

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT NOVEMBER, 2020

Table of Contents

1. Deliverables' of Project.....	4
2. Social Mobilization Progress.....	5
3. Achievement against Targets Intervention Wise	5
3.1 Income Generation Grant.....	5
3.1.1 Utilization of IGG	6
3.2 Community Investment Fund	6
Progress of CIF District Wise (as of November,2020)	6
3.2.1 Utilization of CIF	6
3.2.2 CIF Recovery	7
Monthly Details of the CIF	7
3.2.3 CIF With Seed Amount	7
3.3 Vocational Training Program	8
3.3.1 Utilization Details of VTP	10
3.3.2 Drop out ratio disaggregated by Gender.....	10
3.4 Business Development Groups.....	10
3.5 Low-Cost Houses	10
2. Social Mobilization Progress.....	11
3.1 Income Generation Grant.....	11
3.1.1 Utilization of IGG	11
Progress of CIF District Wise (as of November,2020)	12
3.2.1 Utilization of CIF	12
3.2.2 CIF Recovery	12
Monthly Details of the CIF	12
3.2.3 CIF With Seed Amount	12
3.2.4 CIF Cycles from Recovered Amount	13
3.3 Vocational Training Program	13
3.3.1 Utilization Details of VTP	13
3.3.2 Drop out ratio disaggregated by Gender.....	14
3.4 Business Development Groups.....	14
3.5 Low-Cost Houses	14
Social Mobilization Progress.....	15
3.1 Income Generation Grant.....	15
3.1.1 Utilization of IGG	15
Progress of CIF District Wise (as of November,2020)	15

3.2.1 Utilization of CIF	15
3.2.2 CIF Recovery	16
Monthly Details of the CIF	16
3.2.3 CIF With Seed Amount	16
3.3 Vocational Training Program	16
3.3.1 Utilization Details of VTP	16
3.3.2 Drop out ratio disaggregated by Gender.....	17
3.4 Business Development Groups	17
3.5 Low Cost Houses.....	17
2. Social Mobilization Progress.....	18
3. Achievement against Targets Intervention Wise	18
3.1 Income Generation Grant.....	18
3.1.1 Utilization of IGG	18
Progress of CIF District Wise	18
3.2.1 Utilization of CIF	19
3.2.2 CIF Recovery	19
3.2.3 CIF With Seed Amount	19
3.2.5 CIF Cycles from Recovered Amount	19
3.3 Vocational Training Program	19
3.3.1 Utilization Details of VTP	19
3.3.2 Drop out ratio disaggregated by Gender.....	21
3.4 Business Development Groups	21
3.5 Low Cost Houses.....	21
2. Social Mobilization Progress.....	21
3. Achievement against Targets Intervention Wise	21
3.1 Income Generation Grant.....	21
3.1.1 Utilization of IGG	22
Progress of CIF District Wise (as of Nov,2020)	22
3.2.1 Utilization of CIF	22
3.2.2 CIF Recovery	22
Monthly Details of the CIF	22
3.2.3 CIF With Seed Amount	22
3.3 Vocational Training Program	23
VTP Progress.....	23
3.3.1 Utilization Details of VTP	23

3.3.2 Drop out ratio disaggregated by Gender.....	23
3.4 Business Development Groups.....	24
3.5 Low Cost Houses.....	24
2. Social Mobilization Progress.....	24
3. Achievement against Targets Intervention Wise	24
3.1 Income Generation Grant.....	24
3.1.1 Utilization of IGG	24
Progress of CIF District Wise (as of Nov,2020).....	25
3.2.1 Utilization of CIF	25
3.2.3 CIF With Seed Amount	25
3.2.5 CIF Product Wise.....	25
3.3 Vocational Training Program.....	26
.3.1 Utilization Details of VTP	26
3.3.2 Drop out ratio disaggregated by Gender.....	27
3.4 Business Development Groups.....	27
3.5 Low Cost Houses.....	27
2. Social Mobilization Progress.....	27
3. Achievement against Targets Intervention Wise	28
3.1 Income Generation Grant.....	28
3.1.1 Utilization of IGG	28
Progress of CIF District Wise (as of Nov,2020).....	28
3.2.1 Utilization of CIF	28
3.2.2 CIF Recovery	28
Monthly Details of the CIF.....	29
3.2.3 CIF With Seed Amount	29
3.3 Vocational Training Program.....	29
VTP Progress.....	29
3.3.1 Utilization Details of VTP	29
3.3.2 Drop out ratio disaggregated by Gender.....	29
3.4 Business Development Groups.....	29
3.5 Low Cost Houses.....	29

1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Housholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,523		122,754	24,778	31,274	66,702	100% Female
Khairpur	8	88	344	3,858	267,431	1,503,828	167,374	20,414	37,234	109,726	100% Female
MirpurKhas	7	55	405	3,441	155,179	828,508	96,385	18,621	24,618	53,146	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	123,127	20,431	32,919	69,777	100% Female
Thatta	4	41	233	2,656	133,639	707,525	73,699	16,037	19,258	38,404	100% Female
Umerkot	4	40	215	2,666	127,987	895,909	74,293	15,283	21,118	37,892	100% Female
Total	34	365	1,985	20,016	1,103,566	5,128,492	657,632	115,564	166,421	375,647	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise													
Cumulative													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	-	20,226	0%	-	9,066	0%	-	6,541	0%	802,036	657,311	82%
	Number of Cos formed	-	1,015	0%	-	514	0%	-	380	0%	44,560	33,165	74%
	Number of Vos formed	-	42	0%	-	34	0%	-	41	0%	5,570	4,694	84%
	Number of LSOs formed	9	15	167%	8	4	50%	8	3	0%	367	296	81%
Capacity Development of Cis Leaders	CMST of COs Formed	-	531	0%	-	229	0%	-	600	0%	89,119	66,923	75%
	Management & Planned Training for Vos	-	23	0%	-	69	0%	-	110	0%	11,140	8,237	74%
	CIF Book-keeping & CO Accounts	-	30	0%	-	55	0%	-	93	0%	11,140	7,567	68%
	Auditing Training for Vos	-	46	0%	-	73	0%	-	106	0%	11,140	7,632	69%
	CIF Appraisal and monitoring training	50	46	92%	41	-	0%	41	-	0%	1,472	901	61%
	LSO Management and Skills Training	24	21	88%	21	-	0%	21	16	0%	736	389	53%
Interventions	Community Investment Fund (0-18)	3,057	4,573	150%	3,055	2,120	69%	3,057	2,610	85%	137,492	83,379	61%
	Income Generation Grant (0-11)	926	533	58%	1,031	1,003	97%	1,031	395	38%	34,372	17,431	51%
	Vocational Training Program (0-18)	1,006	1,074	107%	1,003	905	90%	1,003	830	83%	36,092	23,180	64%
	Low Cost Houses (0-11)	-	402	0%	-	224	0%	-	169	0%	9,623	5,402	56%
	Enterprise Development (BDGs)	18	23	128%	8	3	38%	8	-	0%	367	95	26%

3.1 Income Generation Grant

Consolidated Achievement

Month Wise Progress (Beneficiary Wise)				
District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	2,881	-	-	-
Khairpur	4,190	317	405	204
MirpurKhas	2,320	-	161	60
Sanghar	3,007	-	119	156
Thatta	2,692	78	175	45
Umerkot	2,341	-	68	143
Total	17,431	395	928	608

