

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT OCTOBER, 2020

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one women from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	458	4,180	212,549	1,129,491	117,228	23,861	30,050	63,317	100% Female
Khairpur	8	88	344	3,855	267,180	1,502,175	158,950	19,670	35,510	103,770	100% Female
MirpurKhas	6	55	405	3,441	155,179	828,508	96,032	18,467	24,423	53,142	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	120,132	20,137	32,373	67,622	100% Female
Thatta	4	41	233	2,656	133,639	707,525	70,240	15,603	18,548	36,089	100% Female
Umerkot	4	40	215	2,647	128,008	715,418	72,318	14,961	20,637	36,720	100% Female
Total	33	365	2,000	20,304	1,103,362	6,075,839	634,900	112,699	161,541	360,660	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of Oct,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	-	8,637	0%	-	6,482	0%	-	3,858	0%	802,036	634,900	79%
	Number of Cos formed	-	488	0%	-	379	0%	-	217	0%	44,560	38,561	87%
	Number of Vos formed	-	27	0%	-	41	0%	-	26	0%	5,570	4,628	83%
	Number of LSOs formed	9	4	44%	8	3	38%	8	-	0%	367	280	76%
Capacity Development of CIs Leaders	CMST of COs Formed	-	209	0%	-	608	0%	-	408	0%	89,119	66,389	74%
	Mangement & Planned Training for Vos	-	72	0%	-	155	0%	-	26	0%	11,140	8,136	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	57	0%	-	-	0%	-	46	0%	11,140	7,329	66%
	CIF Appraisal and Monitoring Training Vos	-	74	0%	-	84	0%	-	17	0%	11,140	7,752	70%
	LSO Management and Skills Training	50	-	0%	41	-	0%	41	-	0%	1,472	827	56%
	LSO Financial Management & Book keeping Training	24	-	0%	21	-	0%	21	-	0%	736	368	50%
Interventions	Community Investment Fund (0-18)	3,057	1,721	56%	3,055	3,138	100%	3,055	1,429	0%	137,492	80,518	59%
	Income Generation Grant (0-11)	926	861	93%	1,031	395	38%	1,031	18	0%	34,372	16,883	49%
	Vocational Training Program (0-18)	1,006	813	81%	1,003	838	100%	1,003	983	100%	36,092	22,093	61%
	Low Cost Houses (0-11)	-	186	0%	-	-	0%	-	52	0%	9,623	5,007	52%
	Enterprise Development (BDGs)	18	3	17%	8	-	0%	8	2	25%	367	67	18%

3.1 Income Generation Grant

Consolidated Achievement

3.1.1 Utilization of IGG

S #	Area of Investment	Cumulative as on October 2020		Month,Sept 2020		Month,Oct 2020		Month,Aug 2020
		Nos.	Amount	Nos.	Amount	Nos.	Amount	
1	Agriculture	2,656	,155,000					-
2	Livetsock	11,361	194,745,500	385	5,728,000	1,313	19,458,000	382
3	Enterprise	2,886	41,345,000	10	137,000	88	1,200,000	35
		16,903	237,245,500	395	5,865,000	1,401	20,658,000	417

3.2 Community Investment Fund

Progress of CIF District Wise (as of October,2020)

3.2.1 Utilization of CIF

Community Investment Fund Product Wise

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30000						
		Livestock	11283	157610000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1367	19939500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96000	-	-	-	-	-	-
		Livestock	18223	249759000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1102	19573000	35	635,000	47	1,015,000	13	289,000
5	Badin	Agriculture	310	4735000			-	-		
		Livestock	10300	122341500			-	-		
		Enterprise	3893	51762000	299	3844000	198	2531000	5	60000
6	Umerkot	Agriculture								
		Livestock	6935	94506000	100	1304000	329	4241000	3	52000
		Enterprise								

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
1 Khairpur	416,318,000	233,890,000	-	233,890,000	20,910	16,789	233,890,000	4,103	58,373,000	18	360,000
2 Mirpurkhas	248,486,000	144,169,500	-	144,169,500	12,652	10,186	144,169,500	2,466	33,410,000		
3 Sanghar	433,440,000	199,888,500	-	199,888,500	19,332	14,134	199,888,500	5,198	69,539,500		
4 Umerkot	264,082,000	129,245,000	-	129,245,000	10,828	9,214	129,245,000	1,614	20,229,000		
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500		
6 Thatta	209,888,000	103,552,000	-	103,552,000	8,839	6,986	103,552,000	1,853	28,888,000		
Total	1,924,888,000	955,451,500	-	955,451,500	85,092	68,682	955,451,500	16,392	225,312,000	18	360,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate
1	BADIN	101,151,000	99,229,700	1,921,300	98%	112,340,000	110,068,900	2,271,100	98%
2	KHAIRPUR	249,754,250	249,413,000	341,250	100%	158,047,500	157,109,750	937,750	99%
3	MIRPUKHAS	109,560,888	108,850,500	710,388	99%	108,136,500	107,233,000	507,500	99%
4	SANGHAR	153,143,000	156,105,500	2,385,000	102%	157,121,000	174,697,500	1,682,000	100%
5	THATTA	61,238,500	60,444,000	794,500	99%	72,988,000	71,855,900	1,132,100	98%
6	UMERKOT	141,064,000	97,675,505	3,569,045	69%	95,042,000	105,556,350	3,093,650	100%
	Total	815,911,638	771,718,205	9,721,483	95%	703,675,000	726,521,400	9,624,100	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Community Investment Fund

3.3 Vocational Training Program

VTP						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	4,077	314	405	348	287	5,431
Sanghar	3,708	333	325	120	197	4,683
Mirpurkhas	2,526	214	177	30	127	3,074
Umerkot	2,406	236	105	49	109	2,905
Badin	3,518	217	-	138	88	3,961
Thatta	1,477	102	262	145	97	2,083
	17,712	1,416	1,274	830	905	22,137

Community Management Skills Training for CO leaders

CMST						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	13,907	322	202	216	53	14,700
Sanghar	12,319	184	117	140	92	12,852
Mirpurkhas	10,810	41	9			10,860
Umerkot	7,782		30			7,812
Badin	12,634	74		115	13	12,836
Thatta	7,040	60	32	105	22	7,259
	64,492	681	390	576	180	66,319

VMST

Management and planning training for Vos						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	1,549			44	16	1,609
Sanghar	1,589	33		10	53	1,685
Mirpurkhas	1,396	25				1,421
Umerkot	1,207		16			1,223
Badin	1,348	22				1,370
Thatta	847		5	19		871
	7,936	80	21	73	69	8,179

CIF Appraisal and Management Skills Training

CIF appraisal and Monitoring training for Vos						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	1,475			49	14	1,524
Sanghar	1,369	33		16	43	1,461
Mirpurkhas	1,391	25				1,416
Umerkot	1,229		17			1,246
Badin	1,217	18				1,235
Thatta	625	8		19		652
	7,306	84	17	84	57	7,534

CIF Book Keeping Training

CIF Book keeping and Accounts Audit						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	1,501	30		55	14	1,600
Sanghar	1,476	32		16	41	1,565
Mirpurkhas	1,300	36	10			1,346
Umerkot	1,183		16			1,199
Badin	1,269	20	20			1,309
Thatta	488	8				496
	7,217	126	46	71	55	7,515

LMST

Leadership Management Training For LSO						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	147	25				172
Sanghar	197					197
Mirpurkhas	139					139
Umerkot	121					121
Badin	145					145
Thatta	81					81
	830	25				855

LSO Financial Management Training

LSO Financial Management Training						
	As of June -2020	Jul-20	Aug-20	Sep-20	Oct-20	Total
Khairpur	89					89
Sanghar	91					91
Mirpurkhas	45			16		61
Umerkot	42					42
Badin	67					67
Thatta	18					18
	352	-	-	16	-	368

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Khairpur	Faiz Ganj	Applique	16	240,000		-	16	240,000
Khairpur	Faiz Ganj	Hand Embroidery	-	-		-		
Khairpur	Faiz Ganj	Tailoring	55	825,000	34	510,000	21	315,000
Khairpur	Faiz Ganj	Motor Bike	34	510,000	13	195,000	21	315,000
Khairpur	Faiz Ganj	Rilli Making	22	330,000	22	330,000		
Khairpur	Khairpur	Applique	-	-		-		
Khairpur	Khairpur	Beautician	21	315,000	21	315,000		
Khairpur	Khairpur	Date Leaves Product	-	-		-		
Khairpur	Khairpur	Moora Making	19	285,000		-	19	285,000
Khairpur	Khairpur	Hand Embroidery	17	255,000	17	255,000		
Khairpur	Khairpur	Heavy Driving	-	-		-		
Khairpur	Khairpur	LTV Driving	-	-		-		
Khairpur	Khairpur	Machine Embroidery	-	-		-		
Khairpur	Khairpur	Motor Bike	-	-		-		
Khairpur	Khairpur	Shawl Making	-	-		-		
Khairpur	Khairpur	Tailoring	83	1,245,000	42	630,000	41	615,000
Khairpur	Khairpur	Sweater Making	19	285,000		-	19	285,000
Khairpur	Khairpur	Cake Making	-	-		-		
Khairpur	Kot Diji	Applique	44	660,000	23	345,000	21	315,000
Khairpur	Kot Diji	Date Cake Making	18	270,000		-	18	270,000

