
		Enterprise	2545	43045500	2	30000
		E.D	19	568000	0	0
6	Umerkot	Agriculture	11	164000	0	0
		Livestock	10421	149010000	0	0
		Enterprise	8315	118699500	0	0
7	Consolidated	Agriculture	906	14038000	8	130000
		Livestock	115112	1633900000	2770	43313000
		Enterprise	16211	252588500	93	1694000

3.3 Vocational Training Program

Community Management Skills Training for CO leaders

Community Management Skills Training		
District Name	Cumulative Progress	Month of May,2022 Progress
Khairpur	18813	78
Sanghar	15413	94
Mirpurkhas	12238	48
Umerkot	9995	4
Badin	16047	65
Thatta	10253	192
Total	82759	481

Village Management and Skills Training (VMST)

Vo Management and Skills Training (VMST)		
District Name	Cumulative Progress	Month of May,2022 Progress
Khairpur	2085	4
Sanghar	2044	8
Mirpurkhas	1567	4
Umerkot	1378	
Badin	1743	12
Thatta	1351	44
Total	10168	72

CIF Appraisal and Management Skills Training

CIF Appraisal and Management Training		
District Name	Cumulative Progress	Month of May,2022 Progress
Khairpur	2,068	4
Sanghar	1,987	6
Mirpurkhas	1,565	2
Umerkot	1,399	
Badin	1,589	24
Thatta	1,193	42
Total	9,801	78

CIF Book Keeping Training

CIF Book Keeping and Cos Accounts Auditing Training		
District Name	Cumulative Progress	Month of May,2022 Progress
Khairpur	1980	
Sanghar	1908	4
Mirpurkhas	1544	4
Umerkot	1383	
Badin	1522	11
Thatta	1006	52
Total	9343	71

LSO Management and Skills Training (LMST)

LSO Management And Skills Training (LMST)		
District Name	Cumulative Progress	Month of May,2022 Progress
Khairpur	270	6
Sanghar	285	
Mirpurkhas	218	
Umerkot	160	
Badin	142	3
Thatta	161	
Total	1236	9

LSO Financial Management Training

LSO FMBK Training		
District Name	Cumulative Progress	Month of May,2022 Progress
Khairpur	129	7
Sanghar	137	
Mirpurkhas	110	
Umerkot	80	
Badin	67	
Thatta	53	
Total	576	7

3.3.1 Utilization Details of VTP

Consolidated Progress of VTP		
District Name	Cumulative Progress	Month of May, 2022 Progress
Khairpur	7237	73
Sanghar	6678	101
Mirpurkhas	4830	92
Umerkot	4043	72
Badin	5623	83
Thatta	3978	98
Total	32369	519

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of May2022)

Utilization details of Low cost Housing						
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022	
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed
1	Khairpur	1855	1076	2931	58	41
2	Sanghar	1607	1313	1607	0	32
3	Mirprukhas	392	958	1350	20	51
4	Umerkot	1112	880	1112	0	1
5	Badin	865	758	1623	23	64
6	Thatta	1174	905	1174	0	27
	Total	7005	5890	9797	101	216
						1826

District Khairpur

2. Social Mobilization Progress

Indicators	Program Activities	Khairpur											
		May, 2022			April, 2022			March,2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	226	-		224	-		71	-		186,983	188,673	100%
	Number of Cos formed	11	-		9	-		5	-		10,788	10,231	95%
	Number of Vos formed	1	-		-	-		3	-		1,327	1,155	87%
	Number of LSOs formed	1	-		-	-		-	-		88	87	99%
Capacity Development of Cls Leaders	CMST of COs Formed	78	-		98	-		10	-		21,576	18,813	87%
	Mangement & Planned Training for Vos	4	-		23	-		-	-		2,654	2,085	79%
	CIF Book-keeping & CO Accounts Auditing Training for Vos		-		16	-		-	-		2,654	1,980	75%
	CIF Appraisal and Monitoring Training Vos	4	-		16	-		-	-		2,654	2,068	78%
	LSO Management and Skills Training	6	-		-	-		-	-		352	270	77%
	LSO Financial Management & Book keeping Training	7	-		-	-		-	-		176	129	73%
Interventions	Community Investment Fund (0-18)	687	1,194	100%	687	724	1	687	727	1	32,998	18,237	55%
	Income Generation Grant (0-11)	197	-	0%	197	-	-	197	-	-	8,249	4,771	58%
	Vocational Training Program (0-18)	150	73	49%	150	65	43%	150	66	44%	8,662	7,237	84%
	Low Cost Houses (0-11)	94	41	100%	94	150	100%	94	266	100%	2,310	1,913	83%
	Enterprise Development (BDGs)	3	-	100%	3	-	0%	3	-	100%	121	54	45%

3.1 Income Generation Grant

Progress of Income generation Grant

District Khairpur

Area of Investment	Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Agriculture	20	284000	0	0				
Livestock	4578	66260000	0	0				
Enterprise	173	2447000	0	0				
Total	4771	68991000	0	0	0	0	0	0

3.1.1 Utilization of IGG

The month of May2022 Progress

3.2 Community Investment Fund

Khairpur

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against PC-I	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704445770	465741000	0	465741000	31930	18237	258336000	9262	135881000	4339	70125000

Progress of CIF District Wise (as of May2022)

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on May,2022		Current Month May,2022		Month April, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	87	1246000	1	25000	0	0
	Livestock	30117	436184000	1133	19905000	703	11128000
	Enterprise	1730	28365000	60	1139000	21	408000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Recovery Rate
KHAIRPUR	336,424,750	339,361,750	937,000	100%	334,317,500	333,300,000	1,017,500	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
S#	District	Area of Investment	Cumulative as of May,2022		Month (May ,2022)		
			Nos.	Amount	Nos.	Amount	
1	Khairpur	Agriculture	87	1246000	1	25000	
		Livestock	30117	436184000	1133	19905000	
		Enterprise	1730	28365000	60	1139000	

3.2.4 CIF Cycles from Recovered Amount

District Name	SMT Name	Cycles	Cycles from recovered amount		Month of May,2022	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Khairpur	Faiz ganj	1	704	10488000	24	153333
		2	125	1909500	12	76667
	Naara	1	797	11934000	72	805000
		2	89	1462000	36	402500
	Thari	1	797	11934000	76	755500
		2	89	1462000	24	251500
	Kot Diji	1	3504	55162000	44	546874
		2	1530	2365250	27	364583
		3	22	665000	15	182291
	Khairpur	1	2822	39242000	46	513667
		2	1029	14602000	14	205466
		3	24	839000	6	51367
	Kingri	1	3395	43911000	39	577875
		2	735	14602000	27	192625
	Gambat	1	2860	48909000	21	139500
		2	1276	36804900	22	285000
	Sobho dero	1	1954	32654000	23	301000
		2	1067	28784100	19	390000
		3	1	15000		