3.1.1 Utilization of IGG

Income Generating Grant-IGG Progress									
Consolidated Progress									
S#	Area of Investment	Cumulative as on November 2020		Month,Nov 2020		Month,Oct 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	83	1,185,000	2	30,000	-	-	-	-
2	Livetsock	15,808	225,001,000	487	6,817,000	932	13,702,000	385	5,728,000
3	Enterprise	1,540	20,771,500	44	595,000	71	1,049,000	10	137,000
		17,431	246,957,500	533	7,442,000	1,003	14,751,000	395	5,865,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of November 2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	234,020,000	-	234,020,000	20,998	16,814	234,020,000	4,166	59,469,000	18	360,000
Mirpurkhas	248,486,000	154,769,500	-	154,769,500	13,369	10,875	154,769,500	2,494	33,900,000	-	-
Sanghar	433,440,000	216,470,500	-	216,470,500	21,133	15,184	216,470,500	5,949	80,141,500	-	-
Umerkot	264,082,000	129,839,000	-	129,839,000	11,366	9,486	129,839,000	1,880	23,725,000	-	-
Badin	352,674,000	147,765,500	-	147,765,500	12,984	11,603	147,765,500	1,381	17,667,500	-	-
Thatta	209,888,000	110,077,000	-	110,077,000	9,506	7,421	110,077,000	2,085	32,402,000	87	1,396,000
Total	1,924,888,000	992,941,500	-	992,941,500	89,356	71,383	992,941,500	17,955	247,305,000	105	1,756,000

3.2.1 Utilization of CIF

Community Investment Fund Product Wise

CIF Product Wise Utilization									
District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	961,000	5	75,000	-	-	-	-
	Livestock	19837	276948000	857	12,557,000	527	7,829,000	1,204	17,543,000
	Enterprise	1091	15797000	43	706,000	11	86,000	20	315,000
Thatta	Agriculture	201	3,014,000	15	225,000				
	Livestock	9,364	140,450,000	753	11,420,000	564	9,004,000	539	8,237,000
	Enterprise	28	411,000						
Mirpurkhas	Agriculture	2	30,000						
	Livestock	11,958	168,040,000	675	10,430,000	249	3,771,000	159	2,248,000
	Enterprise	1,409	20,599,500	43	675,000	19	340,000	1	15,000
Sanghar	Agriculture	7	96,000	-	-	-	-	-	-
	Livestock	19,810	272,572,000	1,591	22,878,000	316	4,547,000	1,145	14,903,000
	Enterprise	1,316	23,944,000	214	4,371,000	35	635,000	47	1,015,000
Badin	Agriculture	375	5655000	65	920000				
	Livestock	2024	33956500	103	1454000				
	Enterprise	10585	125821500	285	3480000				
Umerkot	Agriculture								
	Livestock	7,156	97,398,000	298	3,954,000	100	1304000	308	3980000
	Enterprise	4,210	56,166,000	276,00	3,760,000	299	3,844,000	210	2,692,000
Consolidated	Agriculture	655	9,756,000	85	1,220,000	-	-	-	-
	Enterprise	18,639	242,739,000	861	12,992,000	364	4,905,000	278	4,037,000
	Livestock	70,149	989,364,500	4,277	62,693,000	1,756	26,455,000	3,355	46,911,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate
BADIN	112,340,000	110,068,900	2,271,100	98%	117,113,000	114,520,700	2,592,300	98%
KHAIRPUR	158,047,500	157,109,750	937,750	99%	170,910,000	169,993,350	916,650	99%
MIRPUKHAS	108,136,500	107,233,000	507,500	99%	118,159,500	116,625,000	546,500	99%
SANGHAR	157,121,000	174,697,500	1,682,000	111%	171,095,000	190,117,900	1,742,500	111%
THATTA	72,988,000	71,855,900	1,132,100	98%	81,449,500	80,559,000	890,500	99%
UMERKOT	95,042,000	105,556,350	3,093,650	111%	99,400,000	112,009,750	2,483,250	113%
Total	703,675,000	726,521,400	9,624,100	103%	758,127,000	783,825,700	9,171,700	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund

Community Investment Fund Details Month Wise with Seed Amount								
S#	District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	68	926,000	5	75,000	-	-
		Livestock	15,840	220,463,000	469	6,803,000	404	6,057,000
		Enterprise	897	12,631,000	20	317,000	1	15,000
2	Thatta	Agriculture	201	3,014,000	15	225,000		
		Livestock	9,364	140,450,000	753	11,420,000	564	9,004,000
		Enterprise	28	411,000				
3	Mirpurkhas	Agriculture	2	30,000				
		Livestock	11,958	168,040,000	675	10,430,000	249	3,771,000
		Enterprise	1,409	20,599,500	43	675,000	19	340,000
4	Sanghar	Agriculture	7	96,000	-	-	-	-
		Livestock	19,810	272,572,000	1,591	22,878,000	316	4,547,000
		Enterprise	1,316	23,944,000	214	4,371,000	35	635,000
5	Badin	Agriculture	375	5,655,000	65	920,000		
		Livestock	2,024	33,956,500	103	1,454,000		
		Enterprise	10,585	125,821,500	285	3,480,000		
6	Umerkot	Agriculture						
		Livestock	7,156	97,398,000	298	3,954,000	100	1,304,000
		Enterprise	4,210	56,166,000	276	3,760,000	299	3,844,000
	Consolidated	Agriculture	278	4,066,000	20	300,000	-	#VALUE!
		Enterprise	64,128	898,923,000	3,786	55,485,000	1,633	24,683,000
		Livestock	7,860	113,751,500	553	9,123,000	354	4,834,000

3.3 Vocational Training Program

Community Management Skills Training for CO leaders

Community Management Skills Training										
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	12,836					74		115	13	0
Khairpur	14,945					322	202	240	102	172
MirpurKhas	10,896					41	9			36
Sanghar	12,960	167	98		90	184	117	140	92	108
Thatta	7,295	170	50		-	60	32	105	22	36
Umerkot	7,991	91	88	-	-	-	30			179
Total	66,923	428	236	-	90	681	390	600	229	531

Village Management and Skills Training (VMST)

Vo Management and Skills Training (VMST)										
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	1,370					22				
Khairpur	1,658							81	16	12
MirpurKhas	1,421					25				
Sanghar	1,685	54	16	-	-	33	0	10	53	
Thatta	882	14	8	-	-	-	5	19		11
Umerkot	1,223						16			
Total	8,239	68	24	-	-	80	21	110	69	23

CIF Appraisal and Management Skills Training

CIF Appraisal and Management Training										
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	1,235					18				
Khairpur	1,596							71	30	20
MirpurKhas	1,432					25				16
Sanghar	1,471	51		-	-	33	-	16	43	10
Thatta	652	12		-	-	8	-	19	-	
Umerkot	1,246	-	26	-	-	-	17	-	-	-
Total	7,632	63	26	-	-	84	17	106	73	46

CIF Book Keeping Training

CIF Book Keeping and Cos Accounts Auditing Training										
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	1,309					20	20			
Khairpur	1,642					30		77	14	20
MirpurKhas	1,346					36	10			
Sanghar	1,575	54		-	-	32	-	16	41	10
Thatta	496	17		-	-	8		-	-	0
Umerkot	1,199	-	18	-	-	-	16	-	-	-
Total	7,567	71	18	-	-	126	46	93	55	30