Khairpur	Kot Diji	Beautician	-	-	-	-	-	-
Khairpur	Kot Diji	Heavy Driving	-	-	-	-	-	-
Khairpur	Kot Diji	Solar System	-	-	-	-	-	-
Khairpur	Kot Diji	Suiter Making	-	-	-	-	-	-
Khairpur	Kot Diji	Tailoring	53	795,000	16	240,000	37	555,000
Khairpur	Naara	Applique	-	-	-	-	-	-
Khairpur	Naara	CLEW	-	-	-	-	-	-
Khairpur	Naara	Eletrical Work	14	210,000	14	210,000	-	-
Khairpur	Naara	Hand Embroidery	-	-	-	-	-	-
Khairpur	Naara	Motor Bike	-	-	0	-	-	-
Khairpur	Naara	Tailoring	29	435,000	-	-	29	435,000
Khairpur	Ranipur	Applique	81	1,215,000	34	510,000	47	705,000
Khairpur	Ranipur	Beautician	18	270,000	18	270,000	-	-
Khairpur	Ranipur	Cot weaving	-	-	-	-	-	-
Khairpur	Ranipur	Hand Embroidery	-	-	-	-	-	-
Khairpur	Ranipur	Hand Purse Making	-	-	-	-	-	-
Khairpur	Ranipur	Khes Making	-	-	-	-	-	-
Khairpur	Ranipur	LTV Driving	-	-	-	-	-	-
Khairpur	Ranipur	Motor Bike	-	-	-	-	-	-
Khairpur	Ranipur	Shawl Making	-	-	-	-	-	-
Khairpur	Ranipur	Solar System	16	240,000	-	-	16	240,000
Khairpur	Ranipur	Tailoring	67	1,005,000	19	285,000	48	720,000
Khairpur	Thari Mirwah	Applique	21	315,000	-	-	21	315,000
Khairpur	Thari Mirwah	Motor Bike	-	-	-	-	-	-
Khairpur	Thari Mirwah	Hand Embroidery	-	-	-	-	-	-
Khairpur	Thari Mirwah	Tailoring	-	-	0	-	20	300,000
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000	-	-	-	-
Sanghar	Sanghar	Bangles	24	360,000	-	-	-	-

Sanghar	Sanghar	Beautician	42	630,000		-		-
Sanghar	Sanghar	Block Printing	35	525,000		-		-
Sanghar	Sanghar	Motor Bike	92	1,380,000		-		-
Sanghar	Sanghar	Qureshia Working	30	450,000		-		-
Sanghar	Sanghar	Solar System	204	3,060,000	19	285,000		-
Sanghar	Sanghar	Heavy Driving	13	195,000		-		-
Sanghar	Sanghar	LTV Driving	14		14	210,000		
Sanghar	Sanghar	Tailoring	503	7,545,000		-		-
Sanghar	Sanghar	Hand Embroidery	49	735,000	20	300,000		-
Sanghar	Sanghar	Handy Crafts	12				12	180,000
Sanghar	Sanghar	Carpentor Work	18	270,000		-		-
Sanghar	Sanghar	Ghagra Choli	13				13	195,000
Sanghar	Sinjhorro	Tailoring	425	6,375,000	18	270,000		-
Sanghar	Sinjhorro	Applic Work	46	690,000		-		-
Sanghar	Sinjhorro	Hand Embroidery	106	1,590,000		-		-
Sanghar	Sinjhorro	Kureshiat Work	17	255,000		-		-
Sanghar	Sinjhorro	Beautician	62	930,000		-		-
Sanghar	Sinjhorro	Mobile Repairing	10	150,000		-		-
Sanghar	Sinjhorro	Motorbike Repairing	56	840,000		-		-
Sanghar	Sinjhorro	Solar Mechanic	15	225,000		-		-
Sanghar	Sinjhorro	Ghagra Choli	18				18	270,000
Sanghar	Khipro	Tailoring	696	10,440,000	35	525,000	19	285,000
Sanghar	Khipro	Hand Embroidery	88	1,320,000		-		-
Sanghar	Khipro	Motorbike Repairing	136	2,040,000		-		-
Sanghar	Khipro	Solar Mechanic	180	2,700,000		-		-
Sanghar	Khipro	Mobile Repairing	44	660,000		-		-
Sanghar	Khipro	Applic Work	19	285,000		-		-
Sanghar	Khipro	Kureshiat Work	20	300,000		-		-
Sanghar	Khipro	Cot weaving	20	300,000		-		-

Sanghar	Tando Adam	Tailoring	265	3,975,000	16	240,000		-
Sanghar	Tando Adam	Beautician	114	1,710,000		-		-
Sanghar	Tando Adam	Applic Work	54	810,000		-		-
Sanghar	Tando Adam	Motorbike Repairing	20	300,000		-		-
Sanghar	Tando Adam	Adda Embroidery	19	285,000		-		-
Sanghar	Tando Adam	Mobile Repairing	37	555,000		-		-
Sanghar	Tando Adam	LTV Driving	22	330,000		-		-
Sanghar	Jam Nawaz Ali	LTV Driving	1	15,000		-		-
Sanghar	Jam Nawaz Ali	Applic Work	19	285,000		-		-
Sanghar	Jam Nawaz Ali	Beautician	8	120,000		-		-
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600,000		-	19	285,000
Sanghar	Jam Nawaz Ali	Solar Mechanic	95	1,425,000	20	300,000		-
Sanghar	Jam Nawaz Ali	Tailoring	71	1,065,000	20	300,000		-
Sanghar	Jam Nawaz Ali	Dress Making	20	300,000		-		-
Sanghar	Shadadpur	Applic Work	127	1,905,000		-		-
Sanghar	Shadadpur	Beautician	105	1,575,000		-	39	585,000
Sanghar	Shadadpur	Hand Embroidery	42	630,000		-		-
Sanghar	Shadadpur	Heavy Driving	6	90,000		-		-
Sanghar	Shadadpur	Mobile Repairing	13	195,000		-		-
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000		-		-
Sanghar	Shadadpur	Solar Mechanic	54	810,000		-		-
Sanghar	Shadadpur	Tailoring	485	7,275,000	19	285,000		-
Sanghar	Shadadpur	Motorbike Repairing	38	570,000	16	240,000		-
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Badin	Badin	Applique	222	3,330,000	0	-	0	-
Badin	Badin	Beautician	101	1,515,000	0	-	0	-
Badin	Badin	Chader Embroidery	182	2,730,000	0	-	0	-
Badin	Badin	Chunri	296	4,440,000	0	-	0	-
Badin	Badin	Clew	4	60,000	0	-	0	-

Badin	Badin	Gajj Making	18	270,000	0	0
Badin	Badin	Ghagra Making	37	555,000	0	0
Badin	Badin	Hand Embroidery	75	1,125,000	0	0
Badin	Badin	Hand Made Fan (Winjni)	21	315,000	0	0
Badin	Badin	Mason Work	3	45,000	0	0
Badin	Badin	Aar Work	37	555,000	18	19
Badin	Badin	Mobile repairing	34	510,000	0	0
Badin	Badin	Motor Bike Repairing	51	765,000	0	0
Badin	Badin	Pindi Making	39	585,000	0	0
Badin	Badin	Ralli Making	47	705,000	0	0
Badin	Badin	Tailoring	251	3,765,000	0	17
Badin	Badin	Topi Embroidery	18	270,000	0	0
Badin	Matli	Applique	134	2,010,000	0	0
Badin	Matli	Beautician	45	675,000	0	0
Badin	Matli	Chader Embroidery	38	570,000	0	0
Badin	Matli	Clew	5	75,000	0	0
Badin	Matli	Hand Embroidery	261	3,915,000	0	0
Badin	Matli	Gajj Making	16	240,000	0	16
Badin	Matli	Heavy Driving	3	45,000	0	0
Badin	Matli	Maze posh	32	480,000	0	0
Badin	Matli	Motor Bike Repairing	13	195,000	0	0
Badin	Matli	Purse Making	98	1,470,000	0	0
Badin	Matli	Tailoring	100	1,500,000	0	0
Badin	Shaheed Fazul Rahu	Applique	36	540,000	0	0
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0	0
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0	0
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0	0
Badin	Shaheed Fazul Rahu	Hand Embroidery	68	1,020,000	0	0
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0	0
Badin	Shaheed Fazul Rahu	Gajj Making	25	375,000	25	0

Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0	0
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0	0
Badin	Shaheed Fazul Rahu	Tailoring	84	1,260,000	27	0
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000	0	0
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0	0
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000	0	0
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0	0
Badin	Talhar	Applique	119	1,785,000	0	0
Badin	Talhar	Chader Embroidery	22	330,000	0	0
Badin	Talhar	Chunri	20	300,000	0	0
Badin	Talhar	Clew	1	15,000	0	0
Badin	Talhar	Cot Rope	20	300,000	0	0
Badin	Talhar	Hand Embroidery	107	1,605,000	0	0
Badin	Talhar	Heavy Driving	2	30,000	0	0
Badin	Talhar	Motor Bike Repairing	18	270,000	0	0
Badin	Tando Bago	Applique	185	2,775,000	0	19
Badin	Tando Bago	Beautician	41	615,000	0	0
Badin	Tando Bago	Chader Embroidery	19	285,000	0	0
Badin	Tando Bago	Chunri	121	1,815,000	0	0
Badin	Tando Bago	Clew	3	45,000	0	0
Badin	Tando Bago	DrawString (sagi Aghath)	9	135,000	0	0
Badin	Tando Bago	Farasi Making	56	840,000	0	18
Badin	Tando Bago	Gajj Making	21	315,000	0	0
Badin	Tando Bago	Gas Welding	20	300,000	0	10
Badin	Tando Bago	Hand Embroidery	155	2,325,000	0	0
Badin	Tando Bago	Heavy Driving	4	60,000	0	0
Badin	Tando Bago	Machine Emroidary	23	345,000	0	0
Badin	Tando Bago	Mason Work	10	150,000	0	0
Badin	Tando Bago	Mobile repairing	11	165,000	0	0
Badin	Tando Bago	Motor Bike Repairing	46	690,000	0	0

Badin	Tando Bago	Mukka Work	19	285,000	0		0	
Badin	Tando Bago	Pindi Making	25	375,000	0		0	
Badin	Tando Bago	Purse Making	12	180,000	0		0	
Badin	Tando Bago	Solar	20	300,000	0		0	
Badin	Tando Bago	Tailoring	208	3,120,000	18		39	
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurk has	Digri FU	Aplic Work	106	1,590,000		-		-
Mirpurk has	Digri FU	Hand Embroidery	62	930,000		-		-
Mirpurk has	Digri FU	Male Tailoring	48	720,000		-		-
Mirpurk has	Digri FU	Mobile Repairing	70	1,050,000		-		-
Mirpurk has	Digri FU	Moka Work	36	540,000		-		-
Mirpurk has	Digri FU	Motor Bike Repairing	76	1,140,000		-		-
Mirpurk has	Digri FU	Pulmber work	12	180,000		-		-
Mirpurk has	Digri FU	Solar System	106	1,590,000	28	420,000		-
Mirpurk has	Digri FU	Surf Making	18	270,000		-		-
Mirpurk has	Digri FU	Tailoring	245	3,675,000		-		-
Mirpurk has	Digri FU	Tailoring Kurti Pajama	10	150,000		-	10	150,000
Mirpurk has	Kot Ghulam Mohammad FU	Aplic Work	70	1,050,000		-		-
Mirpurk has	Kot Ghulam Mohammad FU	Hand Embroidery	244	3,660,000		-		-
Mirpurk has	Kot Ghulam Mohammad FU	Mask Making	19	285,000		-		-

Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing	59	885,000	18	270,000		-
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing	98	1,470,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work	14	210,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making	22	330,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making	17	255,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Solar System	92	1,380,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Tailoring	292	4,380,000	21	315,000	20	300,000
Mirpurkhas	Mirpurkhas FU	Aplic Work	230	3,450,000		-		-
Mirpurkhas	Mirpurkhas FU	Bangles Trade	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Beautician	75	1,125,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap Making	18	270,000		-		-
Mirpurkhas	Mirpurkhas FU	Car Driving	28	420,000		-		-
Mirpurkhas	Mirpurkhas FU	Coat Netting	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	23	345,000		-		-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	68	1,020,000		-		-
Mirpurkhas	Mirpurkhas FU	Juice Making	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Lace Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Live Stock	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Male Tailoring	13	195,000		-		-

Mirpurkhas	Mirpurkhas FU	Matka Decoration	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Moti Work	14	210,000		-		-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	50	750,000		-		-
Mirpurkhas	Mirpurkhas FU	Nursery	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Making	22	330,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Packing	6	90,000		-		-
Mirpurkhas	Mirpurkhas FU	Pindi Making	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	26	390,000		-		-
Mirpurkhas	Mirpurkhas FU	Qureshiya Work	16	240,000		-		-
Mirpurkhas	Mirpurkhas FU	Rilli Making	58	870,000		-		-
Mirpurkhas	Mirpurkhas FU	School Bag	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	8	120,000		-		-
Mirpurkhas	Mirpurkhas FU	Solar System	104	1,560,000		-		-
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making	21	315,000	21	315,000		-
Mirpurkhas	Mirpurkhas FU	Travelling Bags	17	255,000	17	255,000		-
Mirpurkhas	Mirpurkhas FU	Jhoki Work	22	330,000	22	330,000		-
Mirpurkhas	Mirpurkhas FU	Soul Making	11	165,000		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring	459	6,885,000		-		-
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	

			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Umerkot	Hand Embroidery	324	4,860,000				
Umerkot	Umerkot	Handi Craft	100	1,500,000				
Umerkot	Umerkot	Heavy Machinery	6	90,000				
Umerkot	Umerkot	Kitchen Gradening	21	315,000				
Umerkot	Umerkot	Mason Work	-	-				
Umerkot	Umerkot	Mukka Work	39	585,000				
Umerkot	Umerkot	Motor Bike	34	510,000				
Umerkot	Umerkot	DrawString (sagi Aghath)	25	375,000				
Umerkot	Umerkot	Potter Work	-	-				
Umerkot	Umerkot	Sindhi Topi Making	40	600,000				
Umerkot	Umerkot	Taloring	195	2,925,000				
Umerkot	Umerkot	Tyre Puncture	13	195,000				
Umerkot	Umerkot	Seed Germination Training (Onion & Tomatoes)	-	-				
Umerkot	Umerkot	Solar Systems	-	-				
Umerkot	Umerkot	Pars Making	19	285,000				
Umerkot	Umerkot	Electrician work	11	165,000				
Umerkot	Umerkot	CLEW	19	285,000				
Umerkot	Kunri	Applique	170	2,550,000				
Umerkot	Kunri	Hand Embroidery	215	3,225,000				
Umerkot	Kunri	CLEW	8	120,000				
Umerkot	Kunri	Sindhi Topi Making	16	240,000				
Umerkot	Kunri	Handi Craft	167	2,505,000				
Umerkot	Kunri	Electrician work	-	-				
Umerkot	Kunri	Taloring	246	3,690,000				
Umerkot	Kunri	Heavy Machinery Operator	13	195,000				
Umerkot	Kunri	Motor bike	25	375,000				
Umerkot	Kunri	Solar Systems	43	645,000				
Umerkot	Samaro	Aplic Work	40	600,000				
Umerkot	Samaro	CLEW	4	60,000				

Umerkot	Samaro	Hand Embroidery	154	2,310,000				
Umerkot	Samaro	HandiCraft	75	1,125,000				
Umerkot	Samaro	Mason Work	7	105,000				
Umerkot	Samaro	Motor Bike Repairing	19	285,000				
Umerkot	Samaro	Potter Work	3	45,000				
Umerkot	Samaro	Solar Systems	38	570,000				
Umerkot	Samaro	Sweet & Nimco Making Training	13	195,000				
Umerkot	Samaro	Tailoring	62	930,000				
Umerkot	Samaro	Tyre Puncher Shop	31	465,000				
Umerkot	Pithoro	Aplic Work	71	1,065,000				
Umerkot	Pithoro	Cement Jali Making	23	345,000				
Umerkot	Pithoro	Hand Embroidery	98	1,470,000				
Umerkot	Pithoro	HandiCraft	17	255,000				
Umerkot	Pithoro	Motor Bike Repairing	15	225,000				
Umerkot	Pithoro	Mukka Work	17	255,000				
Umerkot	Pithoro	Seed Germination Training (Onion & Tomatoes)	15	225,000				
Umerkot	Pithoro	Tailoring	82	1,230,000				
Umerkot	Pithoro	Tyre Puncher Shop	17	255,000				
District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	124	1,860,000	44	660,000		-
Thatta	Ghora Bari fu	Mobile repairing	15	225,000		-		-
Thatta	Ghora Bari fu	Moter bike	15	225,000		-		-
Thatta	Ghora Bari fu	Pakha making	24	360,000		-		-
Thatta	Ghora Bari fu	Tailoring	75	1,125,000	17	255,000		-
Thatta	Ghora Bari fu	Solar system	17	255,000	17	255,000		-
Thatta	Mirpur Sakro FU	Aplic	36	540,000		-		-
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		-
Thatta	Mirpur Sakro FU	Hand embriodary	155	2,325,000		-		-

Thatta	Mirpur Sakro FU	Paras making	23	345,000		-		-
Thatta	Mirpur Sakro FU	Rilli making	35	525,000		-		-
Thatta	Mirpur Sakro FU	Solar system	55	825,000		-		-
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		-
Thatta	Mirpur Sakro FU	Tailoring	322	4,830,000		-		-
Thatta	Thatta FU	Aplic	131	1,965,000		-	17	255,000
Thatta	Thatta FU	Beautician	15	225,000		-		-
Thatta	Thatta FU	Boat making	15	225,000		-		-
Thatta	Thatta FU	Hand embriodary	348	5,220,000		-	109	1,635,000
Thatta	Thatta FU	Moter bike	53	795,000		-		-
Thatta	Thatta FU	muka work	95	1,425,000		-		-
Thatta	Thatta FU	Rilli making	39	585,000	19	285,000		-
Thatta	Thatta FU	Solar system	16	240,000		-		-
Thatta	Thatta FU	Tailoring	370	5,550,000		-	19	285,000

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

S #	Distri ct Name	Tehsil Name	Union Council Name	BDG Name	BDG Total Membe rs	Business Name	Business Category	Approve d Amount	Execution date of Business
1	Badin	Badin	Kadi Kazia	Khuro	5	Calf/buffalo rearing	Livestock	305,000	12-Feb-20
2	Badin	Badin	Kadi Kazia	Gulshan	5	Kanta Weight/Balncin g Machine	Kanta/Weigh t Balancing	172,000	29-May,2020
3	Badin	Badin	Badin	Sheerani	5	Calf/buffalo rearing	Livestock	314,800	11/14/2020
4	Badin	Tando Bago	Oliya Jerkus	Koshish	6	Tailoring Shop	Tailor Shop	217,900	6/4/2020
5	Badin	Talhar	Mir Sahib Khan Talpur	jeay Sindh	5	Cot Rope Making	livestock	194,500	2/12/2020
6	Badin	Talhar	UC PeerU Lasahri	Sadam	6	Calf/buffalo rearing	Livestock	360,000	9/26/2020
7	Badin	Badin	Haji Soomar Abro	Aakash	5	Buffalo Rearing	Livestock	335,000	8/15/2020
8	Badin	Tando Bago	Saeed Khan Bhurguri	jeay Sindh	5	Kiryana Merchant Shop	Kiryana Shop	320,100	11/11/2020
9	Badin	Tando Bago	Khairpur Gamboh	Heer	5	Ready Made cloth factory	Boutique/Re ady Made Clothes	373,775	11/5/2020

10	Umerkot	Umerkot	Sofi Faqeer	Sofi Faqeer	5	Cloth/Chappal	Fashion (Clotha and Foot wear)	300,000	1/0/1900
11	Umerkot	Umerkot	Faqeer Abdullah	Kamboh Samoo	4	General Item FMCG Shop	Kiryana Shop	250,000	1/0/1900
12	Umerkot	Kunri	Nawababad	Parker	0	Small Scale Flour Mill	Flour Mill	300,000	1/0/1900
13	Thatta	Thatta	Chilya	Cow Calf	5	Cow Calf	Live Stock	300,000	29-Jan-20
14	Thatta	Thatta	Chato Chand	FISH FARM/Vegetable/General store	7	FISH FARM/Vegetable / General store	Live Stock / Agriculture	350,000	23-Sep-19
15	Thatta	Thatta	Gujjo	General store	1	General store(shop)	Enterprise	50,000	23-Sep-19
16	Thatta	Thatta	Doomani	Gross /cloth / bakery shop	3	Cloth Shop	Enterprise	140,000	28-Oct-19
17	Thatta	Thatta	Bijora	Cow Calf / Salon shop / General Store	7	Cow Calf	Live stock/Enterprise	410,000	28-Oct-19
18	Thatta	Mirpur Sakro	Ghullamullah	MAIZE CROP CULTIVATION	5	Maize Crop/red Chillies Cultivation	Agriculture	283,000	18-Jun-20
19	Sanghar	Khipro	Bhit Maitye	Abdullah	8	Cow Calf	livestock	332,000	10/28/2020
20	Sanghar	Tando Adam	Hurbhari	Azmat	6	Cloth Shop	Boutique/Ready Made Clothes	247,000	2/20/2020
21	Sanghar	Sanghar	Dhoro Janib	HEER	15	INDIGO	Agriculture	259,250	11-14-2019
22	Sanghar	Khipro	Ranak dahar	Jeejal Maa	3	Flour Mill	Flour Mill	325,250	9/12/2020
23	Sanghar	Sanghar	Shah Sikandarabad	Muskan	1	Khoya Making	food	273,500	2/12/2020
24	Sanghar	Sinjhorro	Abasabad	Ranjho Group	3	Cow Calf	Livestock	290,000	3/11/2020
25	Sanghar	Sanghar	Chotyaron	SAFIA	13	Block Printing	cloth	235,000	2/16/2020
26	Sanghar	Khipro	Roonjho	SINDH AMAR	6	Cow Calf	Livestock	328,900	2/16/2020
27	Sanghar	Khipro	Bhopi	Sada Abad	9	Grocery Shop	Kiryana Shop	355,000	2/17/2020
28	Sanghar	Khipro	Khori	Subhan Allah	5	Vegetable Farming	Agriculture	119,000	2/17/2020
29	Sanghar	Sanghar	Bobbi	Surhan	2	Indigenous Farming Eggs	Livestock	298,450	11/11/2020
30	Sanghar	Sanghar	Sadrat	Wadi-e-Mehran	1	Indigenous Farming Eggs	Livestock	175,550	11/11/2020
31	Mirpukhas	Kot Ghulam Muhammad	Nawab Mir Allahdad Khan Talpur	Aman	6	Mini Loader Rakshaw	Enterprise	280,000	16-Oct-20
32	Mirpukhas	Kot Ghulam Muhammad	Mir Ghulam Hussain Talpur	Asan Zindgi	6	Wheat Straw Stock	Enterprise	210,000	9-Apr-20
33	Mirpukhas	Kot Ghulam Muhammad	Rafique Kachelo	Asma Jan	3	Transport (Raksha Service)	Enterprise	145,000	31-Aug-19