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details						
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of May,2022		Month of May,2022	
			Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Aplic Work	199	2,985,000		
Khairpur	Faiz Ganj	Ajrat Making	22	330,000		
Khairpur	Faiz Ganj	Cake backing	16	240,000		
Khairpur	Faiz Ganj	Hand Embroidery	19	285,000		
Khairpur	Faiz Ganj	LTV Driving	19	285,000		
Khairpur	Faiz Ganj	Motor Bike	82	1,230,000		
Khairpur	Faiz Ganj	Tailoring	237	3,555,000	14	210,000
Khairpur	Faiz Ganj	Rili Making	38	570,000		
Khairpur	Faiz Ganj	bee Keeping	38	570,000		
Khairpur	Khairpur	Aar Work	21	315,000		
Khairpur	Khairpur	Aplic Work	232	3,480,000		
Khairpur	Khairpur	Beautician	99	1,485,000		
Khairpur	Khairpur	Cake backing	19	285,000		
Khairpur	Khairpur	Hand Embroidery	34	510,000		
Khairpur	Khairpur	LTV Driving	5	75,000		
Khairpur	Khairpur	Shal Making	24	360,000		
Khairpur	Khairpur	Sweeter Making	51	765,000		
Khairpur	Khairpur	Tailoring	357	5,355,000	18	270,000
Khairpur	Khairpur	Dates Leaves Products	23	345,000		
Khairpur	Khairpur	nursery	5	75,000		
Khairpur	Khairpur	Heavy Driving	7	105,000		
Khairpur	Khairpur	Motor Bike	32	480,000		
Khairpur	Kot Diji	Aplic Work	337	5,055,000		
Khairpur	Kot Diji	Beautician	107	1,605,000		
Khairpur	Kot Diji	LTV Driving	4	60,000		
Khairpur	Kot Diji	Hand Embroidery	42	630,000		
Khairpur	Kot Diji	Solar Mechanic	56	840,000		
Khairpur	Kot Diji	Sweeter Making	44	660,000		
Khairpur	Kot Diji	Moora Making	22	330,000		
Khairpur	Kot Diji	Tailoring	454	6,810,000		
Khairpur	Kot Diji	Cake backing	41	615,000		
Khairpur	Kot Diji	Electrician	17	255,000		

Khairpur	Kot Diji	nursery	10	150,000		
Khairpur	Naara	Aplic Work	182	2,730,000		
Khairpur	Naara	Clew	18	270,000		
Khairpur	Naara	Electrician	65	975,000		
Khairpur	Naara	Hand Embroidery	86	1,290,000		
Khairpur	Naara	Motor Bike	90	1,278,000		
Khairpur	Naara	Tailoring	157	2,355,000		
Khairpur	Naara	Moora Making	33	495,000		
Khairpur	Gambat	Abaya Making	18	270,000		
Khairpur	Gambat	bee Keeping	16	240,000		
Khairpur	Gambat	Aplic Work	500	7,500,000		
Khairpur	Gambat	Hand Embroidery	82	1,230,000		
Khairpur	Gambat	LTV Driving	10	150,000		
Khairpur	Gambat	Cake backng	5	75,000		
Khairpur	Gambat	Moora Making	40	600,000		
Khairpur	Gambat	Motor Bike	33	495,000		
Khairpur	Gambat	Heavy Driving	4	60,000		
Khairpur	Gambat	Solar Mechanic	16	240,000		
Khairpur	Gambat	Rili Making	19	285,000		
Khairpur	Gambat	Tailoring	310	4,650,000		
Khairpur	Gambat	COT WEAVING	24	360,000		
Khairpur	Sobho Dero	Aplic Work	355	5,325,000		
Khairpur	Sobho Dero	Beautician	64	960,000		
Khairpur	Sobho Dero	Hand Embroidery	38	570,000		
Khairpur	Sobho Dero	Hand Purse Making	13	195,000		
Khairpur	Sobho Dero	Khes Making	21	315,000		
Khairpur	Sobho Dero	Tailoring	345	5,175,000		
Khairpur	Sobho Dero	Cake backng	6	90,000		
Khairpur	Sobho Dero	Mobile Repairing	12	180,000		
Khairpur	Sobho Dero	Motor Bike Rep	16	240,000		
Khairpur	Sobho Dero	Solar Mechanic	9	135,000		
Khairpur	Kingri	Aplic Work	389	5,835,000		
Khairpur	Kingri	Solar Mechanic	19	285,000		
Khairpur	Kingri	Mobile Rep	15	225,000		
Khairpur	Kingri	Tailoring	503	7,545,000	20	300,000
Khairpur	Kingri	Beautician	33	495,000		
Khairpur	Kingri	Hand Embroidery	103	1,545,000		

Khairpur	Kingri	LTV Driving	1	15,000		
Khairpur	Kingri	Machine Emb	15	225,000		
Khairpur	Kingri	Moora Making	19	285,000		
Khairpur	Kingri	Sweeter Making	80	1,200,000		
Khairpur	Kingri	Dates Leaves Products	28	420,000		
Khairpur	Kingri	Heavy Driving	3	45,000		
Khairpur	Thari Mirwah	Aplic Work	261	3,915,000		
Khairpur	Thari Mirwah	Tailoring	220	2,814,000	20	300,000
Khairpur	Thari Mirwah	Hand Embroidery	123	1,845,000		
Khairpur	Thari Mirwah	Motor Bike	47	705,000		
Khairpur	Thari Mirwah	Shal Making	44	660,000		
Khairpur	Thari Mirwah	Sweeter Making	19	285,000		
Khairpur	Thari Mirwah	Electrician	16	240,000		

3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

3.4 Business Development Groups

Cycle Wise BDGs Details						
District Name	Business Trade Name	No of Business	Total Investment Amount	No of Cycle-1	No of Cycle-2	No of Cycle-3
Khairpur	Agribusiness	9	2207000	7	2	
	Livestock	8	2474900	4	4	
	Craft/Art	3	504750	3		4
	Restaurant/Hotel	0				
	Garments- Cloth Selling	5	1261700	5		
	Garments- Cloth Stitching	1	245000	1		
	FMCG/Grocery Shop	2	527576	2		
	Small Scale Business	27	5780987	18	5	

3.5 Low-Cost Houses

Progress of LCH District Wise (as of May2022)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1855	1076	2931	58	41	99

District Sanghar

Social Mobilization Progress

Indicators	Program Activities	Sanghar											
		May, 2022			April, 2022			March,2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	-	156		-	232		-	182		144,766	148155	100%
	Number of Cos formed	-	12		-	13		-	13		8,354	7924	95%
	Number of Vos formed	-	0		-	0		-	0		1,022	1056	100%
	Number of LSOs formed	-	0		-	0		-	0		73	73	100%
Capacity Development of Cls Leaders	CMST of COs Formed	-	94		-	113		-	45		16,708	15413	92%
	Mangement & Planned Training for Vos	-	8		-	21		-	0		2,044	2044	100%
	CIF Book-keeping & CO Accounts Auditing	-	4		-	14		-	8		2,044	1908	93%
	Training for Vos	-	6		-	14		-	13		2,044	1987	97%
	CIF Appraisal and Monitoring Training Vos	-	0		-	0		-	0		292	285	98%
	LSO Management and Skills Training	-	0		-	0		-	0		146	137	94%
Interventions	LSO Financial Management & Book keeping Training	-	0		-	0		-	0		25,665	15489	60%
	Community Investment Fund (0-18)	416	205	100	416	1331	3	416	629	100%	6,416	3089	48%
	Income Generation Grant (0-11)	141	0	0	141	0	0	141	0	0	6,737	6678	99%
	Vocational Training Program (0-18)	98	101	100%	98	48	49%	98	0	100%	1,796	1607	89%
	Low Cost Houses (0-11)	53	0	0%	53	0	100%	53	0	100%	94	46	49%
	Enterprise Development (BDGs)	3	0	0	3	1	34%	3	0	0			

3.1 Income Generation Grant

District Sanghar

Area of Investment	Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Agriculture	4	54000	0	0	0	0	0	0
Livestock	3034	39343000	0	0	0	0	0	0
Enterprise	51	679500	0	0	0	0	0	0
	3089	40076500	0	0	0	0	0	0

3.1.1 Utilization of IGG

3.2 Community Investment Fund

Sanghar											
District Name	CIF Allocation as per PC-:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Sanghar	525,109,710	221,513,500	-	221,513,500	30,705	15,489	221,513,500	10,461	144,008,500	4,542	64,540,000