LSO Management and Skills Training (LMST)

LSO Management And Skills Training (LMST)										
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	145									
Khairpur	172					25				
MirpurKhas	170									31
Sanghar	197	14	-	-	-	-	-	-	-	0
Thatta	81	0	-	-	0	0	0	0	0	0
Umerkot	136	-	-	-	-	-	-	-	-	15
Total	901	14	-	-	-	25	-	-	-	46

LSO Financial Management Training

LSO FMBK Training										
District Name	Cumulative Progress	March,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	67	-	-	-	-	-	-	-	-	-
Khairpur	89	-	-	-	-	-	-	-	-	-
MirpurKhas	82	-	-	-	-	-	-	16	-	21
Sanghar	91	-	-	-	-	-	-	-	-	0
Thatta	18	-	-	-	-	-	-	-	-	0
Umerkot	42	-	-	-	-	-	-	-	-	-
Total	389	-	-	-	-	-	-	16	-	21

3.3.1 Utilization Details of VTP

Consolidated Progress of VTP										
District Name	Cumulative Progress	Month of April,2020 Progress	Month of April,2020 Progress	Month of May,2020 Progress	Month of June,2020 Progress	Month of July,2020 Progress	Month of Aug,2020 Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Badin	4,065					217		138	88	104
Khairpur	5,732					315	405	348	287	330
MirpurKhas	3,240					214	177	30	127	169
Sanghar	4,926	400	29	230	-	333	325	120	197	243
Thatta	2,181	-			-	102	262	145	97	98
Umerkot	3,036	174	43	158	-	236	105	49	109	130
Total	23,180	574			-	1,417	1,274	830	905	1,074

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of November 2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1060	229	1060	101	38	139	82	25	107	86	0	86
2	Sanghar	584	566	1150	67	39	106	21	30	51	11	45	56
3	Mirprukhas	377	366	743	102	72	174	11	17	28	0		0
4	Umerkot	899	640		6	26		38	56		27	2	
5	Badin	801	251	801	36	30	775	21	0	752	0	5	752
6	Thatta	749	386	1135	51	19	70	21	34	55			
	Total	4470	2438	4889	363	224	1264	194	162	993	124	52	894

District Khairpur

2. Social Mobilization Progress

Khairpur													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	8,433	0%	-	2,901	0%	-	2,308	0%	173,466	166,742	96%
	Number of Cos formed	-	464	0%	-	171	0%	-	133	0%	9,637	9,342	97%
	Number of Vos formed	-	8	0%	-	7	0%	-	14	0%	1,205	908	75%
	Number of LSOs formed	2	-	0%	2	1	0%	2	2	100%	88	63	72%
Capacity Development of CIs Leaders	CMST of COs Formed	-	172	0%	-	102	0%	-	240	0%	19,275	14,945	78%
	Management & Planned Training for Vos	-	12	0%	-	16	0%	-	81	0%	2,410	1,646	68%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	20	0%	-	14	0%	-	77	0%	2,410	1,642	68%
	CIF Appraisal and Monitoring Training Vos	-	20	0%	-	30	0%	-	71	0%	2,410	1,596	66%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	352	172	49%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	177	89	50%
Interventions	Community Investment Fund (0-18)	661	494	75	661	538	81	661	720	109	29,737	16,814	57%
	Income Generation Grant (0-11)	224	204	91	224	405	181	224	317	142	7,434	4,190	56%
	Vocational Training Program (0-18)	216	330	153	216	287	133	216	348	161	7,806	5,732	73%
	Low Cost Houses (0-11)	-	101	0	-	82	0%	-	86	0%	2,081	1,060	51%
	Enterprise Development (BDGs)	4	4	100	4	1	25	4	-	0%	88	27	31%

3.1 Income Generation Grant

Progress of Income generation Grant

District Khairpur									
S#	Area of Investment	Cumulative as on November 2020		Month,Nov 2020		Month,Oct 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	316,000	-	-	-	-	-	-
2	Livetsock	3,975	57,245,000	203	3,045,000	404	6,057,000	307	4,558,000
3	Enterprise	192	2,734,000	1	15,000	1	15,000	10	137,000
	Total	4,190	60,295,000	204	3,060,000	405	6,072,000	317	4,695,000

3.1.1 Utilization of IGG

The month of Nov 2020 Progress

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of OCT,2020 Progress	Month of Nov,2020 Progress
Khairpur	4,190	317	405	204

3.2 Community Investment Fund

Khairpur											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	416,318,000	234,020,000	-	234,020,000	20,998	16,814	234,020,000	4,166	59,469,000	18	360,000

Progress of CIF District Wise (as of November 2020)

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	70	961,000	5	75,000	-	-	-	-
	Livestock	19837	276948000	857	12,557,000	527	7,829,000	1,204	17,543,000
	Enterprise	1091	15797000	43	706,000	11	86,000	20	315,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate
KHAIRPUR	158,047,500	157,109,750	937,750	99%	170,910,000	169,993,350	916,650	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Khairpur	Agriculture	68	926,000	5	75,000	-	-
	Livestock	15,840	220,463,000	469	6,803,000	404	6,057,000
	Enterprise	897	12,631,000	20	317,000	1	15,000

3.2.4 CIF Cycles from Recovered Amount

District Name	SMT Name	Cycles	Cycles from recovered amount					
			Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct ,2020	
			CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Khairpur	Faiz ganj	1						
		2						
	Naara	1	71	1,049,000				
		2						
	Thari Mirwah	1						
		2						
	Kot Dijj	1	2,704	39,331,000	33	495,000	188	282,000
		2	19	380,000				
	Khairpur	1	2,485	33,958,000	34	49,000	169	2,389,000
		2	20	400,000				
	Kingri	1	2,853	37,249,000	65	837,000	90	1,177,000
		2	1	14,000				
	Gambat	1	2,454	32,831,000	66	1,592,000	120	1,801,000
		2	1	15,000				
	Sobho dero	1	1,492	20,387,000	53	795,000	34	503,000
		2	1	15,000	1	15,000		

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Vocational Training Program Trade and Pax Wise Details								
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	242	3,630,000	17	255,000		-
Khairpur	Faiz Ganj	Hand Embroidery	19	285,000				-
Khairpur	Faiz Ganj	Tailoring	136	2,040,000	20	300,000	34	510,000
Khairpur	Faiz Ganj	Motor Bike	13	195,000			13	195,000
Khairpur	Faiz Ganj	Rilli Making	22	330,000			22	330,000
Khairpur	Khairpur	Applique	419	6,285,000	19	285,000		-
Khairpur	Khairpur	Beautician	132	1,980,000			21	315,000
Khairpur	Khairpur	Date Leaves Product	51	765,000				-
Khairpur	Khairpur	Moora Making	19	285,000				-
Khairpur	Khairpur	Hand Embroidery	235	3,525,000			17	255,000
Khairpur	Khairpur	Heavy Driving	6	90,000				-
Khairpur	Khairpur	LTV Driving	7	105,000				-
Khairpur	Khairpur	Machine Embroidery	15	225,000				-
Khairpur	Khairpur	Motor Bike	18	270,000				-
Khairpur	Khairpur	Shawl Making	-	-				-
Khairpur	Khairpur	Tailoring	634	9,510,000	64	960,000	42	630,000
Khairpur	Khairpur	Sweater Making	-	-				-
Khairpur	Khairpur	Cake Making	19	285,000				-
Khairpur	Kot Dijj	Applique	251	3,765,000	43	645,000	23	345,000
Khairpur	Kot Dijj	Date Cake Making	47	705,000				-

