

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT OCTOBER, 2021

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Badin							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,795	2,537	91%	148,784	144,760	97%
	Number of Cos formed	116	121	100%	8,584	8,408	98%
	Number of Vos formed	25	20	81%	1,073	884	82%
	Number of LSOs formed	2	2	100%	68	60	88%
Capacity Development of CIs Leaders	CMST of COs Formed	232	240	100%	17,168	15,313	89%
	Mangement & Planned Training for Vos	49	53	100%	2,146	1,624	76%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	49	15	30%	2,146	1,466	68%
	CIF Appraisal and Monitoring Training Vos	49	57	100%	2,146	1,386	65%
	LSO Management and Skills Training	7	-	0%	272	139	51%
	LSO Financial Management & Book keeping Training	4	-	0%	136	67	49%
Interventions	Community Investment Fund (0-18)	361	440	100%	26,276	12,262	47%
	Income Generation Grant (0-11)	95	-	0%	6,570	3,042	46%
	Vocational Training Program (0-18)	81	31	38%	6,898	4,837	70%
	Low Cost Houses (0-11)	37	62	166%	1,839	1,187	65%
	Enterprise Development (BDGs)	3	4	160%	96	29	30%

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

– Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	144,948	28,404	35,798	80,746	100% Female
Khairpur	8	88	344	3,858	266,725	1,498,699	185,041	21,894	39,533	123,614	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	108,777	21,443	28,152	59,182	100% Female
Thatta	4	41	233	2,656	133,611	707,525	93,474	18,829	22,675	51,970	100% Female
Umerkot	4	40	215	2,666	127,965	895,755	90,899	18,589	25,271	47,028	100% Female
Sanghar	6	73	345	3,525	206,767	1,192,673	146,063	22,550	36,470	87,043	100% Female
Total	34	365	1,985	20,016	1,102,806	6,252,492	769,202	131,709	187,899	449,583	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise							
Cumulative							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	6617	4580	69%	772297	769202	100%
	Number of Cos formed	328	190	58%	44560	43714	98%
	Number of Vos formed	53	43	81%	5570	5398	97%
	Number of LSOs formed	6	5	87%	365	349	96%
Capacity Development of CIs Leaders	CMST of COs Formed	969	995	100%	89120	80440	90%
	Mangement & Planned Training for Vos	132	152	100%	11087	9846	89%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	183	156	100%	11140	8965	80%
	CIF Appraisal and Monitoring Training Vos	157	152	100%	11140	9453	85%
	LSO Management and Skills Training	33	17	100%	1464	1209	83%
	LSO Financial Management & Book keeping Training	9	19	100%	732	567	77%
Interventions	Community Investment Fund (0-18)	950	995	105%	137492	75729	55%
	Income Generation Grant (0-11)	249	0	0%	34372	18836	55%
	Vocational Training Program (0-18)	497	549	111%	36092	29464	82%
	Low Cost Houses (0-11)	232	372	100%	9623	7974	83%
	Enterprise Development (BDGs)	9	9	96%	500	191	38%

3.1 Income Generation Grant

Income Generating Grant-IGG Progress			
Consolidated Progress			
S#	Area of Investment	Cumulative as on Oct 2021	
		Nos.	Amount
1	Agriculture	81	1,168,000
2	Livetsock	17,228	244,864,000
3	Enterprise	1,527	22,015,500
		18,836	268,047,500

Progress of CIF District Wise (as of October2021)

District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	4th Cycle	4th Cycle Amount
Khairpur	704,445,770	-	26,541	17,734	247,690,000	7,778	113,757,000	1,029	16,776,000		
Mirpurkhas	407,935,605	-	18,111	11,659	167,183,500	5,249	73,028,000	1,203	17,332,000		
Sanghar	525,109,710	-	26,908	15,491	221,542,500	9,254	125,645,500	2,163	32,114,000		
Umerkot	319,559,735	-	15,457	10,312	141,394,000	4,745	62,907,500	400	6,662,000		
Badin	582,646,705	-	16,515	12,262	158,723,500	3,860	51,261,500	393	5,544,000		
Thatta	385,376,720	-	13,567	8,271	122,930,000	4,153	66,759,000	1,143	18,553,000	74	1,229,000
Total	2,925,074,245	-	117,099	75,729	1,059,463,500	35,039	493,358,500	6,331	96,981,000	74	1,229,000

Low-Cost Houses

Progress of LCH District Wise (as of October2021)

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,725	637	1,725	85	16	85
2	Sanghar	1,489	762	1,489	31	110	31
3	Mirpurkhas	1,225	671	1,225	67	32	67
4	Umerkot	1,086	877	1,086	7	7	7
5	Badin	1,351	376	1,351	164	14	164
6	Thatta	1,098	712	1,098	18	41	18
	Total	7,974	4,035	7,974	372	220	372