Progress of CIF District Wise (as of May2022)

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on May,2022		Current Month May,2022		Month April, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	29	631000	0	0	4	75000
	Livestock	28404	391882000	199	3080000	1249	16910000
	Enterprise	2277	43003000	6	120000	78	1616000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Recovery Rate
Sanghar	346,743,500	346,649,500	94,000	100%	348,936,500	348,305,500	31,000	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of May,2022		Month (May ,2022)			
		Nos.	Amount	Nos.	Amount		
Sanghar	Agriculture	8	111000	0	0		
	Livestock	22993	314505000	825	10604000		
	Enterprise	1607	29519000	11	232000		

3.2.4 CIF Cycles from Recovered Amount

District Name	SMT Name	Cycles	Cycles from recovered amount		Month of May,2022	
			Cumulative as of May,2022		CIF beneficiary	CIF Amount
			1	2366	31836000	0
Sanghar	Shahdadpur	2	1877	25750000	7	116000
		3	862	13724000	40	733000
		1	1920	27688500	0	0
	Tando Adam	2	1092	15900000	31	412000
		3	424	6255000	61	975000
		4	41	702000	11	153000
		1	2570	36580000	0	0
	Sindhoro	2	1675	24150000	0	0
		3	542	7811000	0	0
		4	65	923000	0	0
		1	2257	31670000	0	0
	Sanghar	2	1732	22558000	0	0
		3	574	8203000	0	0
		1	3737	55067000	0	0
		2	2347	32779500	0	0
	Khipro	3	1234	16349000	27	398000
		4	212	2665000	28	413000
		1	2639	38672000	0	0
		2	1738	22871000	0	0
	Achro Thar	3	904	12158000	0	0
		4	102	1204000	0	0

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of May,2022		Month of May,2022	
			Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270000		
Sanghar	Sanghar	Bangles	24	360000		
Sanghar	Sanghar	Beautician	42	630000		
Sanghar	Sanghar	Block Printing	35	525000		
Sanghar	Sanghar	Motor Bike	207	3105000		
Sanghar	Sanghar	Qureshia Working	30	450000		
Sanghar	Sanghar	Solar System	245	3675000		
Sanghar	Sanghar	Heavy Driving	13	195000		
Sanghar	Sanghar	LTV Driving	59	885000		
Sanghar	Sanghar	Tailoring	622	9330000		
Sanghar	Sanghar	Hand Embroidery	49	735000		
Sanghar	Sanghar	Handy Crafts	12	180000		
Sanghar	Sanghar	Carpentor Work	18	270000		
Sanghar	Sanghar	Ghagra Choli	13	195000		
Sanghar	Sanghar	Moora Making	20	300000		
Sanghar	Sanghar	Seed Germination Chillies	18	270000	18	270000
Sanghar	Sinjhoro	Tailoring	446	6690000		
Sanghar	Sinjhoro	Applic Work	46	690000		
Sanghar	Sinjhoro	Hand Embroidery	105	1575000		
Sanghar	Sinjhoro	Kureshiat Work	17	255000		
Sanghar	Sinjhoro	Beautician	62	930000		
Sanghar	Sinjhoro	Mobile Repairing	10	150000		
Sanghar	Sinjhoro	Motorbike Repairing	109	1635000		
Sanghar	Sinjhoro	Solar Mechanic	68	1020000		
Sanghar	Sinjhoro	Ghagra Choli	18	270000		
Sanghar	Sinjhoro	Moora Making	20	300000		
Sanghar	Khipro	Tailoring	743	11145000	15	225000
Sanghar	Khipro	Hand Embroidery	88	1320000		
Sanghar	Khipro	Motorbike Repairing	226	3390000	14	210000
Sanghar	Khipro	Solar Mechanic	212	3180000		
Sanghar	Khipro	Mobile Repairing	44	660000		
Sanghar	Khipro	Applic Work	19	285000		
Sanghar	Khipro	Kureshiat Work	20	300000		
Sanghar	Khipro	Cot weaving	20	300000		
Sanghar	Tando Adam	Tailoring	321	4815000		
Sanghar	Tando Adam	Beautician	114	1710000		
Sanghar	Tando Adam	Applic Work	95	1425000		
Sanghar	Tando Adam	Motorbike Repairing	50	750000		
Sanghar	Tando Adam	Adda Embroidery	39	585000		
Sanghar	Tando Adam	Mobile Repairing	37	555000		
Sanghar	Tando Adam	LTV Driving	42	630000		
Sanghar	Tando Adam	Solar System	21	315000	21	315000
Sanghar	Jam Nawaz Ali	LTV Driving	1	15000		
Sanghar	Jam Nawaz Ali	Applic Work	19	285000		
Sanghar	Jam Nawaz Ali	Beautician	8	120000		
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600000		
Sanghar	Jam Nawaz Ali	Solar Mechanic	134	2010000		
Sanghar	Jam Nawaz Ali	Tailoring	73	1035000		
Sanghar	Jam Nawaz Ali	Dress Making	20	300000		
Sanghar	Jam Nawaz Ali	School Bag Training	16	240000		
Sanghar	Shadadpur	Applic Work	165	2475000		
Sanghar	Shadadpur	Beautician	105	1575000		
Sanghar	Shadadpur	Hand Embroidery	42	630000		
Sanghar	Shadadpur	Heavy Driving	6	90000		
Sanghar	Shadadpur	Mobile Repairing	13	195000		
Sanghar	Shadadpur	Sindh Topi Making	22	330000		
Sanghar	Shadadpur	Solar Mechanic	116	1740000		
Sanghar	Shadadpur	Tailoring	613	9195000	20	300000
Sanghar	Shadadpur	Motorbike Repairing	76	1140000		

3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

3.4 Business Development Groups

Cycle Wise BDGs Details						
District Name	Business Trade Name	No of Business	Total Investment Amount	No of Cycle-1	No of Cycle-2	No of Cycle-3
Sanghar	Agribusiness	8	2,838,200	7	1	-
	Livestock	12	3,253,150	8	4	-
	Craft/Art	1	235,000	1	-	-
	Restaurant/Hotel	1	351,000	1	-	-
	Cloth shop	3	937,000	3	-	-
	Decoration and Eco Sound	1	350,000	1	-	-
	Floor mills	2	687,250	2	-	-
	Genral store/Grocery Shop	5	1,663,500	5	-	-
	Ladies costume	2	600,000	2	-	-
	Polutry farming	1	260,000	1	-	-
	Honey bee	1	65,000	1	-	-
	Solar and Hard ware shop	1	350,000	1	-	-

3.5 Low-Cost Houses

Progress of LCH District Wise (as of May2022)

Utilization details of Low cost Housing						
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022	
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed
2	Sanghar	1607	1313	1607	0	32
						32