Khairpur	Kot Diji	Beautician	101	1,515,000					-
Khairpur	Kot Diji	Heavy Driving	4	60,000					-
Khairpur	Kot Diji	Solar System	24	360,000					-
Khairpur	Kot Diji	Suiter Making	67	1,005,000					-
Khairpur	Kot Diji	Tailoring	486	7,290,000				16	240,000
Khairpur	Naara	Applique	126	1,890,000	35	525,000			-
Khairpur	Naara	CLEW	18	270,000					-
Khairpur	Naara	Eletrical Work	63	945,000				14	210,000
Khairpur	Naara	Hand Embroidery	40	600,000					-
Khairpur	Naara	Motor Bike	62	930,000				0	-
Khairpur	Naara	Tailoring	120	1,800,000					-
Khairpur	Ranipur	Applique	889	13,335,000	24	360,000		34	510,000
Khairpur	Ranipur	Beautician	79	1,185,000				18	270,000
Khairpur	Ranipur	Cot weaving	24	360,000					-
Khairpur	Ranipur	Hand Embroidery	82	1,230,000	36	540,000			-
Khairpur	Ranipur	Hand Purse Making	22	330,000					-
Khairpur	Ranipur	Khes Making	21	315,000					-
Khairpur	Ranipur	LTV Driving	14	210,000					-
Khairpur	Ranipur	Motor Bike	18	270,000					-
Khairpur	Ranipur	Shawl Making	-	-					-
Khairpur	Ranipur	Solar System	26	390,000					-
Khairpur	Ranipur	Tailoring	591	8,865,000	18	270,000		19	285,000
Khairpur	Thari Mirwah	Applique	146	2,190,000					-
Khairpur	Thari Mirwah	Motor Bike	12	180,000					-
Khairpur	Thari Mirwah	Hand Embroidery	180	2,700,000	54	810,000			-
Khairpur	Thari Mirwah	Tailoring	129	1,935,000				0	-

3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of November 2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Khairpur	1060	229	1060	101	38	139	82	25	107	86	0	86

District Sanghar**Social Mobilization Progress**

Sanghar													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1500	0	-	1,229	0%	-	1,508	0%	180,606	124,035	69%
	Number of Cos formed	-	71	0	-	58	0%	-	73	0%	10,034	779	8%
	Number of Vos formed	-	9	0	-	9	0%	-	17	0%	1,254	941	75%
	Number of LSOs formed	2	4	0	2	1	0%	2	-	0%	73	62	85%
Capacity Development of CIs Leaders	CMST of COs Formed	-	108	0	-	92	0%	-	140	0%	20,068	12,960	65%
	Management & Planned Training for Vos	-	0	0	-	53	0%	-	10	0%	2,508	1,695	68%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	10	0	-	41	0%	-	16	0%	2,508	1,575	63%
	CIF Appraisal and Monitoring Training Vos	-	10	0	-	43	0%	-	16	0%	2,508	1,471	59%
	LSO Management and Skills Training	10	0	0	10	-	0%	10	-	0%	292	197	67%
	LSO Financial Management & Book keeping Training	5	0	0	5	-	0%	5	-	0%	146	91	62%
	Community Investment Fund (0-18)	688	1805	262	688	351	51	688	1,191	173	30,960	21,133	68%
Interventions	Income Generation Grant (0-11)	235	156	66	235	119	51	235	-	0	7,740	3,007	39%
	Vocational Training Program (0-18)	225	243	108	225	197	88	225	120	53	8,127	4,926	61%
	Low Cost Houses (0-11)	-	106	0%	-	51	0%	-	56	0%	2,167	1,150	53%
	Enterprise Development (BDGs)	4	14	350	4	-	0%	4	-	0%	73	26	36%

3.1 Income Generation Grant

District Sanghar									
S#	Area of Investment	Cumulative as on November		Month,Nov 2020		Month,Oct 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	39,000	-	-	-	-	-	-
2	Livetsock	2,953	38,113,000	155	2,255,000	119	1,667,000	-	-
3	Enterprise	51	679,500	1	15,000	-	-	-	-
		3,007	38,831,500	156	2,270,000	119	1,667,000	-	-

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of OCT,2020 Progress	Month of Nov,2020 Progress
Sanghar	3,007	-	119	156

3.2 Community Investment Fund**Progress of CIF District Wise (as of November 2020)**

Sanghar									
District Name	CIF Allocation as	Funds	Funds	Funds	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle
Sanghar	433,440,000	216,470,500	-	216,470,500	21,133	15,184	216,470,500	5,949	80,141,500

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	7	96,000	-	-	-	-	-	-
	Livestock	19,810	272,572,000	1,591	22,878,000	316	4,547,000	1,145	14,903,000
	Enterprise	1,316	23,944,000	214	4,371,000	35	635,000	47	1,015,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate
SANGHAR	157,121,000	174,697,500	1,682,000	111%	171,095,000	190,117,900	1,742,500	111%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Sanghar	Agriculture	7	96,000	-	-	-	-
	Livestock	19,810	272,572,000	1,591	22,878,000	316	4,547,000
	Enterprise	1,316	23,944,000	214	4,371,000	35	635,000

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000				-
Sanghar	Sanghar	Bangles	24	360,000				-
Sanghar	Sanghar	Beautician	42	630,000				-
Sanghar	Sanghar	Block Printing	35	525,000				-
Sanghar	Sanghar	Motor Bike	107	1,605,000	15	225,000		-
Sanghar	Sanghar	Qureshia Working	30	450,000				-
Sanghar	Sanghar	Solar System	204	3,060,000			19	285,000
Sanghar	Sanghar	Heavy Driving	13	195,000				-
Sanghar	Sanghar	LTV Driving	14	210,000			14	210,000
Sanghar	Sanghar	Tailoring	540	8,100,000	37	555,000		-
Sanghar	Sanghar	Hand Embroidery	49	735,000			20	300,000
Sanghar	Sanghar	Handy Crafts	12	180,000				-
Sanghar	Sanghar	Carpentor Work	18	270,000				-
Sanghar	Sanghar	Ghagra Choli	13	195,000				-
Sanghar	Sinjhero	Tailoring	425	6,375,000			18	270,000
Sanghar	Sinjhero	Applic Work	46	690,000				-
Sanghar	Sinjhero	Hand Embroidery	106	1,590,000				-
Sanghar	Sinjhero	Kureshiat Work	17	255,000				-
Sanghar	Sinjhero	Beautician	62	930,000				-
Sanghar	Sinjhero	Mobile Repairing	10	150,000				-
Sanghar	Sinjhero	Motorbike Repairing	71	1,065,000	15	225,000		-
Sanghar	Sinjhero	Solar Mechanic	15	225,000				-
Sanghar	Sinjhero	Ghagra Choli	18	270,000				-
Sanghar	Khipro	Tailoring	696	10,440,000		-	35	525,000