District Khairpur

2. Social Mobilization Progress

Khairpur							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3296	3102	94%	186983	185041	99%
	Number of Cos formed	220	110	50%	10788	10080	93%
	Number of Vos formed	42	16	38%	1327	1109	84%
	Number of LSOs formed	3	4	133%	88	80	91%
Capacity Development of CIs Leaders	CMST of COs Formed	441	287	63%	21576	18116	84%
	Mangement & Planned Training for Vos	83	16	19%	2654	2012	76%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	83	16	19%	2654	1923	72%
	CIF Appraisal and Monitoring Training Vos	83	16	19%	2654	1999	75%
	LSO Management and Skills Training	11	8	73%	352	264	75%
	LSO Financial Management & Book keeping Training	5	7	140%	176	122	69%
Interventions	Community Investment Fund (0-18)	456	0	0%	32998	17734	54%
	Income Generation Grant (0-11)	119	0	0%	8249	4765	58%
	Vocational Training Program (0-18)	139	101	76%	8662	6696	77%
	Low Cost Houses (0-11)	47	85	181%	2310	1725	75%
	Enterprise Development (BDGs)	3	5	167%	121	52	43%

3.1 Income Generation Grant

District Khairpur			
S#	Area of Investment	Cumulative as on Oct 2021	
		Nos.	Amount
1	Agriculture	20	284,000
2	Livetsock	4,573	66,188,000
3	Enterprise	172	2,432,000
	Total	4,765	68,904,000

3.2 Community Investment Fund

Khairpur									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	26,541	17,734	247,690,000	7,778	113,757,000	1,029	16,776,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October2021)

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,725	637	1,725	85	16	85

District Sanghar

Sanghar							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	337	0%	144766	146063	101%
	Number of Cos formed	0	29	0%	8354	7890	94%
	Number of Vos formed	0	2	0%	1022	1053	103%
	Number of LSOs formed	1	1	100%	73	73	100%
Capacity Development of CIs Leaders	CMST of COs Formed	265	103	39%	15178	14989	98%
	Mangement & Planned Training for Vos	26	18	69%	1991	1984	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	77	32	42%	1891	1837	98%
	CIF Appraisal and Monitoring Training Vos	51	34	67%	1941	1928	99%
	LSO Management and Skills Training	16	9	56%	292	285	98%
	LSO Financial Management & Book keeping Training	0	0	0%	136	137	100%
Interventions	Community Investment Fund (0-18)	0	0	0%	20717	15491	75%
	Income Generation Grant (0-11)	0	0	0%	4702	3092	66%
	Vocational Training Program (0-18)	194	46	22%	6350	6222	98%
	Low Cost Houses (0-11)	100	31	31%	1519	1489	98%
	Enterprise Development (BDGs)	0	0	0%	41	33	80%

3.1 Income Generation Grant

District Sanghar			
S#	Area of Investment	Cumulative as on Oct 2021	
		Nos.	Amount
1	Agriculture	4	54,000
2	Livetsock	3,037	39,383,000
3	Enterprise	51	679,500
		3,092	40,116,500

Progress of CIF District Wise (as of October2021)

Sanghar									
District Name	CIF Allocation as	Funds Available	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	3rd Cycle	3rd Cycle Amount
Sanghar	525,109,710	-	26,908	15,491	221,542,500	9,254	125,645,500	2,163	32,114,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October2021)

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sanghar	1,489	762	1,489	31	110	31

District Mirpurkhas

3. Social Mobilization Progress

Mirpurkhas							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	1137	416	37%	108625	108777	95%
	Number of Cos formed	20	14	100%	6267	6333	99%
	Number of Vos formed	1	0	0%	783	785	100%
	Number of LSOs formed	1	0	0%	48	55	100%
Capacity Development of Cls Leaders	CMST of COs Formed	40	58	100%	13010	11992	90%
	Mangement & Planned Training for Vos	3	10	100%	1566	1519	94%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	3	10	100%	1584	1490	88%
	CIF Appraisal and Monitoring Training Vos	3	10	100%	1140	1508	100%
	LSO Management and Skills Training	3	0	0%	128	203	63%
	LSO Financial Management & Book keeping Training	2	0	0%	48	112	42%
Interventions	Community Investment Fund (0-18)	266	546	100%	13271	11659	100%
	Income Generation Grant (0-11)	70	0	0%	2929	2714	93%
	Vocational Training Program (0-18)	60	91	100%	3241	4373	100%
	Low Cost Houses (0-11)	28	67	100%	950	1225	100%
	Enterprise Development (BDGs)	1	2	100%	32	42	100%

Income Generation Grant

District Mirpurkhas		
S#	Area of Investment	Cumulative as on September 2021
1	Agriculture	2 27,000
2	Livetsock	2,408 34,985,000
3	Enterprise	304 4,310,500
		2,714 39,322,500

Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Mirpurkhas	407,935,605	-	18,111	11,659	167,183,500	5,249	73,028,000	1,203	17,332,000

Low Cost Houses

Progress of LCH District Wise (as of October,2021)

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
3	Mirpurkhas	1,225	671	1,225	67	32	67