District Mirpurkhas

2. Social Mobilization Progress

Indicators	Program Activities	Mirpurkhas											
		May, 2022			April, 2022			March,2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	-	53	-	-	74	-	-	0	-	108,625	108,601	100%
	Number of Cos formed	-	4	-	-	5	-	-	0	-	6,267	6,349	100%
	Number of Vos formed	-	0	-	-	0	-	-	0	-	783	793	100%
	Number of LSOs formed	-	0	-	-	0	-	-	0	-	55	55	100%
Capacity Development of Cls Leaders	CMST of Co's Formed	-	48	-	-	26	-	-	42	-	12,534	12,238	98%
	Mangement & Planned Training for Vos	-	4	-	-	0	-	-	0	-	1,566	1,567	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	4	-	-	18	-	-	18	-	1,566	1,544	99%
	CIF Appraisal and Monitoring Training Vos	-	2	-	-	0	-	-	0	-	1,566	1,565	100%
	LSO Management and Skills Training	-	0	-	-	0	-	-	3	-	218	218	100%
Interventions	LSO Financial Management & Book keeping Training	-	0	-	-	0	-	-	0	-	110	110	100%
	Community Investment Fund (0-18)	349	0	100%	349	0	100%	349	0	100%	19,554	11,655	60%
	Income Generation Grant (0-11)	109	0	0%	109	0	0%	109	0	0%	4,888	2,712	55%
	Vocational Training Program (0-18)	90	92	100%	90	72	80%	90	41	100%	5,133	4,830	94%
	Low Cost Houses (0-11)	35	20	57%	35	10	100%	35	23	100%	1,368	1,350	99%
	Enterprise Development (BDGs)	2	3	100%	2	4	100%	2	0	100%	70	55	79%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Mirpurkhas

S#	Area of Investment	Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27000	0	0	0	0	0	0
2	Livestock	2406	34960000	0	0	0	0	0	0
3	Enterprise	304	4310500	0	0	0	0	0	0
		2712	39297500	0	0	0	0	0	0

3.1.1 Utilization of IGG

3.2 Community Investment Fund

District Mirpurkhas

District Name	CIF Allocation as per PC-I:	Funds Allocation by	Funds Available	Funds Transferred to	CIF Beneficia	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	4th Cycle	4th Cycle Amount
Mirpurkhas	407935605	167133500	0	301309500	21800	11655	167133500	7012	101751000	3054	45286000	79	1429000

Progress of CIF District Wise

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on May, 2022		Current Month May, 2022		Month April, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	40	763000	0	0	0	0
	Livestock	19814	282913000	376	5797000	472	7532000
	Enterprise	1946	31923500	20	293000	26	633000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)

District Name	Amount CIF Matured till May 2022	Amount CIF Recovery till May, 2022	Amount Over Due Amount May, 2022	Recovery Rate	Amount CIF Matured till May 2022	Amount CIF Recovery till May 2022	Amount Over Due Amount May 2022	Recovery Rate
MIRPUKHAS	230,075,500	229,848,000	227,500	100%	224,290,500	224,086,000	204,500	100%

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
District	Area of Investment	Cumulative as of May, 2022			Month (May ,2022)			
		Nos.	Amount	Nos.	Amount	Nos.	Amount	
Mirpurkhas	Agriculture	40	763000					
	Livestock	19814	282913000	376	5797000			
	Enterprise	1946	31923500	20	293000			

3.2.5 CIF Cycles from Recovered Amount

District Name	SMT Name	Cycles	Cycles from recovered amount		Month of May,2022	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Mirpurkhas	Digri	1	2606	38577500		
		2	710	10861000	110	1737000
		3	1	15000	1	15000
	Jhuddo	1	1976	29763000		
		2	748	9706000	35	421000
		3				
	KGM	1	3429	44580000		
		2	1645	20608000	87	1143000
		3	199	2480000	63	952000
	MPKs	1	1771	25650000		
		2	666	9598000	22	343000
		3	41	537000	1	10000
	Sindhri	1	1808	27566500		
		2	655	9866000	81	1141000
		3	2	40000		

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of May,2022		Month of May,2022	
			Pax	Amount Utilized	Pax	Amount Utilized
MirpurKhas	Digri	Aplic Work	90	1350000		
MirpurKhas	Digri	Hand Embroidery	56	840000		
MirpurKhas	Digri	Male Tailoring	15	225000		
MirpurKhas	Digri	Mobile Repairing	16	240000		
MirpurKhas	Digri	Motor Bike Reparing	84	1260000		
MirpurKhas	Digri	Mukka Work	17	255000		
MirpurKhas	Digri	Nursery	20	300000		
MirpurKhas	Digri	Pulmber work	12	180000		
MirpurKhas	Digri	Rilli Making	17	255000		
MirpurKhas	Digri	Seed Germination Training (Onion & Tc	14	210000		
MirpurKhas	Digri	Solar System	42	630000		
MirpurKhas	Digri	Surf Making	18	270000		
MirpurKhas	Digri	Tailoring	85	1275000		
MirpurKhas	Digri	Tailoring Kurti Pajama	10	150000		
MirpurKhas	Hussain Bux Mari	Aplic Work	131	1965000		
MirpurKhas	Hussain Bux Mari	Bangles Trade	19	285000		
MirpurKhas	Hussain Bux Mari	Beautician	19	285000		
MirpurKhas	Hussain Bux Mari	Candle, Surf and Soap Making	18	270000		
MirpurKhas	Hussain Bux Mari	Car Driving	15	225000		
MirpurKhas	Hussain Bux Mari	Hand Embroidery	31	465000		
MirpurKhas	Hussain Bux Mari	Juice Making	3	45000		
MirpurKhas	Hussain Bux Mari	Live Stock Management	17	255000		
MirpurKhas	Hussain Bux Mari	Male Tailoring	16	240000		
MirpurKhas	Hussain Bux Mari	Masonry Work	14	210000		
MirpurKhas	Hussain Bux Mari	Motor Bike Reparing	17	255000		
MirpurKhas	Hussain Bux Mari	School Bag Making	21	315000		
MirpurKhas	Hussain Bux Mari	Shoes Upper Making	8	120000		
MirpurKhas	Hussain Bux Mari	Sindhi Topi Making	21	315000		
MirpurKhas	Hussain Bux Mari	Solar System	10	150000		
MirpurKhas	Hussain Bux Mari	Soul Making	11	165000		
MirpurKhas	Hussain Bux Mari	Tailoring	106	1590000		
MirpurKhas	Hussain Bux Mari	Pindi Making	12	180000		
MirpurKhas	Jhuddo	Advanced Tailoring	16	240000		
MirpurKhas	Jhuddo	Aplic Work	110	1650000		
MirpurKhas	Jhuddo	CLEW	31	465000		

MirpurKhas	Jhuddo	Gas Welding	2	30000		
MirpurKhas	Jhuddo	Hand Embroidery	21	315000		
MirpurKhas	Jhuddo	Male Tailoring	33	495000		
MirpurKhas	Jhuddo	Mobile Repairing	54	810000		
MirpurKhas	Jhuddo	Motor Bike Reparing	115	1725000		
MirpurKhas	Jhuddo	Mukka Work	17	255000		
MirpurKhas	Jhuddo	Rilli Making	18	270000		
MirpurKhas	Jhuddo	Seed Germination Training (Onion & Tomato)	34	510000		
MirpurKhas	Jhuddo	Solar System	75	1125000		
MirpurKhas	Jhuddo	Tailoring	177	2655000	19	285,000
MirpurKhas	Jhuddo	Tyre Puncher Shop	1	15000		
MirpurKhas	Jhuddo	UPS Work	1	15000		
MirpurKhas	Kot Ghulam Muhammad	Advanced Tailoring	36	540000		
MirpurKhas	Kot Ghulam Muhammad	Aplic Work	87	1305000		
MirpurKhas	Kot Ghulam Muhammad	Hand Embroidery	277	4155000		
MirpurKhas	Kot Ghulam Muhammad	Mask Making	19	285000		
MirpurKhas	Kot Ghulam Muhammad	Mobile Repairing	59	885000		
MirpurKhas	Kot Ghulam Muhammad	Motor Bike Reparing	193	2895000		
MirpurKhas	Kot Ghulam Muhammad	Mukka Work	30	450000		
MirpurKhas	Kot Ghulam Muhammad	Pindi Making	22	330000		
MirpurKhas	Kot Ghulam Muhammad	Plumber Work	17	255000		
MirpurKhas	Kot Ghulam Muhammad	Rilli Making	37	555000		
MirpurKhas	Kot Ghulam Muhammad	Solar System	178	2670000	14	210,000
MirpurKhas	Kot Ghulam Muhammad	Tailoring	292	4380000		
MirpurKhas	Kot Ghulam Muhammad	Waskoti Making	18	270000		
MirpurKhas	MirpurKhas	Aplic Work	38	570000		
MirpurKhas	MirpurKhas	Juice Making	1	15000		
MirpurKhas	MirpurKhas	Pickle Making	22	330000		
MirpurKhas	MirpurKhas	Pickle Packing	6	90000		
MirpurKhas	MirpurKhas	School Bag Making	34	510000		
MirpurKhas	Shujabad	Aplic Work	217	3255000	16	240,000
MirpurKhas	Shujabad	Beautician	37	555000		
MirpurKhas	Shujabad	Coat Netting	21	315000		
MirpurKhas	Shujabad	Jhoki Machine Work	22	330000		
MirpurKhas	Shujabad	Lace Making	21	315000		
MirpurKhas	Shujabad	Male Tailoring	17	255000		