Sanghar	Khipro	Hand Embroidery	88	1,320,000					-
Sanghar	Khipro	Motorbike Repairing	151	2,265,000	15	225,000			-
Sanghar	Khipro	Solar Mechanic	180	2,700,000					-
Sanghar	Khipro	Mobile Repairing	44	660,000					-
Sanghar	Khipro	Applic Work	19	285,000					-
Sanghar	Khipro	Kureshiat Work	20	300,000					-
Sanghar	Khipro	Cot weaving	20	300,000					-
Sanghar	Tando Adam	Tailoring	286	4,290,000	21	315,000	16	240,000	
Sanghar	Tando Adam	Beautician	114	1,710,000					-
Sanghar	Tando Adam	Applic Work	54	810,000					-
Sanghar	Tando Adam	Motorbike Repairing	33	495,000	13	195,000			-
Sanghar	Tando Adam	Adda Embroidery	39	585,000	20	300,000			-
Sanghar	Tando Adam	Mobile Repairing	37	555,000					-
Sanghar	Tando Adam	LTV Driving	22	330,000					-
Sanghar	Jam Nawaz Ali	LTV Driving	1	15,000					-
Sanghar	Jam Nawaz Ali	Applic Work	19	285,000					-
Sanghar	Jam Nawaz Ali	Beautician	8	120,000					-
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600,000					-
Sanghar	Jam Nawaz Ali	Solar Mechanic	109	1,635,000	14	210,000	20	300,000	
Sanghar	Jam Nawaz Ali	Tailoring	71	1,065,000			20	300,000	
Sanghar	Jam Nawaz Ali	Dress Making	20	300,000					-
Sanghar	Shadadpur	Applic Work	142	2,130,000	15	225,000			-
Sanghar	Shadadpur	Beautician	105	1,575,000					-
Sanghar	Shadadpur	Hand Embroidery	42	630,000					-
Sanghar	Shadadpur	Heavy Driving	6	90,000					-
Sanghar	Shadadpur	Mobile Repairing	13	195,000					-
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000					-
Sanghar	Shadadpur	Solar Mechanic	72	1,080,000	18	270,000			-
Sanghar	Shadadpur	Tailoring	528	7,920,000	43	645,000	19	285,000	
Sanghar	Shadadpur	Motorbike Repairing	55	825,000	17	255,000	16	240,000	

3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of November 2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Sanghar	584	566	1150	67	39	106	21	30	51	11	45	56

District Mirpurkhas

2. Social Mobilization Progress

Mirpurkhas													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	353	0	-	985	0%	-	-	0%	103,534	96,565	93%
	Number of Cos formed	-	3	0	-	23	0%	-	-	0%	5,752	6,054	100%
	Number of Vos formed	-	0	0	-	0	0%	-	-	0%	719	768	100%
	Number of LSOs formed	2	7	0	2	1	0%	2	-	0%	55	54	98%
Capacity Development of CIs Leaders	CMST of COs Formed	-	36	0	-	0	0%	-	-	0%	11,504	10,896	95%
	Management & Planned Training for Vos	-	0	0	-	0	0%	-	-	0%	1,438	1,421	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	0	-	0	0%	-	-	0%	1,438	1,346	96%
	CIF Appraisal and Monitoring Training Vos	-	16	0	-	0	0%	-	-	0%	1,438	1,432	98%
	LSO Management and Skills Training	10	31	0	10	0	0%	10	-	0%	220	170	78%
	LSO Financial Management & Book keeping Training	5	21	0	5	0	0%	5	16	320	110	82	85%
Interventions	Community Investment Fund (0-18)	395	718	182	395	268	68	395	160	41	17,749	13,369	75%
	Income Generation Grant (0-11)	135	60	44	135	161	119	135	-	0	4,437	2,320	52%
	Vocational Training Program (0-18)	130	169	130	130	127	98	130	30	23	4,660	3,240	73%
	Low Cost Houses (0-11)	-	102	0	-	11	0%	-	-	0%	1,243	743	60%
	Enterprise Development (BDGs)	2	3	150	2	2	100	2	-	0%	55	20	36%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Mirpurkhas									
S#	Area of Investment	Cumulative as on November 2020		Month,Nov 2020		Month,Oct 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	-	-	-	-	-	-
2	Livetsock	2031	29,330,000	60	490,000	160	2,400,000	-	-
3	Enterprise	287	4,055,500	-	-	1	15,000	-	-
		2,320	33,412,500	60	490,000	161	2,415,000	-	-

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of OCT,2020 Progress	Month of Nov,2020 Progress
MirpurKhas	2,320	-	161	60

3.2 Community Investment Fund

Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Mirpurkhas	248,486,000	154,769,500	-	141,506,500	13,369	10,875	154,769,500	2,494	33,900,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkh	Agriculture	2	30,000						
	Livestock	11,958	168,040,000	675	10,430,000	249	3,771,000	159	2,248,000
	Enterprise	1,409	20,599,500	43	675,000	19	340,000	1	15,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate
MIRPUKHAS	108,136,500	107,233,000	507,500	99%	118,159,500	116,625,000	546,500	99%

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount
Mirpurkhas	Agriculture	2	30,000				
	Livestock	11,958	168,040,000	675	10,430,000	249	3,771,000
	Enterprise	1,409	20,599,500	43	675,000	19	340,000

3.2.5 CIF Cycles from Recovered Amount

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Mirpurkhas	Digri	1	1,680	24,339,500	125	1,746,000	70	1,193,000
		2						
	Jhuddo	1	1,143	17,158,500	118	1,649,000	35	578,000
		2						
	KGM	1	3,251	43,118,000	180	2,526,000	234	2,796,000
		2						
	MPKs	1	1,018	14,260,000	-	-	33	411,000
		2						
	Sindhri	1	1,199	17,749,000	55	769,000	63	1,009,000
		2						

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work	106	1,590,000		-		-
Mirpurkhas	Digri FU	Hand Embroidery	62	930,000		-		-
Mirpurkhas	Digri FU	Male Tailoring	48	720,000		-		-
Mirpurkhas	Digri FU	Mobile Repairing	70	1,050,000		-		-
Mirpurkhas	Digri FU	Moka Work	36	540,000		-		-
Mirpurkhas	Digri FU	Motor Bike Repairing	89	1,335,000	13	195,000		-
Mirpurkhas	Digri FU	Pulmber work	12	180,000		-		-
Mirpurkhas	Digri FU	Solar System	106	1,590,000		-	28	420,000
Mirpurkhas	Digri FU	Surf Making	18	270,000		-		-
Mirpurkhas	Digri FU	Tailoring	262	3,930,000	15	225,000		-
Mirpurkhas	Digri FU	Tailoring Kurti Pajama	10	150,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Aplic Work	70	1,050,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Hand Embroidery	261	3,915,000	17	255,000		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mask Making	19	285,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing	59	885,000		-	18	270,000
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing	98	1,470,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work	14	210,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making	22	330,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making	17	255,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Solar System	92	1,380,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Tailoring	292	4,380,000		-	21	315,000
Mirpurkhas	Mirpurkhas FU	Aplic Work	266	3,990,000	36	540,000		-
Mirpurkhas	Mirpurkhas FU	Bangles Trade	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Beautician	75	1,125,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap	18	270,000		-		-
Mirpurkhas	Mirpurkhas FU	Car Driving	28	420,000		-		-
Mirpurkhas	Mirpurkhas FU	Coat Netting	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	23	345,000		-		-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	68	1,020,000		-		-
Mirpurkhas	Mirpurkhas FU	Juice Making	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Lace Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Live Stock	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Male Tailoring	13	195,000		-		-
Mirpurkhas	Mirpurkhas FU	Matka Decoration	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Moti Work	14	210,000		-		-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	50	750,000		-		-
Mirpurkhas	Mirpurkhas FU	Nursery	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Making	22	330,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Packing	6	90,000		-		-
Mirpurkhas	Mirpurkhas FU	Pindi Making	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	26	390,000		-		-
Mirpurkhas	Mirpurkhas FU	Qureshiya Work	16	240,000		-		-
Mirpurkhas	Mirpurkhas FU	Rilli Making	97	1,455,000	39	585,000		-
Mirpurkhas	Mirpurkhas FU	School Bag	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	8	120,000		-		-
Mirpurkhas	Mirpurkhas FU	Solar System	117	1,755,000	13	195,000		-
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making	39	585,000	18	270,000	21	315,000
Mirpurkhas	Mirpurkhas FU	Travelling Bags	17	255,000		-	17	255,000
Mirpurkhas	Mirpurkhas FU	Jhoki Work	22	330,000		-	22	330,000
Mirpurkhas	Mirpurkhas FU	Soul Making	11	165,000		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring	477	7,155,000	18	270,000		-
						-		-