3	Mirpukhas	Jhuddo	Khuda Bux-2	Azad Flour Mill	5	Flour Mill	Enterprise	353,000	10-Oct-19
3	Mirpukhas	Sindhri	Chitori	BDG Chitori	8	Goat Fattening	Live Stock	446,000	31-Jul-19
3	Mirpukhas	Shujabad	Jhaluri-II	Cafe Mehran	6	Cafe Mehran	Enterprise	219,088	20-Feb-20
3	Mirpukhas	Kot Ghulam Muhammad	Dengan Bhurgari	Dengan Burgari	3	Gernal store(shop)	Enterprise	60,000	31-Oct-19
3	Mirpukhas	Kot Ghulam Muhammad	Hadi Bux Dhonkai	Ed/Leman	7	Cow Calf	Live Stock	340,000	31-Oct-19
3	Mirpukhas	Sindhri	Girhore Sharif	Girhore	5	Matka Decoration	Enterprise	116,500	31-Oct-20
4	Mirpukhas	Sindhri	Balohabad	KHUSHALI	7	Transport (Raksha Service)	Enterprise	278,000	31-May-19
4	Mirpukhas	Shujabad	Dolatpur	Kamiyab	7	Mini Loader Rakshaw	Enterprise	165,500	16-Oct-20
4	Mirpukhas	Kot Ghulam Muhammad	Ubaidullah Bhurguri	Khushaal	0	Grocery Shop	Enterprise	319,280	30-Oct-20
4	Mirpukhas	Mirpurkhas	Mir Muhammad Khan Achan	Mirpurkhas Achar Group	12	Pickle Making Group	Enterprise	120,000	31-Jul-19
4	Mirpukhas	Shujabad	Badal Shah	Mirpurkhas Nursery	5	Nursery	Agriculture	228,500	31-Aug-19
4	Mirpukhas	Shujabad	Kak	Sooraj	7	Male Tailoring	Enterprise	251,500	31-Aug-19
4	Mirpukhas	Jhuddo	Mir Allah Bachayo	Tamana	0	Whole Sale Cosmetics	Enterprise	300,000	19-Mar-20
4	Mirpukhas	Kot Ghulam Muhammad	Khair Muhammad Bhurgiri	Wheat Storage	0	Wheat Stock	Enterprise	359,000	28-Feb-20
4	Khairpur	Sobhodero	Pir Bux Tunio	Ameen Sheikh	10	Small Scale Poltry form	Poultry Business	229,400	25-6-2019
4	Khairpur	Sobhodero	Gadeji	Gadeji	10	Advance Dress Making	Tailoring	245,000	24-9-2019
5	Khairpur	Kingri	Noor Pur	Kamyab	5	Flour Machine	Flour Mill	385,000	20-7-2019
5	Khairpur	Kingri	Maghanwari	Benazeer	10	Goat Fattening	Livestock	279,000	16-1-2020
5	Khairpur	Khairpur	Pir Mangio	Meerani Group	5	Buffelow Fattening	Livestock	301,000	8/1/2020
5	Khairpur	Khairpur	Khanpur	Rabnawaz	10	Wheat Straw	Stock	200,000	25-6-2019
5	Khairpur	Khairpur	Bugro	Sawera	5	Tunnel Farming	Kictcen Guardening	70,000	12/11/2018
5	Khairpur	Kotdiji	Fateh Pur	Wakkhan	6	Tunnel Farming	Kictcen Guardening	66,000	29-11-2018
5	Khairpur	Khairpur	Shadi Shaheed	Qurban Katohar	5	Puncture Shop	Puncture Shop	151,000	30-10-2019
5	Khairpur	Khairpur	Tando Masti	Ladho Faqeer Jogi	5	Goat Fattening	Livestock	200,500	12/2/2020
5	Khairpur	Khairpur	Ubri	Iqra	5	Date Stock	Stock Business	316,400	24-10-2019

59	Khairpur	Khairpur	Shah Bhangio	Shah Bhangio	5	Milk Business Through Buffaloes	Dairy Business	313,400	20-2-2020
60	Khairpur	Sobhodero	Meerak	Sayed Bacha Shah	5	Goat Business	Livestock	193,500	27-2-2020
61	Khairpur	Gambat	Daraza	Menho Khan Jamra	5	Grocery	Marchant	262,800	27-2-2020
62	Khairpur	Kingri	Lal Bux Kandhro	Babar Kandhiro	5	Business of Wheat Staw	Stock Business	125,000	10/3/2020
63	Khairpur	Kingri	FatehullahGhumro	Jiand Junejo	5	Livestock Feed Business	Livestock Feed	150,500	18-2-2020
64	Khairpur	Kotdiji	Wada Talpur	Ahdi Mehran	6	Grocery	Marchant	262,800	2/3/2020
65	Khairpur	Khairpur	Hajna Shah	Kainat	5	Business of Auto Riksha	Transport	290,000	11/2/2020
66	Khairpur	Kingri	Rahooja	Rabeel	5	Business of Truai & Patter	Trui Patter Business	256,500	21-2-2020
67	Khairpur	Kotdiji	Atta Mohammad Hami	Shabnam	5	Motor cycle Spare Part	Spare parts	263,788	6/2/2020
68	Khairpur	Kingri	Sadar jo Bhatyo	Bodli Mahesar	7	Wheat Stock	Stock Business	244,000	30-4-2020
69	Khairpur	Sobhodero	Meerak	Naseer M Tunio	5	Business of Cloth	Cloth Business	149,200	3/6/2020
70	Khairpur	Khairpur	Tando Masti	Tando Masti	5	Business of Cloth	Cloth Business	302,500	3/5/2020
71	Khairpur	Kingri	Fattehullah Chandio	Sindh Surhan	5	Business of Applique Work	Handicraft	204,000	20/10/2020
72	Khairpur	Kotdiji	Jiskani	Sujhan	5	Fish Form	Fish Formt	119,000	16-11-2020

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October,2020)

S.#	District Name	Consolidated			Month of Oct,2020			Month of Sept,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	959	191	1150	82	25	107	86	0	86	11	0	11
2	Sanghar	517	527	1,044	21	30	51	11	45	56	30	11	41
3	Mirprukhas	342	299	641	11	17	28	0	0	0	0	19	19
4	Umerkot	893	614	893	38	57		2	27		0	13	
5	Badin	550	222	772	21	0	21	0	5	5	0	0	0
6	Thatta	698	367	1065	21	34	55					12	12
	Total	3,959	2,220	5,565	194	163	262	99	77	147	41	55	83

District Khairpur

2. Social Mobilization Progress

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of Oct,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	2,901	0%	-	2,308	0%	-	2,222	0%	173,466	158,950	92%
	Number of Cos formed	-	171	0%	-	133	0%	-	121	0%	9,637	8,829	92%
	Number of Vos formed	-	7	0%	-	14	0%	-	16	0%	1,205	897	74%
	Number of LSOs formed	2	1	50%	2	2	100%	2	-	0%	88	63	72%
Capacity Development of CIs Leaders	CMST of COs Formed	-	82	0%	-	250	0%	-	220	0%	19,275	14,851	77%
	Management & Planned Training for Vos	-	19	0%	-	126	0%	-	5	0%	2,410	1,650	68%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	16	0%	-	55	0%	-	-	0%	2,410	1,496	62%
	CIF Appraisal and Monitoring Training Vos	-	31	0%	-	49	0%	-	-	0%	2,410	1,596	66%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	352	151	43%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	177	89	50%
Interventions	Community Investment Fund (0-18)	661	538	81%	661	720	100%	661	598	90%	29,737	16,336	55%
	Income Generation Grant (0-11)	224	405	100%	224	317	100%	224	-	0%	7,434	3,965	53%
	Vocational Training Program (0-18)	216	304	100%	216	356	100%	216	114	53%	7,806	5,374	69%
	Low Cost Houses (0-11)	-	82	0%	-	86	0%	-	11	0%	2,081	959	46%
	Enterprise Development (BDGs)	4	1	25%	4	-	0%	4	-	0%	88	24	27%

3.1 Income Generation Grant

Progress of Income generation Grant

District Khairpur									
S#	Area of Investment	Cumulative as on October 2020		Month,Sept 2020		Month,Oct 2020		Month,Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	23	316,000	-	-	-	-	-	-
2	Livetsock	3,773	54,215,000	307	4,558,000	404	6,057,000	-	-
3	Enterprise	191	2,719,000	10	137,000	1	15,000	-	-
	Total	3,266	46,495,000	317	4,695,000	405	6,072,000	-	-