MirpurKhas	Shujabad	Motor Bike Reparing	28	420000		
MirpurKhas	Shujabad	Nursery	20	300000		
MirpurKhas	Shujabad	Pindi Making	17	255000		
MirpurKhas	Shujabad	Qurashiya Work	43	645000		
MirpurKhas	Shujabad	Rilli Making	91	1365000		
MirpurKhas	Shujabad	SEWING MACHINE REPAIR	12	180000		
MirpurKhas	Shujabad	Sindhi Topi Making	18	270000		
MirpurKhas	Shujabad	Solar System	64	960000		
MirpurKhas	Shujabad	Tailoring	262	3930000	17	255,000
MirpurKhas	Shujabad	Tyre Puncher Shop	1	15000		
MirpurKhas	Sindhri	Mora making	10	150000		
MirpurKhas	Sindhri	Adobe Photoshop Software	2	30000		
MirpurKhas	Sindhri	Aplic Work	18	270000		
MirpurKhas	Sindhri	Barbar	4	60000		
MirpurKhas	Sindhri	Beautician	54	810000		
MirpurKhas	Sindhri	Candle Making	21	315000		
MirpurKhas	Sindhri	Car Driving	13	195000		
MirpurKhas	Sindhri	Carpenter	3	45000		
MirpurKhas	Sindhri	Ghaghra Choli	23	345000		
MirpurKhas	Sindhri	Hand Embroidery	49	735000		
MirpurKhas	Sindhri	Juice Making	16	240000		
MirpurKhas	Sindhri	Male Tailoring	13	195000		
MirpurKhas	Sindhri	Matka Decoration	17	255000		
MirpurKhas	Sindhri	Mobile Repairing	25	375000		
MirpurKhas	Sindhri	Moti Work	14	210000		
MirpurKhas	Sindhri	Motor Bike Reparing	112	1680000	13	195,000
MirpurKhas	Sindhri	Mukka Work	16	240000		
MirpurKhas	Sindhri	Pindi Making	8	120000		
MirpurKhas	Sindhri	Qurashiya Work	15	225000		
MirpurKhas	Sindhri	Rilli Making	48	720000		
MirpurKhas	Sindhri	Solar System	117	1755000		
MirpurKhas	Sindhri	Tailoring	246	3690000		
MirpurKhas	Sindhri	Tractor Mechanic	1	15000		
MirpurKhas	Sindhri	Travelling Bag Making	17	255000		
MirpurKhas	Sindhri	Tyre Puncher Shop	5	75000		

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

Cycle Wise BDGs Details						
District Name	Business Trade Name	No of Business	Total Investment Amount	No of Cycle-1	No of Cycle-2	No of Cycle-3
Mirpurkhas	Agribusiness	5	1491000	4	1	0
	Livestock	29	8727575	24	5	0
	Craft/Art	2	285000	1	1	0
	Restaurant/Hotel	1	219088	1	0	0
	Garments- Cloth Selling	2	745960	2	0	0
	Garments- Cloth Stitching	3	895050	2	1	0
	FMCG/Grocery Shop	8	2161230	6	2	0
	Small Scale Business	5	1606900	0	5	0

3.5 Low Cost Houses

Progress of LCH District Wise (as of May,2022)

Utilization details of Low cost Housing						
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022	
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed
3	Mirprukhas	392	958	1350	20	51
						71

Business Development Groups

District Umerkot

3. Social Mobilization Progress

Indicators	Program Activities	Umerkot											
		May, 2022			April, 2022			March,2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	-	0	0%	-	0	0%	-	0	0%	89,606	90,127	100%
	Number of Cos formed	-	0	0%	-	0	0%	-	0	0%	5,170	5,341	100%
	Number of Vos formed	-	0	0%	-	0	0%	-	0	0%	690	753	100%
	Number of LSOs formed	-	0	0%	-	0	0%	-	0	0%	40	40	100%
Capacity Development of Cls Leaders	CMST of COs Formed	-	4	0%	-	23	0%	-	42	0%	10,340	9,995	97%
	Mangement & Planned Training for Vos	-	0	0%	-	0	0%	-	0	0%	1,380	1,378	100%
	CIF Book-keeping & CO Accounts Auditing	-	0	0%	-	0	0%	-	0	0%	1,380	1,383	100%
	Training for Vos	-	0	0%	-	0	0%	-	0	0%	1,380	1,399	100%
	CIF Appraisal and Monitoring Training Vos	-	0	0%	-	0	0%	-	0	0%	164	160	98%
Interventions	LSO Management and Skills Training	-	0	0%	-	0	0%	-	0	0%	82	80	98%
	LSO Financial Management & Book keeping Training	-	0	0%	-	0	0%	-	0	0%	15,889	10,363	65%
	Community Investment Fund (0-18)	244	0	0%	244	0	0%	244	0	0%	3,972	2,514	63%
	Income Generation Grant (0-11)	64	0	0%	64	0	0%	64	0	0%	4,171	4,043	97%
	Vocational Training Program (0-18)	64	72	100%	64	57	89%	64	40	63%	1,112	1,112	100%
	Low Cost Houses (0-11)	1	0	100%	1	0	100%	1	0	100%	58	41	71%
	Enterprise Development (BDGs)	2	0	100%	2	0	0%	2	0	100%			

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Progress of Income generation Grant

S#	Area of Investment	District Umerkot							
		Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	0	0	0	0	0	0	0	0
2	Livestock	1763	25709000	0	0	0	0	0	0
3	Enterprise	751	11038000	0	0	0	0	0	0
		2514	36747000	0	0	0	0	0	0

3.1.1 Utilization of IGG

3.2 Community Investment Fund

Progress of CIF District Wise (as of May,2022)

District Umerkot													
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	4th Cycle	4th Cycle Amount
Umerkot	319559735	142090000	0	275830500	19186	10363	142090000	6581	93668500	2242	40072000	0	0

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on May,2022		Current Month May,2022		Month April, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture	15	230000	3	52000	0	0
	Livestock	8412	120888500	252	4566000	0	0
	Enterprise	10759	154712000	184	3339000	0	0

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Recovery Rate
UMERKOT	191,062,500	204,065,000	563,500	100%	180,915,500	198,783,500	571,000	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount								
District	Area of Investment	Cumulative as of May,2022			Month (May ,2022)			
		Nos.	Amount	Nos.	Amount	Nos.	Amount	
Umerkot	Agriculture	11	164000	0	0	0	0	
	Livestock	10421	149010000	0	0	0	0	
	Enterprise	8315	118699500	0	0	0	0	