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low Cost Houses

Progress of LCH District Wise (as of November,2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Mirprukhas	377	366	743	102	72	174	11	17	28	0		0

Business Development Groups

District Umerkot

3. Social Mobilization Progress

Umerkot													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1945	0	-	1,496	0%	-	412	0%	110,034	74,293	68%
	Number of Cos formed	-	112	0	-	97	0%	-	27	0%	6,113	4,689	77%
	Number of Vos formed	-	15	0	-	-	0%	-	-	0%	764	685	90%
	Number of LSOs formed	1	1	0	1	1	0%	1	-	0%	42	36	86%
Capacity Development of CIs Leaders	CMST of COs Formed	-	179	0	-	-	0%	-	-	0%	12,227	7,991	65%
	Management & Planned Training for Vos	-	-	0	-	-	0%	-	-	0%	1,528	1,223	80%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	0	-	-	0%	-	-	0%	1,528	1,199	78%
	CIF Appraisal and Monitoring Training Vos	-	-	0	-	-	0%	-	-	0%	1,528	1,246	82%
	LSO Management and Skills Training	5	15	0	5	-	0%	5	-	0%	168	136	81%
	LSO Financial Management & Book keeping Training	2	-	0	2	-	0%	2	-	0%	84	42	50%
Interventions	Community Investment Fund (0-18)	420	335	80	420	399	95	420	-	0%	18,863	9,486	50%
	Income Generation Grant (0-11)	-	68	0	-	143	0	-	-	0%	4,716	2,341	50%
	Vocational Training Program (0-18)	142	130	92	142	109	77	142	49	35	4,951	3,036	61%
	Low Cost Houses (0-11)	138	6	4	138	38	28	138	27	20	1,320	899	68%
	Enterprise Development (BDGs)	2	-	0	2	-	0%	2	-	0%	42	5	12%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Progress of Income generation Grant

District Umerkot									
S#	Area of Investment	Cumulative as on November		Month,Nov 2020		Month,Oct 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture								
2	Livetsock	1663	24199000	26	382000	74	953000		
3	Enterprise	678	9927000	42	565000	69	1019000		
		2,341	34,126,000	68	947,000	143	1,972,000	-	-

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Umerkot	2,341	-	68	143

3.2 Community Investment Fund

Progress of CIF District Wise (as of Nov,2020)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Umerkot	264,082,000	129,839,000	-	129,839,000	11,366	9,486	129,839,000	1,880	23,725,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Umerkot	Agriculture								
	Livestock	7,156	97,398,000	298	3,954,000	100	1304000	308	3980000
	Enterprise	4,210	56,166,000	276.00	3,760,000	299	3,844,000	210	2,692,000

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
	Amount	Amount	Amount		Amount	Amount	Amount	
District Name	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate	CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	Recovery Rate
UMERKOT	95,042,000	105,556,350	3,093,650	111%	99,400,000	112,009,750	2,483,250	113%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
Umerkot	Agriculture						
	Livestock	7,156	97,398,000	298	3,954,000	100	1,304,000
	Enterprise	4,210	56,166,000	276	3,760,000	299	3,844,000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Kunri	Aplic Work	170	2,550,000		-		-
Umerkot	Kunri	Beautician	15	225,000	15	225,000		-
Umerkot	Kunri	CLEW	8	120,000		-		-
Umerkot	Kunri	Hand Embroidery	216	3,240,000		-		-
Umerkot	Kunri	HandiCraft	167	2,505,000		-		-
Umerkot	Kunri	Heavy Machinery	12	180,000		-		-
Umerkot	Kunri	Motor Bike Repairing	25	375,000		-		-
Umerkot	Kunri	Mukka Work	20	300,000		-	20	300000
Umerkot	Kunri	Sindhi Topi Making	16	240,000		-		-
Umerkot	Kunri	Solar Systems	43	645,000		-		-
Umerkot	Kunri	Tailoring	270	4,050,000		-	24	360000
Umerkot	Pithoro	Aplic Work	71	1,065,000		-		-
Umerkot	Pithoro	Cement Jali Making	23	345,000		-		-
Umerkot	Pithoro	Hand Embroidery	94	1,410,000		-		-
Umerkot	Pithoro	HandiCraft	117	1,755,000		-		-
Umerkot	Pithoro	Motor Bike Repairing	15	225,000		-		-
Umerkot	Pithoro	Mukka Work	17	255,000		-		-
Umerkot	Pithoro	Seed Germination T	15	225,000		-		-
Umerkot	Pithoro	Tailoring	82	1,230,000		-		-
Umerkot	Pithoro	Tyre Puncher Shop	17	255,000		-		-
Umerkot	Samaro	Aplic Work	141	2,115,000		-		-
Umerkot	Samaro	CLEW	4	60,000		-		-
Umerkot	Samaro	Hand Embroidery	154	2,310,000		-		-
Umerkot	Samaro	HandiCraft	75	1,125,000		-		-
Umerkot	Samaro	Mason Work	7	105,000		-		-
Umerkot	Samaro	Motor Bike Repairing	29	435,000		-	10	150000
Umerkot	Samaro	Potter Work	3	45,000		-		-
Umerkot	Samaro	Rilli Making	18	270,000	18	270,000		-
Umerkot	Samaro	Solar Systems	38	570,000		-		-
Umerkot	Samaro	Sweet & Nimco Mak	13	195,000		-		-
Umerkot	Samaro	Tailoring	99	1,485,000	20	300,000	18	270000
Umerkot	Samaro	Tyre Puncher Shop	31	465,000		-		-
Umerkot	Umerkot	Cement Jali Making	1	15,000		-		-
Umerkot	Umerkot	CLEW	19	285,000		-		-
Umerkot	Umerkot	Drawstring	25	375,000		-		-
Umerkot	Umerkot	Electrician Work	11	165,000		-		-
Umerkot	Umerkot	Hand Embroidery	324	4,860,000		-		-
Umerkot	Umerkot	Heavy Machinery	6	90,000		-		-
Umerkot	Umerkot	Kitchen Gardening	21	315,000		-		-
Umerkot	Umerkot	Motor Bike Repairing	64	960,000	30	450,000		-
Umerkot	Umerkot	Mukka Work	55	825,000		-	16	240000
Umerkot	Umerkot	Purse Making	19	285,000		-		-
Umerkot	Umerkot	Rilli Making	47	705,000	47	705,000		-
Umerkot	Umerkot	School Bag Making	19	285,000		-	19	285000
Umerkot	Umerkot	Sindhi Topi Making	40	600,000		-		-
Umerkot	Umerkot	Tailoring	195	2,925,000		-		-
Umerkot	Umerkot	Tyre Puncher Shop	13	195,000		-		-