3.1.1 Utilization of IGG

Month of Oct,2020 Progress

Taluka	Beneficiaries	Amount
Faiz Ganj	73	1,092,000
Gambat	28	420,000
Khairpur	19	285,000
Kingri	32	480,000
Kotdeji	42	630,000
Sobhodero	104	1,560,000
Thari Mirwah	78	1,170,000
Nara	29	435,000

Total	405	6,072,000
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3.2 Community Investment Fund

Progress of CIF District Wise (as of October,2020)

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-

3.2.2 CIF Recovery

District Name	As of Sept,2020	CIF 1st Cycle				CIF 2nd Cycle			
		Beneficiaries	Total Amount	Beneficiaries	Total Amount (Over Due)	Beneficiaries	Total Amount	Beneficiaries	Total Amount (Over Due)
Badin	Badin FU	2,267	25834800	50	415800	136	1694500	2	18000
	Matli FU	2,669	31690500	50	378000	64	819000	1	3000
	Shaheed Fazil Rahu FU	1,573	19434675	55	533500	-	-		
	Tando Bago Fu	2,799	33414500	93	909800	115	1368000	6	13000
	Grand Total	9,308	110,374,475	248	2,237,100	315	3,881,500	9	34,000
Thatta	THATTA FU	2,117	31,757,400	50	474,100	272	3,968,500	36	319,000
	MIRPUR SAKRO FU	2,189	32,831,000	31	339,000	233	3,299,000	-	-
	GHORA BARI	144	2,165,500						
	Grand Total	4,306	64,588,400	81	813,100	505	7,267,500	36	319,000
Khairpur	Khairpur FU	260	3,566,000	-	-	18	360,000	-	-
	Kotdiji FU	188	2,820,000	-	-				
	Ranipur FU	162	2,424,000	15	120,000				
	Grand Total	4,916	73,398,400	96	933,100	523	7,627,500	36	319,000

Monthly Details of the CIF

s.#	District Name	SMT Name	Cycles	Cumulative as of OCT,2020		Month of OCT,2020		Month of Sept,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1						
2			2						
3		Naara	1						
4			2						
5		Thari Mirwah	1						
6			2						
7		Kot Diji	1	2,703	39,411,000	188	282,000	256	3845000
8			2						
9		Khairpur	1	2,471	34,309,000	169	2,389,000	58	865000
10			2						
11		Kingri	1	2,790	36,436,000	90	1,177,000	147	2040000
12			2						
13		Gambat	1	2,351	31,279,000	120	1,801,000	87	1281000
14			2						
15		Sobho dero	1	1,427	19,411,000	34	503,000	36	528000
16			2						

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-

3.2.4 CIF Cycles from Recovered Amount

S#	District	Area of Investment	Cumulative as of October,2020		Month (Oct,2020)		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture							-	-
		Livestock	527	7,829,000	404	6,057,000	1,204	17,543,000	229	3,473,000
		Enterprise	11	86,000	1	15,000	20	315,000	-	-

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

S.No	Name of Trade	Stautus of students							
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date	End Date	SMT	# - Event
1	Cake Baking Training	21	4	17	Unit Office Kot Deji	22-8-2020	#####	Kot Deji	1
2	Moora Making Training	19	0	19	Abdul Hakim Shaikh	31-8-2020	30-9-2020	Kingeri	1
3	Sweetor Making Training	19	0	19	Phull Khan Kandhro	20-8-2020	22-9-2020	Kingeri	1
4	Solar Installation Training	18	2	16	Yar Muhammad Markhund	20-8-2020	19-9-2020	Sobho Dero	1
5	Applique Training	21	0	21	Haji Khan Chandio	19-8-2020	18-9-2020	Kot Deji	4
6	Applique Training	26	3	23	Allah Dito Bhund	28-8-2020	29-9-2020	Gambat	
7	Applique Training	20	4	16	Hussain Patto	08/12/2020	#####	Faiz Gunj	
8	Applique Training (Shaal)	23	2	21	Abdul Wesar	26-8-2020	26-9-2020	Thari Mir Wah	
9	Tailoring Training	20	5	15	Noor Bozdar	27-8-2020	25-9-2020	Kot Deji	9
10		22	1	21	Phunal Ali Shar	28-8-2020	28-9-2020	Thari Mir Wah	
11		24	3	21	Bago Daro	27-8-2020	25-9-2020	Kot Deji	
12		20	1	19	Village Markhani	25-8-2020	25-9-2020	Khairpur	
13		20	0	20	Punjal Kalhoro	20-8-2020	20-9-2020	Khairpur	
14		31	3	28	Illahi Bux Unar	27-8-2020	27-9-2020	Sobho Dero	
15		21	0	21	Allah Bachayo Channa	20-8-2020	19-9-2020	Faiz Gunj	
16		16	3	13	Khair Muhammad Bhambhro	25-8-2020	25-9-2020	Nara	
17		21	1	20	Village Mehmood Channa	21-8-2020	21-9-2020	Sobho Dero	
18	Tailoring Training (M)	18	0	18	Rasool Bux Aradin	21-8-2020	23-9-2020	Nara	1
Total		380	32	348					18

Trade Name	Certified Pax
Aar work	21
Adv Tailoring	24
Aplic Shaal	17
Aplic work	1885
Appliq	60
Beautician	329
Cake baking	37
Clew	18
Cot Weaving	24
Date Cake	19
Dates Leaves Product	51
Electircian Work	67
Hand Embriodry	470
Hand Purse Making	22
Heavy Machinery	19
Khes Making	21
Ltv Driving	17

Machine Emb	15
Male Tailoring	13
Moora making	19
Motorbike Repairing	124
Shaal Hand Embroidary	24
Shaal Making	19
shall making	21
Solar Mechanic	59
Sweater making	19
Sweeter Making	119
Tailoring	1935

SMU/Tehsil	Program Target	Achievement upto Oct
Faiz Ganj	887	413
Gambat	887	902
Khairpur	1153	698
Kingri	1153	778
Kotdeji	1153	968
Nara	532	412
Sobho Dero	887	790
Thari Mirwah	1153	414

3.3.2 Drop out ratio disaggregated by Gender

Zero Pax

3.4 Business Development Groups

S.#	District Name	Tehsil Name	Union Council Name	BDG Name	BDG Total Member	Business Name	Business Category	Approved Amount
48	Khairpur	Sobhodero	Pir Bux Tunio	Ameen Sheikh	10	Small Scale Poltry form	Poultry Business	229,400
49	Khairpur	Sobhodero	Gadeji	Gadeji	10	Advance Dress Making	Tailoring	245,000
50	Khairpur	Kingri	Noor Pur	Kamyab	5	Flour Machine	Flour Mill	385,000
51	Khairpur	Kingri	Maghanwari	Benazeer	10	Goat Fattening	Livestock	279,000
52	Khairpur	Khairpur	Pir Mangio	Meerani Group	5	Buffelwo Fattening	Livestock	301,000
53	Khairpur	Khairpur	Khanpur	Rabnawaz	10	Wheat Straw	Stock	200,000
54	Khairpur	Khairpur	Bugro	Sawera	5	Tunnel Farming	Kitccten Gardening	70,000
55	Khairpur	Kotdiji	Fateh Pur	Wakkhan	6	Tunnel Farming	Kitccten Gardening	66,000
56	Khairpur	Khairpur	Shadi Shaheed	Qurban Katohar	5	Puncture Shop	Puncture Shop	151,000
57	Khairpur	Khairpur	Tando Masti	Ladho Faqeer Jogi	5	Goat Fattening	Livestock	200,500
58	Khairpur	Khairpur	Ubri	lqra	5	Date Stock	Stock Business	316,400
59	Khairpur	Khairpur	Shah Bhangio	Shah Bhangio	5	Milk Business Throug Buffaloes	Dairy Business	313,400
60	Khairpur	Sobhodero	Meerak	Sayed Bacha Shah	5	Goat Business	Livestock	193,500
61	Khairpur	Gambat	Daraza	Menho Khan Jamra	5	Grocery	Marchant	262,800
62	Khairpur	Kingri	Lal Bux Kandhiro	Babar Kandhiro	5	Business of Wheat Staw	Stock Business	125,000
63	Khairpur	Kingri	FatehullahGhumro	Jiand Junejo	5	Livestock Feed Business	Livestock Feed	150,500
64	Khairpur	Kotdiji	Wada Talpur	Ahdi Mehran	6	Grocery	Marchant	262,800
65	Khairpur	Khairpur	Hajna Shah	Kainat	5	Business of Auto Riksha	Transport	290,000
66	Khairpur	Kingri	Rahooja	Rabeel	5	Business of Truai & Patter	Trui Patter Business	256,500
67	Khairpur	Kotdiji	Atta Mohammad Ham	Shabnam	5	Motor cycle Spare Part	Spare parts	263,788
68	Khairpur	Kingri	Sadar jo Bhatyo	Bodli Mahesar	7	Wheat Stock	Stock Business	244,000
69	Khairpur	Sobhodero	Meerak	Naseer M Tunio	5	Business of Cloth	Cloth Business	149,200
70	Khairpur	Khairpur	Tando Masti	Tando Masti	5	Business of Cloth	Cloth Business	302,500
71	Khairpur	Kingri	Fattehullah Chandio	Sindh Surhan	5	Business of Applique Work	Handicraft	204,000
72	Khairpur	Kotdiji	Jiskani	Sujhan	5	Fish Form	Fish Formt	119,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of October,2020)

Tehsil Name	Houses Initiated	Roof Level	Roof Laid	Completed	Allied Facility
Faiz Ganj	56	9	0	0	0
Gambat	73	14	14	16	6
Khairpur	130	68	9	24	14
Kingri	184	88	26	44	23
Kot Diji	237	58	33	88	26
Naara	121	82	24	6	16
Sobho Dero	60	25	12	13	8
Thari Mirwah	98	42	24	0	0
Total	959	386	142	191	93