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount

District Name	SMT Name	Cycles	Cumulative as of May,2022		Month of May,2022	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Umerkot	Kunri	1	2174	29637000	0	0
		2	1290	18516000	95	1570000
		3	432	7216000	42	688000
	Samaro	1	1734	23171000	0	0
		2	1103	15385000	0	0
		3	420	7387000	110	1937000
	Thar	1	3739	52340000	0	0
		2	2413	37086000	0	0
		3	864	16367000	140	2818000
	Umerkot	1	2716	36942000	0	0
		2	1775	22681500	0	0
		3	526	9102000	52	944000

3.3 Vocational Training Program

VT Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of May,2022		Month of May,2022	
			Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Kunri	Aplic Work	189	2,835,000	-	-
Umerkot	Kunri	Beautician	15	225,000	-	-
Umerkot	Kunri	CLEW	8	120,000	-	-
Umerkot	Kunri	Hand Embroidery	197	2,955,000	-	-
Umerkot	Kunri	HandiCraft	168	2,520,000	-	-
Umerkot	Kunri	Heavy Machinery	12	180,000	-	-
Umerkot	Kunri	Moter/Car Denting & Penting Work	10	150,000	-	-
Umerkot	Kunri	Motor Bike Reparing	82	1,230,000	-	-
Umerkot	Kunri	Mukka Work	20	300,000	-	-
Umerkot	Kunri	Seed Germination Chilies	19	285,000	-	-
Umerkot	Kunri	Sindhi Topi Making	16	240,000	-	-
Umerkot	Kunri	Solar Systems	57	855,000	-	-
Umerkot	Kunri	Sweeter Making	38	570,000	-	-
Umerkot	Kunri	Tailoring	292	4,380,000	-	-
Umerkot	Pithoro	Aplic Work	71	1,065,000	-	-
Umerkot	Pithoro	Cement Jali Making	23	345,000	-	-
Umerkot	Pithoro	Hand Embroidery	97	1,455,000	-	-
Umerkot	Pithoro	HandiCraft	119	1,785,000	-	-
Umerkot	Pithoro	Motor Bike Reparing	45	675,000	-	-
Umerkot	Pithoro	Mukka Work	18	270,000	-	-
Umerkot	Pithoro	Seed Germination Training (Onion &	15	225,000	-	-
Umerkot	Pithoro	Stabilizer Repair	5	75,000	-	-
Umerkot	Pithoro	Tailoring	138	2,070,000	19	285,000
Umerkot	Pithoro	Tyre Puncher Shop	16	240,000	-	-
Umerkot	Pithoro	Rilli Making	19	285,000	19	285,000
Umerkot	Samaro	Aplic Work	132	1,980,000	-	-
Umerkot	Samaro	CLEW	4	60,000	-	-
Umerkot	Samaro	Hand Embroidery	160	2,400,000	-	-
Umerkot	Samaro	HandiCraft	73	1,095,000	-	-
Umerkot	Samaro	Mason Work	7	105,000	-	-
Umerkot	Samaro	Motor Bike Reparing	106	1,590,000	-	-
Umerkot	Samaro	Mukka Work	40	600,000	-	-
Umerkot	Samaro	Nursery	15	225,000	-	-
Umerkot	Samaro	Potter Work	3	45,000	-	-

Umerkot	Samaro	Rilli Making	38	570,000		-
Umerkot	Samaro	Seed Germination Chilies	19	285,000		-
Umerkot	Samaro	SEWING MACHINE REPAIR	18	270,000		-
Umerkot	Samaro	Sindhi Topi Making	20	300,000		-
Umerkot	Samaro	Solar Systems	70	1,050,000		-
Umerkot	Samaro	Sweet & Nimco Making Training	13	195,000		-
Umerkot	Samaro	Tailoring	220	3,300,000	34	510,000
Umerkot	Samaro	Trank Making	7	105,000		-
Umerkot	Samaro	Tyre Puncher Shop	31	465,000		-
Umerkot	Umerkot	Cement Jali Making	1	15,000		-
Umerkot	Umerkot	CLEW	19	285,000		-
Umerkot	Umerkot	Drawstring	25	375,000		-
Umerkot	Umerkot	Electrician Work	45	675,000		-
Umerkot	Umerkot	Gas Welding	34	510,000		-
Umerkot	Umerkot	Hand Embroidery	42	630,000		-
Umerkot	Umerkot	Hand Embroidery	99	1,485,000		-
Umerkot	Umerkot	Hand Embroidery	184	2,760,000		-
Umerkot	Umerkot	Heavy Machinery	6	90,000		-
Umerkot	Umerkot	Kitchen Gardening	20	300,000		-
Umerkot	Umerkot	Motor Bike Repairing	257	3,855,000		-
Umerkot	Umerkot	Mukka Work	55	825,000		-
Umerkot	Umerkot	Purse Making	19	285,000		-
Umerkot	Umerkot	Rilli Making	112	1,680,000		-
Umerkot	Umerkot	School Bag Making	19	285,000		-
Umerkot	Umerkot	Seed Germination Chilies	18	270,000		-
Umerkot	Umerkot	Sindhi Topi Making	75	1,125,000		-
Umerkot	Umerkot	Solar Systems	53	795,000		-
Umerkot	Umerkot	Tailoring	281	4,215,000		-
Umerkot	Umerkot	Tyre Puncher Shop	13	195,000		-

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

Cycle Wise BDGs Details						
District Name	Business Trade Name	No of Business	Total Investment Amount	No of Cycle-1	No of Cycle-2	No of Cycle-3
Umerkot	Beauty Parlour	1	141400	1		
	Buffalo Farming (rearing)	5	1614400	5		
	Business of Auto Rickshaw	1	150000	1		
	Calf Fattening Business	2	652800	2		
	Cloth Shop	1	300000	1		
	Cotton Crop Farming	1	350000	1		
	Cow Calf	6	2174200	6		
	Flour Mill	1	300000	1		
	Gernal store(shop)	5	1205000	5		
	Goat (Purchase & Sale)	2	623950	2		
	Goat Fattening	6	1554430	6		
	Grocery Shop	2	450000	2		
	Mini Loader Rakshaw	3	485000	3		
	Potts Making	1	311000	1		
	Sheep Rearing Farm	2	583725	2		
	Small Sale Vegetable Farming	1	150000	1		
	Tradintional Cloth Shop	1	292000	1		

3.5 Low-Cost Houses

Progress of LCH District Wise (as of May2022)

Utilization details of Low cost Housing								
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022			Total Houses
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed		
4	Umerkot	1112	880	1112	0	1	1	

District Badin

2. Social Mobilization Progress

Indicators	Program Activities	Badin											
		May, 2022			April, 2022			March, 2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	0	0	-	0	21	-	0	189	-	148,784	148,447	100%
	Number of Cos formed	0	0	-	0	1	-	0	4	-	8,584	8,524	99%
	Number of Vos formed	0	3	-	0	2	-	0	1	-	1,073	951	89%
	Number of LSOs formed	0	0	-	0	0	-	0	0	-	68	62	91%
Capacity Development of Cls Leaders	CMST of Cos Formed	0	65	-	0	48	-	0	29	-	17,168	16,047	93%
	Mangement & Planned Training for Vos	0	12	-	0	18	-	0	4	-	2,146	1,743	81%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	11	-	0	11	-	0	0	-	2,146	1,522	71%
	CIF Appraisal and Monitoring Training Vos	0	24	-	0	14	-	0	0	-	2,146	1,589	74%
	LSO Management and Skills Training	0	3	-	0	0	-	0	0	-	272	142	52%
Interventions	LSO Financial Management & Book keeping Training	0	0	-	0	0	-	0	0	-	136	67	49%
	Community Investment Fund (0-18)	585	245	42%	585	165	28%	585	498	85%	26,276	12,262	47%
	Income Generation Grant (0-11)	142	0	0%	142	0	0%	142	0	0%	6,570	3,042	46%
	Vocational Training Program (0-18)	134	83	62%	134	110	82%	128	99	77%	6,898	5,623	82%
	Low Cost Houses (0-11)	54	23	-	54	4	-	54	38	-	1,839	1,623	88%
	Enterprise Development (BDGs)	3	0	100%	3	0	0%	3	0	100%	96	37	39%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Area of Investment	Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Agriculture	52	758000	0	0	0	0	0	0
Livestock	2777	38597000	0	0	0	0	0	0
Enterprise	213	3015500	0	0	0	0	0	0
	3042	42370500	0	0	0	0	0	0