District Umerkot

Umerkot							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	233	0%	89606	90899	100%
	Number of Cos formed	0	12	0%	5170	5336	100%
	Number of Vos formed	0	0	0%	690	750	100%
	Number of LSOs formed	0	0	0%	40	40	100%
Capacity Development of CIs Leaders	CMST of COs Formed	47	46	100%	10340	9772	95%
	Mangement & Planned Training for Vos	0	0	0%	1380	1378	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	0%	1380	1383	100%
	CIF Appraisal and Monitoring Training Vos	0	0	0%	1380	1399	100%
	LSO Management and Skills Training	0	0	0%	160	157	98%
	LSO Financial Management & Book keeping Training	0	0	0%	80	80	100%
Interventions	Community Investment Fund (0-18)	0	0	0%	15889	10312	65%
	Income Generation Grant (0-11)	0	0	0%	3972	2514	63%
	Vocational Training Program (0-18)	43	46	100%	4171	3646	87%
	Low Cost Houses (0-11)	33	7	21%	1112	1086	98%
	Enterprise Development (BDGs)	4	0	0%	42	24	57%

Income Generation Grant

Progress of Income generation Grant

District Umerkot			
S#	Area of Investment	Cumulative as on Oct 2021	
		Nos.	Amount
1	Agriculture		
2	Livetsock	1,762	25,694,000
3	Enterprise	752	11,053,000
		2,514	36,747,000

Progress of CIF District Wise (as of October,2021)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Umerkot	319,559,735	-	15,457	10,312	141,394,000	4,745	62,907,500	400	6,662,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October2021)

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
4	Umerkot	1,086	877	1,086	7	7	7

District Badin

2. Social Mobilization Progress

Badin							
Indicators	Program Activities	Oct,2021 Progress			Consolidated as of Oct,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	0	285	0%	148784	144948	97%
	Number of Cos formed	0	14	100%	8584	8408	98%
	Number of Vos formed	0	16	#DIV/0!	1073	904	84%
	Number of LSOs formed	0	0	100%	68	60	88%
Capacity Development of CIs Leaders	CMST of COs Formed	0	265	100%	17168	15584	91%
	Mangement & Planned Training for Vos	0	22	100%	2146	1646	77%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	0	0	#DIV/0!	2146	1406	66%
	CIF Appraisal and Monitoring Training Vos	0	0	100%	2146	1464	68%
	LSO Management and Skills Training	0	0	#DIV/0!	272	139	51%
	LSO Financial Management & Book keeping Training	0	0	#DIV/0!	136	67	49%
Interventions	Community Investment Fund (0-18)	0	177	100%	26276	12262	47%
	Income Generation Grant (0-11)	0	0	#DIV/0!	6570	3042	46%
	Vocational Training Program (0-18)	0	128	#DIV/0!	6898	4968	72%
	Low Cost Houses (0-11)	0	164	#DIV/0!	1839	1351	73%
	Enterprise Development (BDGs)	0	1	#DIV/0!	96	30	31%

Badin			
S#	Area of Investment	Cumulative as on Oct 2021	
		Nos.	Amount
1	Agriculture	52	758,000
2	Livestock	2,777	38,597,000
3	Enterprise	213	3,015,500
		3,042	42,370,500

3.1

Income Generation Grant

3.1.1 Utilization of IGG

Progress of CIF District Wise (as of October,2021)

Badin									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Badin	582,646,705	-	16,515	12,262	158,723,500	3,860	51,261,500	393	5,544,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October,2021)

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
5	Badin	1,351	376	1,351	164	14	164

District Thatta

2. Social Mobilization Progress

Thatta							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2184	207	9%	93533	93474	100%
	Number of Cos formed	88	11	13%	5397	5667	100%
	Number of Vos formed	10	9	90%	675	797	100%
	Number of LSOs formed	1	0	0%	41	41	100%
Capacity Development of CIs Leaders	CMST of COs Formed	176	236	134%	10794	9987	93%
	Mangement & Planned Training for Vos	20	86	430%	1350	1307	97%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	20	98	490%	9176	926	10%
	CIF Appraisal and Monitoring Training Vos	20	92	460%	240	1155	100%
	LSO Management and Skills Training	3	0	0%	102	161	100%
	LSO Financial Management & Book keeping Training	2	12	600%	33	49	100%
Interventions	Community Investment Fund (0-18)	228	272	119%	9127	8271	91%
	Income Generation Grant (0-11)	60	0	0%	3090	2709	88%
	Vocational Training Program (0-18)	61	137	225%	2206	3559	100%
	Low Cost Houses (0-11)	24	18	75%	962	1098	100%
	Enterprise Development (BDGs)	1	1	100%	22	10	45%

3.1 Income Generation Grant

District Thatta			
S#	Area of Investment	Cumulative as on Oct 2021	
		Nos.	Amount
1	Agriculture	3	45,000
2	Livetsock	2,671	40,017,000
3	Enterprise	35	525,000
		2,709	40,587,000

3.1.1 Utilization of IGG

3.2 Community Investment Fund

Progress of CIF District Wise (as of October,2021)

Thatta									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Thatta	385,376,720	-	13,567	8,271	122,930,000	4,153	66,759,000	1,143	18,553,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October 2021)

Above Mentioned

S.#	District Name	Consolidated (As of Oct 2021)			Month of Oct,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
6	Thatta	1,098	712	1,098	18	41	18

4. Challenges

- **Internal**
Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc
- **External**
External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.