District Sanghar

Social Mobilization Progress

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of Oct,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1102	0	-	1,503	0%	-	1,075	0%	180,606	120,132	67%
	Number of Cos formed	-	53	0	-	73	0%	-	60	0%	10,034	7,077	71%
	Number of Vos formed	-	2	0	-	17	0%	-	5	0%	1,254	918	73%
	Number of LSOs formed	2	1	50%	2	-	0%	2	-	0%	73	58	79%
Capacity Development of Cls Leaders	CMST of COs Formed	-	92	0%	-	140	0%	-	117	0%	20,068	12,789	64%
	Mangement & Planned Training for Vos	-	53	0%	-	10	0%	-	-	0%	2,508	1,650	66%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	41	0%	-	16	0%	-	-	0%	2,508	1,494	60%
	CIF Appraisal and Monitoring Training Vos	-	43	0%	-	16	0%	-	-	0%	2,508	1,558	62%
	LSO Management and Skills Training	10	0	0%	10	-	0%	10	-	0%	292	196	67%
	LSO Financial Management & Book keeping Training	5	0	0%	5	-	0%	5	-	0%	146	91	62%
Interventions	Community Investment Fund (0-18)	688	351	51%	688	1,192	100%	688	207	30%	30,960	19,332	62%
	Income Generation Grant (0-11)	235	119	51%	235	-	0%	235	-	0%	7,740	2,856	37%
	Vocational Training Program (0-18)	225	197	88%	225	120	53%	225	325	100%	8,127	4,702	58%
	Low Cost Houses (0-11)	-	51	0%	-	56	0%	-	41	0%	2,167	1,044	48%
	Enterprise Development (BDGs)	4	0	0%	4	-	0%	4	2	50%	73	12	16%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

SMTs	As of October-2020		Month of October-2020	
	Beneficiaries	Amount	Beneficiaries	Amount
Sanghar	445	5,608,000	-	-
Sinhoro	439	5,436,000	-	-
Tando Adam	540	6,565,500	46	672,000
Shahdadpur	268	2,837,500	20	240,000
Khipro	778	10,507,500	44	620,000
Achhro Thar	386	5,674,000	9	135,000
Total	2,856	36,628,500	119	1,667,000

District Sanghar									
S#	Area of Investment	Cumulative as on October		Month,Sept 2020		Month,Oct 2020		Month,Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	3	39,000	-	-	-	-	-	-
2	Livestock	2,803	35,925,000	-	-	119	1,667,000	-	-
3	Enterprise	50	664,500	-	-	-	-	-	-
		2,856	36,628,500	-	-	119	1,667,000	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of October,2020)

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30000						
		Livestock	11283	157610000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1367	19939500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96000	-	-				
		Livestock	18223	249759000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1102	19573000	35	635,000	47	1,015,000	13	289,000

3.2.1 Utilization of CIF

District Name	As of Sept,2020	CIF 1st Cycle				CIF 2nd Cycle			
		Beneficiaries	Total Amount	Beneficiaries	Total Amount (Over Due)	Beneficiaries	Total Amount	Beneficiaries	Total Amount (Over Due)
Badin	Badin FU	2,267	25834800	50	415800	136	1694500	2	18000
	Matli FU	2,669	31690500	50	378000	64	819000	1	3000
	Shaheed Fazil Rahu FU	1,573	19434675	55	533500	-	-		
	Tando Bago Fu	2,799	33414500	93	909800	115	1368000	6	13000
	Grand Total	9,308	110,374,475	248	2,237,100	315	3,881,500	9	34,000
Thatta	THATTA FU	2,117	31,757,400	50	474,100	272	3,968,500	36	319,000
	MIRPUR SAKRO FU	2,189	32,831,000	31	339,000	233	3,299,000	-	-
	GHORA BARI	144	2,165,500						
	Grand Total	4,306	64,588,400	81	813,100	505	7,267,500	36	319,000
Khairpur	Khairpur FU	260	3,566,000	-	-	18	360,000	-	-
	Kotdiji FU	188	2,820,000	-	-				
	Ranipur FU	162	2,424,000	15	120,000				
	Grand Total	4,916	73,398,400	96	933,100	523	7,627,500	36	319,000
Mirpurkhas	Mirpurkhas	2,496	35,378,000	25	335,000				
	Digri	2,225	32,409,000	12	150,500				
	Kot Ghulam Muhammad	3,008	39,446,000	2	22,000				
	Grand Total	7,729	107,233,000	39	507,500				
Sanghar	Sanghar	4,351	62,095,000	59	692,000	148	2,191,000	-	-
	Khipro	3,790	57,130,500	60	674,500	561	8,445,500	26	242,000
	Shahdadpur	1,903	24,792,000	10	73,500	63	645,000	-	-
	TandoAdam	1,293	18,343,500	-	-	56	1,055,000	-	-
	Grand Total	11,337	162,361,000	129	1,440,000	828	12,336,500	26	242,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate
1	BADIN	101,151,000	99,229,700	1,921,300	98%	112,340,000	110,068,900	2,271,100	98%
2	KHAIRPUR	249,754,250	249,413,000	341,250	100%	158,047,500	157,109,750	937,750	99%
3	MIRPUKHAS	109,560,888	108,850,500	710,388	99%	108,136,500	107,233,000	507,500	99%
4	SANGHAR	153,143,000	156,105,500	2,385,000	102%	157,121,000	174,697,500	1,682,000	100%
5	THATTA	61,238,500	60,444,000	794,500	99%	72,988,000	71,855,900	1,132,100	98%
6	UMERKOT	141,064,000	97,675,505	3,569,045	69%	95,042,000	105,556,350	3,093,650	100%
	Total	815,911,638	771,718,205	9,721,483	95%	703,675,000	726,521,400	9,624,100	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

	District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
1	Khairpur	416,318,000	233,890,000	-	233,890,000	20,910	16,789	233,890,000	4,103	58,373,000	18	360,000
2	Mirpurkhas	248,486,000	144,169,500	-	144,169,500	12,652	10,186	144,169,500	2,466	33,410,000		
3	Sanghar	433,440,000	199,888,500	-	199,888,500	19,332	14,134	199,888,500	5,198	69,539,500		
4	Umerkot	264,082,000	129,245,000	-	129,245,000	10,828	9,214	129,245,000	1,614	20,229,000		
5	Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500		
6	Thatta	209,888,000	103,552,000	-	103,552,000	8,839	6,986	103,552,000	1,853	28,888,000		
	Total	1,924,888,000	955,451,500	-	955,451,500	85,092	68,682	955,451,500	16,392	225,312,000	18	360,000

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Sanghar	Sanghar	Applique	18	270,000		-		-
Sanghar	Sanghar	Bangles	24	360,000		-		-
Sanghar	Sanghar	Beautician	42	630,000		-		-
Sanghar	Sanghar	Block Printing	35	525,000		-		-
Sanghar	Sanghar	Motor Bike	92	1,380,000		-		-
Sanghar	Sanghar	Qureshia Working	30	450,000		-		-
Sanghar	Sanghar	Solar System	204	3,060,000	19	285,000		-
Sanghar	Sanghar	Heavy Driving	13	195,000		-		-
Sanghar	Sanghar	LTV Driving	14		14	210,000		
Sanghar	Sanghar	Tailoring	503	7,545,000		-		-
Sanghar	Sanghar	Hand Embroidery	49	735,000	20	300,000		-
Sanghar	Sanghar	Handy Crafts	12				12	180,000
Sanghar	Sanghar	Carpentor Work	18	270,000		-		-
Sanghar	Sanghar	Ghagra Choli	13				13	195,000
Sanghar	Sinjhero	Tailoring	425	6,375,000	18	270,000		-
Sanghar	Sinjhero	Applic Work	46	690,000		-		-
Sanghar	Sinjhero	Hand Embroidery	106	1,590,000		-		-
Sanghar	Sinjhero	Kureshiat Work	17	255,000		-		-
Sanghar	Sinjhero	Beautician	62	930,000		-		-
Sanghar	Sinjhero	Mobile Repairing	10	150,000		-		-
Sanghar	Sinjhero	Motorbike Repairing	56	840,000		-		-
Sanghar	Sinjhero	Solar Mechanic	15	225,000		-		-
Sanghar	Sinjhero	Ghagra Choli	18				18	270,000
Sanghar	Khipro	Tailoring	696	10,440,000	35	525,000	19	285,000
Sanghar	Khipro	Hand Embroidery	88	1,320,000		-		-
Sanghar	Khipro	Motorbike Repairing	136	2,040,000		-		-
Sanghar	Khipro	Solar Mechanic	180	2,700,000		-		-
Sanghar	Khipro	Mobile Repairing	44	660,000		-		-
Sanghar	Khipro	Applic Work	19	285,000		-		-
Sanghar	Khipro	Kureshiat Work	20	300,000		-		-
Sanghar	Khipro	Cot weaving	20	300,000		-		-
Sanghar	Tando Adam	Tailoring	265	3,975,000	16	240,000		-
Sanghar	Tando Adam	Beautician	114	1,710,000		-		-
Sanghar	Tando Adam	Applic Work	54	810,000		-		-
Sanghar	Tando Adam	Motorbike Repairing	20	300,000		-		-
Sanghar	Tando Adam	Adda Embroidery	19	285,000		-		-
Sanghar	Tando Adam	Mobile Repairing	37	555,000		-		-
Sanghar	Tando Adam	LTV Driving	22	330,000		-		-
Sanghar	Jam Nawaz Ali	LTV Driving	1	15,000		-		-
Sanghar	Jam Nawaz Ali	Applic Work	19	285,000		-		-
Sanghar	Jam Nawaz Ali	Beautician	8	120,000		-		-
Sanghar	Jam Nawaz Ali	Motorbike Repairing	40	600,000		-	19	285,000
Sanghar	Jam Nawaz Ali	Solar Mechanic	95	1,425,000	20	300,000		-
Sanghar	Jam Nawaz Ali	Tailoring	71	1,065,000	20	300,000		-
Sanghar	Jam Nawaz Ali	Dress Making	20	300,000		-		-
Sanghar	Shadadpur	Applic Work	127	1,905,000		-		-
Sanghar	Shadadpur	Beautician	105	1,575,000		-	39	585,000
Sanghar	Shadadpur	Hand Embroidery	42	630,000		-		-
Sanghar	Shadadpur	Heavy Driving	6	90,000		-		-
Sanghar	Shadadpur	Mobile Repairing	13	195,000		-		-
Sanghar	Shadadpur	Sindhi Topi Making	22	330,000		-		-
Sanghar	Shadadpur	Solar Mechanic	54	810,000		-		-
Sanghar	Shadadpur	Tailoring	485	7,275,000	19	285,000		-
Sanghar	Shadadpur	Motorbike Repairing	38	570,000	16	240,000		-