3.1.1 Utilization of IGG

3.2 Community Investment Fund

Progress of CIF District Wise (as of May,2022)

Badin													
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	4th Cycle	4th Cycle Amount
Badin	582646705	158733500	0	252508000	18961	12262	158723500	5124	71844500	1429	19740000	146	2200000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on May,2022		Current Month May,2022		Month April, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	488	7,545,000	3	50,000	-	-
	Livestock	15,901	201,203,500	234	3,867,000	163	2,295,000
	Enterprise	2,553	43,191,500	8	146,000	2	30,000
	E.D	19	568,000	-	-	-	-

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)									
District Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Recovery Rate
BADIN	195,105,000	191,205,400	3,283,100	98%	190,913,000	189,654,400	3,286,100	99%	

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of May,2022		Month (May ,2022)			
		Nos.	Amount	Nos.	Amount		
Badin	Agriculture	485	7495000	0	0		
	Livestock	15667	197336500	163	2295000		
	Enterprise	2545	43045500	2	30000		
	E.D	19	568000	0	0		

3.2.4 CIF Cycles from Recovered Amount

Above

District Name	SMT Name	Cycles	Cycles from recovered amount		Month of May,2022	
			Cumulative as of May,2022		CIF beneficiary	CIF Amount
Badin	Badin	1	2630	32804900	0	0
		2	643	8422000	35	479000
		3	103	1455000	1	6000
		4	14	152500	6	61000
	Matli	1	3219	42232600	0	0
		2	1038	12778000	49	465000
		3	2	24000	2	24000
	SFR	1	2180	26143500	0	0
		2	283	3881600	1	3000
	Tando Bago	1	3857	55430800	0	0
		2	580	7383500	46	509000
		3	34	497000	0	0

3.3 Vocational Training Program

3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of May,2022		Month of May,2022	
			Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	273	4,095,000	0	-
Badin	Badin	Beautician	101	1,515,000	0	-
Badin	Badin	Chader Embroidery	182	2,730,000	0	-
Badin	Badin	Chunri	296	4,440,000	0	-
Badin	Badin	Clew	4	60,000	0	-
Badin	Badin	Gajj Making	18	270,000	0	-
Badin	Badin	Ghagra Making	37	555,000	0	-
Badin	Badin	Hand Embroidery	75	1,125,000	0	-
Badin	Badin	Hand Made Fan (Winjni)	21	315,000	0	-
Badin	Badin	Mason Work	3	45,000	0	-
Badin	Badin	Aar Work	49	735,000	0	-
Badin	Badin	Mobile repairing	34	510,000	0	-
Badin	Badin	Motor Bike Reparing	60	900,000	0	-
Badin	Badin	Mukka Work	16	240,000	0	-
Badin	Badin	Pindi Making	39	585,000	0	-
Badin	Badin	Ralli Making	47	705,000	0	-
Badin	Badin	Tailroring	432	6,480,000	0	-
Badin	Badin	Topi Embroidery	18	270,000	0	-
Badin	Matli	Applique	230	3,450,000	0	-
Badin	Matli	Aar Work	14	210,000	0	-
Badin	Matli	Beautician	45	675,000	0	-
Badin	Matli	Chader Embroidery	57	855,000	0	-
Badin	Matli	Clew	5	75,000	0	-
Badin	Matli	Hand Embroidery	276	4,140,000	0	-
Badin	Matli	Gaj Making	16	240,000	0	-
Badin	Matli	Heavy Driving	3	45,000	0	-
Badin	Matli	Maze posh	50	750,000	0	-
Badin	Matli	Motor Bike Reparing	92	1,380,000	16	240,000
Badin	Matli	Mukka work	18	270,000	0	-
Badin	Matli	Purse Making	98	1,470,000	0	-
Badin	Matli	Tailoring (Male)	44	660,000	0	-
Badin	Matli	Tailoring (Female)	275	4,125,000	18	270,000
Badin	Shaheed Fazul Rahu	Applique	50	750,000	0	-
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	-
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	-
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	-

Badin	Shaheed Fazul Rahu	Hand Embroidery	111	1,665,000	0	-
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	-
Badin	Shaheed Fazul Rahu	Gaji Making	25	375,000	0	-
Badin	Shaheed Fazul Rahu	Motor Bike Reparing	56	840,000	0	-
Badin	Shaheed Fazul Rahu	Solar	31	485,000	0	-
Badin	Shaheed Fazul Rahu	Tailoring	172	2,580,000	0	-
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000	0	-
Badin	Shaheed Fazul Rahu	Ralli Making	33	495,000	0	-
Badin	Shaheed Fazul Rahu	Aar Work	67	1,005,000	0	-
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	-
Badin	Talhar	Applique	137	2,055,000	0	-
Badin	Talhar	Chader Embroidery	44	660,000	0	-
Badin	Talhar	Chunri	20	300,000	0	-
Badin	Talhar	Clew	1	15,000	0	-
Badin	Talhar	Cot Rope	20	300,000	0	-
Badin	Talhar	Hand Embroidery	107	1,605,000	0	-
Badin	Talhar	Heavy Driving	2	30,000	0	-
Badin	Talhar	Motor Bike Reparing	43	645,000	0	-
Badin	Talhar	Solar Mechanix	11	185,000	0	-
Badin	Talhar	Tailoring	43	645,000	0	-
Badin	Talhar	Aar Work	21	315,000	0	-
Badin	Tando Bago	Applique	356	5,340,000	34	510,000
Badin	Tando Bago	Beautician	41	615,000	0	-
Badin	Tando Bago	Chader Embroidery	19	285,000	0	-
Badin	Tando Bago	Chunri	121	1,815,000	0	-
Badin	Tando Bago	Clew	3	45,000	0	-
Badin	Tando Bago	Draw String (sagi Aghath)	9	135,000	0	-
Badin	Tando Bago	Farasi Makring	56	840,000	0	-
Badin	Tando Bago	Gaji Makring	21	315,000	0	-
Badin	Tando Bago	Gas Welding	20	300,000	0	-
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0	-
Badin	Tando Bago	Heavy Driving	4	60,000	0	-
Badin	Tando Bago	Machine Emroidary	23	345,000	0	-
Badin	Tando Bago	Mason Work	10	150,000	0	-
Badin	Tando Bago	Mobile repairing	11	165,000	0	-
Badin	Tando Bago	Motor Bike Reparing	92	1,380,000	0	-
Badin	Tando Bago	Mukka Work	39	585,000	0	-
Badin	Tando Bago	Pindi Making	25	375,000	0	-

Badin	Tando Bago	Purse Making	28	420,000	0	-
Badin	Tando Bago	Solar	53	735,000	0	-
Badin	Tando Bago	Tailoring	477	7,155,000	15	225,000