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low-Cost Houses

Progress of LCH District Wise (as of November 2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Umerkot	899	640		6	26		38	56		27	2	

District Badin

2. Social Mobilization Progress

Badin													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	5526	0	-	635	0	-	1,548	0	146,943	122,922	84%
	Number of Cos formed	-	216	0	-	40	0	-	93	0	8,164	7,591	93%
	Number of Vos formed	-	0	0	-	-	0	-	-	0	1,021	787	77%
	Number of LSOs formed	1	2	2	1	-	0	1	-	0	68	48	71%
Capacity Development of CIs Leaders	CMST of COs Formed	-	0	0	-	13	0	-	115	0	16,328	12,836	79%
	Management & Planned Training for Vos	-	0	0	-	-	0	-	-	0	2,042	1,370	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	0	-	-	0	-	-	0	2,042	1,309	64%
	CIF Appraisal and monitoring training for Vos	-	0	0	-	-	0	-	-	0	2,042	1,235	60%
	LSO Management and Skills Training	10	0	0	10	-	0	10	-	0	272	145	53%
	LSO Financial Management & Book keeping Training	5	0	0	5	-	0	5	-	0	136	67	49%
Interventions	Community Investment Fund (0-18)	560	453	81	560	-	0	560	-	0	25,191	12,984	52%
	Income Generation Grant (0-11)	190	0	0	190	-	0	190	-	0	6,297	2,881	46%
	Vocational Training Program (0-18)	184	104	57	184	88	48	184	138	75	6,612	4,065	61%
	Low Cost Houses (0-11)	-	36	0	-	21	0	-	-	0	1,763	801	45%
	Enterprise Development (BDGs)	4	2	0.5	4	-	0	4	-	0	68	11	16%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

Badin									
S#	Area of Investment	Cumulative as on November		Month,Nov 2020		Month,Oct 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	52	758000	0	0	0	0	0	0
2	Livestock	2627	36352000	0	0	0	0	0	0
3	Enterprise	202	2850500	0	0	0	0	0	0
		2,881	39,960,500	-	-	-	-	-	-

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of OCT,2020 Progress	Month of Nov,2020 Progress
Badin	2,881	-	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of Nov,2020)

Badin									
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Badin	352,674,000				12,984	11,603	147,765,500	1,381	17,667,500

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Badin	Agriculture	375	5655000	65	920000				
	Livestock	2024	33956500	103	1454000				
	Enterprise	10585	125821500	285	3480000				

3.2.3 CIF With Seed Amount

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
Badin	Agriculture	375	5,655,000	65	920,000		
	Livestock	2,024	33,956,500	103	1,454,000		
	Enterprise	10,585	125,821,500	285	3,480,000		

3.2.5 CIF Product Wise

Above

Cycles from recovered amount								
District Name	SMT Name	Cycles	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
Badin	Badin	1	2189	26722700	94	887900	83	631800
		2	161	2050500	30	356000	37	385000
	Matli	1	2747	33933000	164	2120000	152	1671900
		2	64	822000	1	3,000	3	13000
	SFR	1	1732	21334675	163	1900000	27	255675
		2	-	-	-	-	0	0
	Tando Bago	1	3031	38225500	387	4811000	246	2877000
		2	115	1407000	6	39000	12	120000

3.3 Vocational Training Program

3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	238	3,570,000	16	240,000		-
Badin	Badin	Beautician	101	1,515,000		-		-
Badin	Badin	Chader Embroidery	182	2,730,000		-		-
Badin	Badin	Chunri	296	4,440,000		-		-
Badin	Badin	Clew	4	60,000		-		-
Badin	Badin	Gajj Making	18	270,000		-		-
Badin	Badin	Ghagra Making	37	555,000		-		-
Badin	Badin	Hand Embroidery	75	1,125,000		-		-
Badin	Badin	Hand Made Fan (Win	21	315,000		-		-
Badin	Badin	Mason Work	3	45,000		-		-
Badin	Badin	Aar Work	37	555,000		-	18	270,000
Badin	Badin	Mobile repairing	34	510,000		-		-
Badin	Badin	Motor Bike Repairing	51	765,000		-		-
Badin	Badin	Pindi Making	39	585,000		-		-
Badin	Badin	Ralli Making	47	705,000		-		-
Badin	Badin	Tailroring	281	4,215,000	30	450,000		-
Badin	Badin	Topi Embroidery	18	270,000		-		-
Badin	Matli	Applique	155	2,325,000	21	315,000		-
Badin	Matli	Beautician	45	675,000		-		-
Badin	Matli	Chader Embroidery	38	570,000		-		-
Badin	Matli	Clew	5	75,000		-		-
Badin	Matli	Hand Embroidery	261	3,915,000		-		-
Badin	Matli	Gaj Making	16	240,000		-		-
Badin	Matli	Heavy Driving	3	45,000		-		-
Badin	Matli	Maze posh	32	480,000		-		-
Badin	Matli	Motor Bike Repairing	13	195,000		-		-
Badin	Matli	Purse Making	98	1,470,000		-		-
Badin	Matli	Tailroring	100	1,500,000		-		-
Badin	Shaheed Fazul Rahu	Applique	36	540,000		-		-
Badin	Shaheed Fazul Rahu	Beautician	63	945,000		-		-
Badin	Shaheed Fazul Rahu	Chunri	17	255,000		-		-
Badin	Shaheed Fazul Rahu	Clew	6	90,000		-		-
Badin	Shaheed Fazul Rahu	Hand Embroidery	68	1,020,000		-		-
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000		-		-
Badin	Shaheed Fazul Rahu	Gaj Making	25	375,000		-	25	375,000
Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000		-		-
Badin	Shaheed Fazul Rahu	Solar	18	270,000		-		-
Badin	Shaheed Fazul Rahu	Tailroring	84	1,260,000		-	27	405,000
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000		-		-
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000		-		-
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000		-		-
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000		-		-
Badin	Talhar	Applique	119	1,785,000		-		-
Badin	Talhar	Chader Embroidery	22	330,000		-		-
Badin	Talhar	Chunri	20	300,000		-		-
Badin	Talhar	Clew	1	15,000		-		-
Badin	Talhar	Cot Rope	20	300,000		-		-
Badin	Talhar	Hand Embroidery	107	1,605,000		-		-
Badin	Talhar	Heavy Driving	2	30,000		-		-
Badin	Talhar	Motor Bike Repairing	18	270,000		-		-