3.3.2 Drop out ratio disaggregated by Gender

0 Drop Out

3.4 Business Development Groups

S.#	District Name	Tehsil Name	Union Council Name	BDG Name	BDG Total Member	Business Name	Business Category	Approved Amount
19	Sanghar	Khipro	Bhit Maitye	Abdullah	8	Cow Calf	livestock	332,000
20	Sanghar	Tando Adam	Hurbhari	Azmat	6	Cloth Shop	Boutique/Ready Made Clothes	247,000
21	Sanghar	Sanghar	Dhoro Janib	HEER	15	INDIGO	Agriculture	259,250
22	Sanghar	Khipro	Ranak dahar	Jeejal Maa	3	Flour Mill	Flour Mill	325,250
23	Sanghar	Sanghar	Shah Sikandarabad	Muskan	1	Khoya Making	food	273,500
24	Sanghar	Sinjhor	Abasabad	Ranjho Group	3	Cow Calf	Livestock	290,000
25	Sanghar	Sanghar	Chotyaroon	SAFIA	13	Block Printing	cloth	235,000
26	Sanghar	Khipro	Roonjho	SINDH AMAR	6	Cow Calf	Livestock	328,900
27	Sanghar	Khipro	Bhopi	Sada Abad	9	Grocery Shop	Kiryana Shop	355,000
28	Sanghar	Khipro	Khori	Subhan Allah	5	Vegetable Farming	Agriculture	119,000
29	Sanghar	Sanghar	Bobi	Surhan	2	Indigenous Farming Eggs	Livestock	298,450
30	Sanghar	Sanghar	Sadrat	Wadi-e-Mehran	1	Indigenous Farming Eggs	Livestock	175,550

3.5 Low Cost Houses

Progress of LCH District Wise (as of October,2020)

SMT	Top Dialogue /signed	Construction Work started	1st Installment	2nd Installment	03rd Installment	4th Installment	5th Installment	Allied Facility initiated	Allied Facility Completed
Sanghar	247	198	212	184	151	125	36	7	36
Sinjhor	137	118	125	82	55	45	0	5	0
Tando Adam	210	122	119	108	74	57	4	3	4
Shahdadpur	140	97	103	82	69	33	11	5	11
Khipro	212	195	189	170	139	113	29	12	29
Achro Thar	382	321	296	235	189	154	25	30	25
Total	1,328	1,051	1,044	861	677	527	105	62	105

District Mirpurkhas

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of OCT,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	985	0	-	-	0%	-	13	0%	103,534	96,032	93%
	Number of Cos formed	-	23	0	-	-	0%	-	-	0%	5,752	6,052	100%
	Number of Vos formed	-	0	0	-	-	0%	-	-	0%	719	768	100%
	Number of LSOs formed	2	1	50%	2	-	0%	2	-	0%	55	47	100%
Capacity Development of CIs Leaders	CMST of COs Formed	-	0	0	-	-	0%	-	9	0%	11,504	10,869	94%
	Mangement & Planned Training for Vos	-	0	0	-	-	0%	-	-	0%	1,438	1,421	99%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	0	-	-	0%	-	10	0%	1,438	1,351	94%
	CIF Appraisal and Monitoring Training Vos	-	0	0	-	-	0%	-	-	0%	1,438	1,402	97%
	LSO Management and Skills Training	10	0	0	10	-	0%	10	-	0%	220	139	63%
	LSO Financial Management & Book keeping Training	5	0	0	5	16	100%	5	-	0%	110	61	55%
Interventions	Community Investment Fund (0-18)	395	268	68%	395	160	41%	395	616	100%	17,749	12,652	71%
	Income Generation Grant (0-11)	135	161	100%	135	-	0%	135	-	0%	4,437	2,260	51%
	Vocational Training Program (0-18)	130	127	98%	130	30	23%	130	177	100%	4,660	3,229	69%
	Low Cost Houses (0-11)	-	11	0	-	-	0%	-	-	0%	1,243	641	52%
	Enterprise Development (BDGs)	2	2	100%	2	-	0%	2	-	0%	55	15	27%

3.1 Income Generation Grant

District Mirpurkhas									
S#	Area of Investment	Cumulative as on October		Month,Sept 2020		Month,Oct 2020		Month,Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	-	-	-	-	-	-
2	Livetsock	445	6,425,500	-	-	160	2,400,000	-	-
3	Enterprise	1,813	26,060,000	-	-	1	15,000	-	-
		2,260	32,512,500	-	-	161	2,415,000	-	-

3.1.1 Utilization of IGG

SMT	CIF New	Amount	CIF Revolve	Amount	IGG	Amount
Mirpurkhas	94	1625000	11	146000	0	0
Sindhri	0	0	0	0	56	840000
Kot Ghulam Muhammad	0	0	69	920000	58	870000
Digri	48	760000	23	310000	21	315000
Jhuddo	23	350000	0	0	26	390000
Total	165	2,735,000	103	1,376,000	161	2,415,000

3.2 Community Investment Fund

Progress of CIF District Wise

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
1 Khairpur	416,318,000	233,890,000	-	233,890,000	20,910	16,789	233,890,000	4,103	58,373,000	18	360,000
2 Mirpurkhas	248,486,000	144,169,500	-	144,169,500	12,652	10,186	144,169,500	2,466	33,410,000		
3 Sanghar	433,440,000	199,888,500	-	199,888,500	19,332	14,134	199,888,500	5,198	69,539,500		
4 Umerkot	264,082,000	129,245,000	-	129,245,000	10,828	9,214	129,245,000	1,614	20,229,000		
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500		
6 Thatta	209,888,000	103,552,000	-	103,552,000	8,839	6,986	103,552,000	1,853	28,888,000		
Total	1,924,888,000	955,451,500	-	955,451,500	85,092	68,682	955,451,500	16,392	225,312,000	18	360,000

3.2.1 Utilization of CIF

S #	District	Area of Investment	Cumulative as on Oct,2020		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	1509100	11	86,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30000						
		Livestock	11283	157610000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1367	19939500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96000	-					
		Livestock	18223	249759000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1102	19573000	35	635,000	47	1,015,000	13	289,000
5	Badin	Agriculture	310	4735000			-	-		
		Livestock	10300	122341500			-	-		
		Enterprise	3893	51762000	299	3844000	198	2531000	5	60000
6	Umerkot	Agriculture								
		Livestock	6935	94506000	100	1304000	329	4241000	3	52000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate
1	BADIN	101,151,000	99,229,700	1,921,300	98%	112,340,000	110,068,900	2,271,100	98%
2	KHAIRPUR	249,754,250	249,413,000	341,250	100%	158,047,500	157,109,750	937,750	99%
3	MIRPUKHAS	109,560,888	108,850,500	710,388	99%	108,136,500	107,233,000	507,500	99%
4	SANGHAR	153,143,000	156,105,500	2,385,000	102%	157,121,000	174,697,500	1,682,000	100%
5	THATTA	61,238,500	60,444,000	794,500	99%	72,988,000	71,855,900	1,132,100	98%
6	UMERKOT	141,064,000	97,675,505	3,569,045	69%	95,042,000	105,556,350	3,093,650	100%
Total		815,911,638	771,718,205	9,721,483	95%	703,675,000	726,521,400	9,624,100	100%

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of October,2020		Month (Oct,2020)		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture							-	-
		Livestock	527	7,829,000	404	6,057,000	1,204	17,543,000	229	3,473,000
		Enterprise	11	86,000	1	15,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,283	157,610,000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1,367	19,939,500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96,000	-	-				
		Livestock	18,223	249,759,000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1,102	19,573,000	35	635,000	47	1,015,000	13	289,000

3.2.5 CIF Cycles from Recovered Amount

s.#	District Name	SMT Name	Cycles	Cumulative as of OCT,2020		Month of OCT,2020		Month of Sept,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1						
2			2						
3		Naara	1						
4			2						
5		Thari Mirwah	1						
6			2						
7		Kot Diji	1	2,703	39,411,000	188	282,000	256	3845000
8			2						
9		Khairpur	1	2,471	34,309,000	169	2,389,000	58	865000
10			2						
11		Kingri	1	2,790	36,436,000	90	1,177,000	147	2040000
12			2						
13		Gambat	1	2,351	31,279,000	120	1,801,000	87	1281000
14			2						
15		Sobho dero	1	1,427	19,411,000	34	503,000	36	528000
16			2						
17	Thatta	Mirpur Sakro	1	1,747	26,209,500	331	4,963,500	134	2,015,000
18		Thatta	1	1,329	19,911,500	115	1,732,000	128	1,934,000
19		Jhampir	1	1,088	16,334,900	128	1,925,400	101	1,519,000
20		Ghora Bari	1	142	2,132,500	80	1,203,000	23	358,000
21		Mirpur Sakro	2	233	3,299,000	48	718,000	42	635,000
22		Jhampir	2			-		-	
23		Thatta	2	272	3,968,500	58	870,000	32	484,000
24	Mirpurkhas	Digri	1	1,531	22,093,500	70	1,193,000	20	311,000
25			2						
26		Jhuddo	1	1,004	14,953,500	35	578,000	113	1,768,500
27			2						
28		KGM	1	2,994	39,446,000	234	2,796,000	97	1,164,000
29			2						
30		MPKs	1	1,018	14,260,000	33	411,000	52	755,000
31			2						
		Sindhri	1	1,118	16,480,000	63	1,009,000	44	686,000
			2						