3.3.2 Drop out ratio disaggregated by Gender

6 Pax

3.4 Business Development Groups

Cycle Wise BDGs Details						
District Name	Business Trade Name	No of Business	Total Investment Amount	No of Cycle-1	No of Cycle-2	No of Cycle-3
Badin	Agribusiness	7	2,650,000	4	3	
	Livestock	15	2,253,600	14	2	
	Craft/Art	1	272,600	1		
	Small Industry (Flour Mill)	1	366,000	1		
	Garments-Colth Selling	1	176,400	1		
	Garments- Cloth Stitching	2	724,150	2		
	FMCG/Grocery Shop	2	440,200	2	1	
	Services	1	172,000	1		
	Product	1	194,500		1	

3.5 Low-Cost Houses

Progress of LCH District Wise (as of May,2022)

Utilization details of Low cost Housing							
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	
5	Badin	865	758	1623	23	64	1623

District Thatta

2. Social Mobilization Progress

Indicators	Program Activities	Thatta											
		May, 2022			April, 2022			March,2022			Consolidated as of May,2022		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Program Target	Ach	Ach%
Social Mobilisation	Households organized	-	0	-	-	0	-	-	0	-	93,533	93625	100%
	Number of Cos formed	-	0	-	-	0	-	-	0	-	5,397	5670	100%
	Number of Vos formed	-	0	-	-	0	-	-	0	-	675	800	100%
	Number of LSOs formed	-	0	-	-	0	-	-	0	-	41	41	100%
Capacity Development of Cls Leaders	CMST of Cos Formed	-	192	-	-	194	-	-	14	-	10,794	10253	95%
	Mangement & Planned Training for Vos	-	44	-	-	44	-	-	0	-	1,350	1351	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	52	-	-	52	-	-	0	-	1,350	1006	75%
	CIF Appraisal and Monitoring Training Vos	-	42	-	-	42	-	-	0	-	1,350	1193	88%
	LSO Management and Skills Training	-	0	-	-	3	-	-	0	-	164	161	98%
Interventions	LSO Financial Management & Book keeping Training	-	0	-	-	2	-	-	0	-	82	53	65%
	Community Investment Fund (0-18)	444	0	100%	444	0	0%	444	0	0%	17,110	8237	48%
	Income Generation Grant (0-11)	66	0	0%	66	0	0%	66	0	0%	4,277	2709	63%
	Vocational Training Program (0-18)	124	98	79%	124	98	79%	124	95	100%	4,491	3978	89%
	Low Cost Houses (0-11)	20	0	100%	20	0	0%	20	0	0%	1,198	1174	98%
Enterprise Development (BDGs)		2	0	100%	2	0	100%	2	0	0%	61	19	31%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Area of Investment	District Thatta							
	Cumulative as on May, 2022		Month of May, 2022		Month of April, 2022		Month of March, 2022	
	Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Agriculture	3	45000	0	0	0	0	0	0
Livestock	2671	40017000	0	0	0	0	0	0
Enterprise	35	525000	0	0	0	0	0	0
	2709	40587000	0	0	0	0	0	0

3.1.1 Utilization of IGG

3.2 Community Investment Fund

Progress of CIF District Wise (as of May,2022)

Thatta													
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	4th Cycle	4th Cycle Amount
Thatta	385376720	122420000	0	259246500	16443	8237	122420000	5239	86555000	2362	40306500	605	9965000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on May,2022		Current Month May,2022		Month April, 2022	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	275	4259000	7	105000	9	135000
	Livestock	16100	253951500	273	4712000	440	7985000
	Enterprise	68	1036000	0	0	0	0

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)							
District Name	Amount	Amount	Amount	Amount	Amount	Amount	Amount
THATTA	CIF Matured till May 2022	CIF Recovery till May, 2022	Over Due Amount May, 2022	Recovery Rate	CIF Matured till May 2022	CIF Recovery till May 2022	Over Due Amount May 2022

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Above mentioned

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of May,2022			Month (May ,2022)		
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	275	4259000	7	105000		
	Livestock	16100	253951500	273	4712000		
	Enterprise	68	1036000	0	0		

3.2.4 CIF Cycles from Recovered Amount

Cycles from recovered amount

District Name	SMT Name	Cycles	Cumulative as of May,2022		Month of May,2022	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Thatta	Mirpur Sakro	1	2833	42494000		
	Thatta	1	1909	28780000		
	Jhampir	1	2074	31496000		
	Ghora Bari	1	1047	15699000		
	Mirpur Sakro	2	1699	27588000	90	1359500
	Jhampir	2	508	7546000	21	314000
	Thatta	2	1483	23416000	65	969000
	Ghora Bari	2	185	2839000	59	882500
	Mirpur Sakro	3	170	2269000	37	560000
	Jhampir	3	169	2540500	5	75000
	Thatta	3	381	6204500	25	379000
	Ghora Bari	3	0	0	0	0

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of May,2022		Month of May,2022	
			Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Aplic	17	255,000		
Thatta	Ghora Bari fu	Hand embriodary	203	3,045,000	25	375,000
Thatta	Ghora Bari fu	Mobile reparing	15	225,000		
Thatta	Ghora Bari fu	Moter bike	124	1,860,000		
Thatta	Ghora Bari fu	Pakha making	24	360,000		
Thatta	Ghora Bari fu	Tailoring	203	3,045,000		
Thatta	Ghora Bari fu	Solar system	17	255,000		
Thatta	Ghora Bari fu	Rilli making	20	300,000		
Thatta	Mirpur Sakro FU	Aplic	120	1,800,000		
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		
Thatta	Mirpur Sakro FU	Hand embriodary	255	3,825,000		
Thatta	Mirpur Sakro FU	Paras making	48	720,000		
Thatta	Mirpur Sakro FU	Mobile reparing	19	285,000		
Thatta	Mirpur Sakro FU	Rilli making	75	1,125,000		
Thatta	Mirpur Sakro FU	Moter bike	18	270,000		
Thatta	Mirpur Sakro FU	Solar system	93	1,395,000		
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		
Thatta	Mirpur Sakro FU	Tailoring	457	6,855,000	17	255,000
Thatta	Thatta FU	Aplic	244	3,660,000		
Thatta	Thatta FU	Beautician	35	525,000		
Thatta	Thatta FU	Boat making	15	225,000		
Thatta	Thatta FU	Hand embriodary	502	7,530,000	14	210,000
Thatta	Thatta FU	Moter bike	190	2,850,000		
Thatta	Thatta FU	muka work	135	2,025,000		
Thatta	Thatta FU	Rilli making	97	1,455,000	-	-
Thatta	Thatta FU	Solar system	33	495,000		
Thatta	Thatta FU	Tailoring	930	13,950,000	42	630,000

3.3.2 Drop out ratio disaggregated by Gender

One PAX

3.4 Business Development Groups

Cycle Wise BDGs Details						
District Name	Business Trade Name	No of Business	Total Investment Amount	No of Cycle-1	No of Cycle-2	No of Cycle-3
Thatta	Product	1	285000	1		
	Boating & Fishing	4	1322600	4	2	
	Cow Calf	1	250000	1		
	Craps Farming	1	250000	1	1	
	Fish Farm	1	283000	1	1	
	Maize Crop Cultivation	1	290000	1		
	Net Making	1	350000	1		
	Nursery	1	298000	1		
	Sheep Rearing Farm	1	300000	1		

3.5 Low-Cost Houses

Progress of LCH District Wise (as of May2022)

Above Mentioned

Utilization details of Low cost Housing						
S.#	District Name	Consolidated (As of May,2022)			Month of May,2022	
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed
6	Thatta	1174	905	1174	0	27

4. Challenges

- **Internal**

Internal issues/challenges are those that affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.