Badin	Talhar	Aar Work	21	315,000	21	315,000		-
Badin	Tando Bago	Applique	185	2,775,000		-		-
Badin	Tando Bago	Beautician	41	615,000		-		-
Badin	Tando Bago	Chader Embroidery	19	285,000		-		-
Badin	Tando Bago	Chunri	121	1,815,000		-		-
Badin	Tando Bago	Clew	3	45,000		-		-
Badin	Tando Bago	DrawString (sagi Agha	9	135,000		-		-
Badin	Tando Bago	Farasi Making	56	840,000		-		-
Badin	Tando Bago	Gajj Making	21	315,000		-		-
Badin	Tando Bago	Gas Welding	20	300,000		-		-
Badin	Tando Bago	Hand Embroidery	155	2,325,000		-		-
Badin	Tando Bago	Heavy Driving	4	60,000		-		-
Badin	Tando Bago	Machine Emroidary	23	345,000		-		-
Badin	Tando Bago	Mason Work	10	150,000		-		-
Badin	Tando Bago	Mobile repairing	11	165,000		-		-
Badin	Tando Bago	Motor Bike Repairing	62	930,000	16	240,000		-
Badin	Tando Bago	Mukka Work	19	285,000		-		-
Badin	Tando Bago	Pindi Making	25	375,000		-		-
Badin	Tando Bago	Purse Making	12	180,000		-		-
Badin	Tando Bago	Solar	20	300,000		-		-
Badin	Tando Bago	Tailoring	208	3,120,000		-	18	270,000

3.3.2 Drop out ratio disaggregated by Gender

6 Pax

3.4 Business Development Groups

The above mentioned in the consolidated sheet

3.5 Low-Cost Houses

Progress of LCH District Wise (as of Nov,2020)

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses
	Badin	801	251	801	36	30	775	21	0	752	0	5	752

District Thatta

2. Social Mobilization Progress

Thatta													
Indicators	Program Activities	Nov,2020 Progress			Oct,2020 Progress			Sept,2020 Progress			Consolidated as of Nov,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	2469	0	-	1820	#DIV/0!	-	765	#DIV/0!	87,453	72,754	83%
	Number of Cos formed	-	149	0	-	125	#DIV/0!	-	54	#DIV/0!	4,859	4,710	97%
	Number of Vos formed	-	10	0	-	18	#DIV/0!	-	10	#DIV/0!	607	605	100%
	Number of LSOs formed	1	1	100%	1		0	1	100%		41	33	80%
	CMST of COs Formed	-	36	0	-	22	#DIV/0!	-	105	0%	9,717	7,295	75%
	Mangement & Planned Training for Vos	-	11	0	-		#DIV/0!	-	19	0%	1,214	882	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-		0	-		#DIV/0!	-		0%	1,214	496	41%
	CIF Apprasar and monitoring training Vos	-		0	-		#DIV/0!	-	19	0%	1,214	652	54%
	LSO Management and Skills Training	5		0	5		0	5	-	0%	168	81	48%
	LSO Financial Management & Book keeping Training	2		0	2		0	2	-	0%	84	18	21%
	Interventions	Community Investment Fund (0-18)	333	768	231	333	564	169.37	333	539	162	14,992	9,593
Income Generation Grant (0-11)		142	45	32	142	175	123.24	142	78	55	3,748	2,692	72%
Vocational Training Program (0-18)		109	98	90	109	97	88.99	109	145	133	3,936	2,181	55%
Low Cost Houses (0-11)		-	51	0	-	21	0	-	-	0	1,049	749	71%
Enterprise Development (BDGs)		2		0	2		0	2	-	0%	41	6	15%

3. Achievement against Targets Intervention Wise

3.1 Income Generation Grant

District Thatta									
S#	Area of Investment	Cumulative as on November		Month, Nov 2020		Month, Oct 2020		Month, Sept 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	45,000	2	30,000	-	-	-	-
2	Livetsock	2,559	39,762,000	43	645,000	175	2,625,000	78	1,170,000
3	Enterprise	130	525,000			-	-	-	-
		2,692	40,332,000	45	675,000	175	2,625,000	78	1,170,000

3.1.1 Utilization of IGG

District Name	Cumulative Progress	Month of Sept,2020 Progress	Month of Oct,2020 Progress	Month of Nov,2020 Progress
Thatta	2,692	78	175	45

3.2 Community Investment Fund

Progress of CIF District Wise (as of Nov,2020)

Thatta											
District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released Amount	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Thatta	209,888,000				9593	7,421	110,077,000	2,085	32,402,000	87	1,396,000

3.2.1 Utilization of CIF

District	Area of Investment	Cumulative as on Nov,2020		Current Month Nov,2020		Month (Oct,2020)		Month (Sept,2020)	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
Thatta	Agriculture	201	3,014,000	15	225,000				
	Livestock	9,364	140,450,000	753	11,420,000	564	9,004,000	539	8,237,000
	Enterprise	28	411,000						

3.2.2 CIF Recovery

Community Investment Fund Recovery Progress (Month wise)								
District Name	Amount	Amount	Amount	Recovery Rate	Amount	Amount	Amount	Recovery Rate
	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020		CIF Matured till Nov 2020	CIF Recovery till Nov 2020	Over Due Amount Nov 2020	
THATTA	72,988,000	71,855,900	1,132,100	98%	81,449,500	80,559,000	890,500	99%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Above mentioned

Community Investment Fund Details Month Wise with Seed Amount							
District	Area of Investment	Cumulative as of November,2020		Month (Nov,2020)		Month (Oct,2020)	
Thatta	Agriculture	201	3,014,000	15	225,000		
	Livestock	9,364	140,450,000	753	11,420,000	564	9,004,000
	Enterprise	28	411,000				

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Nov,2020		Month of Nov,2020		Month of Oct,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	124	1,860,000		-	44	660,000
Thatta	Ghora Bari fu	Mobile repairing	15	225,000		-		-
Thatta	Ghora Bari fu	Moter bike	15	225,000		-		-
Thatta	Ghora Bari fu	Pakha making	24	360,000		-		-
Thatta	Ghora Bari fu	Tailoring	75	1,125,000		-	17	255,000
Thatta	Ghora Bari fu	Solar system	17	255,000		-	17	255,000
Thatta	Mirpur Sakro FU	Aplic	51	765,000	15	225,000		-
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		-
Thatta	Mirpur Sakro FU	Hand embriodary	170	2,550,000	15	225,000		-
Thatta	Mirpur Sakro FU	Paras making	23	345,000		-		-
Thatta	Mirpur Sakro FU	Rilli making	35	525,000		-		-
Thatta	Mirpur Sakro FU	Solar system	55	825,000		-		-
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		-
Thatta	Mirpur Sakro FU	Tailoring	337	5,055,000	15	225,000		-
Thatta	Thatta FU	Aplic	131	1,965,000		-		-
Thatta	Thatta FU	Beautician	15	225,000		-		-
Thatta	Thatta FU	Boat making	15	225,000		-		-
Thatta	Thatta FU	Hand embriodary	382	5,730,000	34	510,000		-
Thatta	Thatta FU	Moter bike	53	795,000		-		-
Thatta	Thatta FU	muka work	95	1,425,000		-		-
Thatta	Thatta FU	Rilli making	39	585,000		-	19	285,000
Thatta	Thatta FU	Solar system	16	240,000		-		-
Thatta	Thatta FU	Tailoring	389	5,835,000	19	285,000		-

3.3.2 Drop out ratio disaggregated by Gender

One PAX

3.4 Business Development Groups

Above Mentioned

3.5 Low-Cost Houses

Progress of LCH District Wise (as of Nov 2020)

Above Mentioned

Utilization details of Low cost Housing													
S.#	District Name	Consolidated			Month of Nov,2020			Month of Oct,2020			Month of Sept,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
	Thatta	749	386	1135	51	19	70	21	34	55			

4. Challenges

- **Internal**

Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.