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Mirpurkhas	Digri FU	Aplic Work	106	1,590,000		-		-
Mirpurkhas	Digri FU	Hand Embroidery	62	930,000		-		-
Mirpurkhas	Digri FU	Male Tailoring	48	720,000		-		-
Mirpurkhas	Digri FU	Mobile Repairing	70	1,050,000		-		-
Mirpurkhas	Digri FU	Moka Work	36	540,000		-		-
Mirpurkhas	Digri FU	Motor Bike Repairing	76	1,140,000		-		-
Mirpurkhas	Digri FU	Pulmber work	12	180,000		-		-
Mirpurkhas	Digri FU	Solar System	106	1,590,000	28	420,000		-
Mirpurkhas	Digri FU	Surf Making	18	270,000		-		-
Mirpurkhas	Digri FU	Tailoring	245	3,675,000		-		-
Mirpurkhas	Digri FU	Tailoring Kurti Pajama	10	150,000		-	10	150,000
Mirpurkhas	Kot Ghulam Mohammad FU	Aplic Work	70	1,050,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Hand Embroidery	244	3,660,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mask Making	19	285,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mobile Repairing	59	885,000	18	270,000		-
Mirpurkhas	Kot Ghulam Mohammad FU	Motor Bike Repairing	98	1,470,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Mukka Work	14	210,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Pandi Making	22	330,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Rilli Making	17	255,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Solar System	92	1,380,000		-		-
Mirpurkhas	Kot Ghulam Mohammad FU	Tailoring	292	4,380,000	21	315,000	20	300,000
Mirpurkhas	Mirpurkhas FU	Aplic Work	230	3,450,000		-		-
Mirpurkhas	Mirpurkhas FU	Bangles Trade	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Beautician	75	1,125,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Candle, Surf and Soap	18	270,000		-		-
Mirpurkhas	Mirpurkhas FU	Car Driving	28	420,000		-		-
Mirpurkhas	Mirpurkhas FU	Coat Netting	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Ghaghra Choli	23	345,000		-		-
Mirpurkhas	Mirpurkhas FU	Hand Embroidery	68	1,020,000		-		-
Mirpurkhas	Mirpurkhas FU	Juice Making	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Lace Making	21	315,000		-		-
Mirpurkhas	Mirpurkhas FU	Live Stock	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Male Tailoring	13	195,000		-		-
Mirpurkhas	Mirpurkhas FU	Matka Decoration	17	255,000		-		-
Mirpurkhas	Mirpurkhas FU	Mobile Repairing	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Moti Work	14	210,000		-		-
Mirpurkhas	Mirpurkhas FU	Motor Bike Repairing	50	750,000		-		-
Mirpurkhas	Mirpurkhas FU	Nursery	20	300,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Making	22	330,000		-		-
Mirpurkhas	Mirpurkhas FU	Pickle Packing	6	90,000		-		-
Mirpurkhas	Mirpurkhas FU	Pindi Making	25	375,000		-		-
Mirpurkhas	Mirpurkhas FU	Qurashiya Work	26	390,000		-		-
Mirpurkhas	Mirpurkhas FU	Qureshiya Work	16	240,000		-		-
Mirpurkhas	Mirpurkhas FU	Rilli Making	58	870,000		-		-
Mirpurkhas	Mirpurkhas FU	School Bag	19	285,000		-		-
Mirpurkhas	Mirpurkhas FU	Shoes Upper Making	8	120,000		-		-
Mirpurkhas	Mirpurkhas FU	Solar System	104	1,560,000		-		-
Mirpurkhas	Mirpurkhas FU	Sindhi Topi Making	21	315,000	21	315,000		-
Mirpurkhas	Mirpurkhas FU	Travelling Bags	17	255,000	17	255,000		-
Mirpurkhas	Mirpurkhas FU	Jhoki Work	22	330,000	22	330,000		-
Mirpurkhas	Mirpurkhas FU	Soul Making	11	165,000		-		-
Mirpurkhas	Mirpurkhas FU	Tailoring	459	6,885,000		-		-

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

S.#	District Name	Tehsil Name	Union Council Name	BDG Name	BDG Total Members	Business Name	Business Category	Approved Amount
31	Mirpukhas	Kot Ghulam Muhammad	Nawab Mir Allahdad	Aman	6	Mini Loader Rakshaw	Enterprise	280,000
32	Mirpukhas	Kot Ghulam Muhammad	Mir Ghulam Hussain	Asan Zindgi	6	Wheat Straw Stock	Enterprise	210,000
33	Mirpukhas	Kot Ghulam Muhammad	Rafique Kachelo	Asma Jan	3	Transport (Raksha Service)	Enterprise	145,000
34	Mirpukhas	Jhuddo	Khuda Bux-2	Azad Flour Mill	5	Flour Mill	Enterprise	353,000
35	Mirpukhas	Sindhri	Chitori	BDG Chitori	8	Goat Fatening	Live Stock	446,000
36	Mirpukhas	Shujabad	Jhaluri-II	Cafe Mehran	6	Cafe Mehran	Enterprise	219,088
37	Mirpukhas	Kot Ghulam Muhammad	Dengan Bhurgari	Dengan Burgari	3	Gernal store(shop)	Enterprise	60,000
38	Mirpukhas	Kot Ghulam Muhammad	Hadi Bux Dhonkai	Ed/Leman	7	Cow Calf	Live Stock	340,000
39	Mirpukhas	Sindhri	Girhore Sharif	Girhore	5	Matka Decoration	Enterprise	116,500
40	Mirpukhas	Sindhri	Balohabad	KHUSHALI	7	Transport (Raksha Service)	Enterprise	278,000
41	Mirpukhas	Shujabad	Dolatpur	Kamiyab	7	Mini Loader Rakshaw	Enterprise	165,500
42	Mirpukhas	Kot Ghulam Muhammad	Ubaidullah Bhurguri	Khushaal	0	Grocery Shop	Enterprise	319,280
43	Mirpukhas	Mirpurkhas	Mir Muhammad Khan	Mirpurkhas Achar Group	12	Pickle Making Group	Enterprise	120,000
44	Mirpukhas	Shujabad	Badal Shah	Mirpurkhas Nursery	5	Nursery	Agriculture	228,500
45	Mirpukhas	Shujabad	Kak	Sooraj	7	Male Tailoring	Enterprise	251,500
46	Mirpukhas	Jhuddo	Mir Allah Bachayo	Tamana	0	Whole Sale Cosmetics	Enterprise	300,000
47	Mirpukhas	Kot Ghulam Muhammad	Khair Muhammad Bh	Wheat Storage	0	Wheat Stock	Enterprise	359,000

3.5 Low Cost Houses

Progress of LCH District Wise (as of October,2020)

SMT	OCT ToPs Done	DPC Level	Wall/Roof Level	Roof Laid	Completed	Allied Facility
Digri	26	19	6	67	53	19
Jhuddo	22	0	33	64	30	0
KGM	11	0	39	68	25	30
Mirpurkhas	51	11	15	5	38	14
Sindhri	18	0	0	12	53	40
Total	128	30	86	216	302=	103

Business Development Groups

S.#	District Name	Tehsil Name	Union Council Name	BDG Name	BDG Total Members	Business Name	Business Category	Approved Amount
31	Mirpukhas	Kot Ghulam Muhammad	Nawab Mir Allahdad	Aman	6	Mini Loader Rakshaw	Enterprise	280,000
32	Mirpukhas	Kot Ghulam Muhammad	Mir Ghulam Hussain	Asan Zindgi	6	Wheat Straw Stock	Enterprise	210,000
33	Mirpukhas	Kot Ghulam Muhammad	Rafique Kachelo	Asma Jan	3	Transport (Raksha Service)	Enterprise	145,000
34	Mirpukhas	Jhuddo	Khuda Bux-2	Azad Flour Mill	5	Flour Mill	Enterprise	353,000
35	Mirpukhas	Sindhri	Chitori	BDG Chitori	8	Goat Fatening	Live Stock	446,000
36	Mirpukhas	Shujabad	Jhaluri-II	Cafe Mehran	6	Cafe Mehran	Enterprise	219,088
37	Mirpukhas	Kot Ghulam Muhammad	Dengan Bhurgari	Dengan Burgari	3	Gernal store(shop)	Enterprise	60,000
38	Mirpukhas	Kot Ghulam Muhammad	Hadi Bux Dhonkai	Ed/Leman	7	Cow Calf	Live Stock	340,000
39	Mirpukhas	Sindhri	Girhore Sharif	Girhore	5	Matka Decoration	Enterprise	116,500
40	Mirpukhas	Sindhri	Balohabad	KHUSHALI	7	Transport (Raksha Service)	Enterprise	278,000
41	Mirpukhas	Shujabad	Dolatpur	Kamiyab	7	Mini Loader Rakshaw	Enterprise	165,500
42	Mirpukhas	Kot Ghulam Muhammad	Ubaidullah Bhurguri	Khushaal	0	Grocery Shop	Enterprise	319,280
43	Mirpukhas	Mirpurkhas	Mir Muhammad Khan	Mirpurkhas Achar Group	12	Pickle Making Group	Enterprise	120,000
44	Mirpukhas	Shujabad	Badal Shah	Mirpurkhas Nursery	5	Nursery	Agriculture	228,500
45	Mirpukhas	Shujabad	Kak	Sooraj	7	Male Tailoring	Enterprise	251,500
46	Mirpukhas	Jhuddo	Mir Allah Bachayo	Tamana	0	Whole Sale Cosmetics	Enterprise	300,000
47	Mirpukhas	Kot Ghulam Muhammad	Khair Muhammad Bh	Wheat Storage	0	Wheat Stock	Enterprise	359,000

District Umerkot

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of Oct,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1377	0	-	409	0%	-	-	0%	110,034	72,318	66%
	Number of Cos formed	-	86	0	-	27	0%	-	-	0%	6,113	4,697	77%
	Number of Vos formed	-	0	0	-	-	0%	-	1	0%	764	670	88%
	Number of LSOs formed	1	1	100%	1	-	0%	1	-	0%	42	34	81%
Capacity Development of CIs Leaders	CMST of COs Formed	-	0	0	-	-	0%	-	30	0%	12,227	7,809	64%
	Mangement & Planned Training for Vos	-	0	0	-	-	0%	-	16	0%	1,528	1,224	80%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	0	0	-	-	0%	-	16	0%	1,528	1,217	80%
	CIF Appraisal and Monitoring Training Vos	-	0	0	-	-	0%	-	17	0%	1,528	1,243	81%
	LSO Management and Skills Training	5	0	0	5	-	0%	5	-	0%	168	121	80%
	LSO Financial Management & Book keeping Training	2	0	0	2	-	0%	2	-	0%	84	42	55%
Interventions	Community Investment Fund (0-18)	420		0	420	527	100%	420	8	2%	18,863	10,828	57%
	Income Generation Grant (0-11)	-		0	-	-	0%	-	18	0%	4,716	2,273	48%
	Vocational Training Program (0-18)	142		0	142	49	36%	142	105	74%	4,951	2,761	56%
	Low Cost Houses (0-11)	138		0	138	27	100%	138	-	0%	1,320	893	68%
	Enterprise Development (BDGs)	2		0	2	-	0%	2	-	0%	42	4	10%

3.1 Income Generation Grant

Progress of Income generation Grant

3.1.1 Utilization of IGG

District Umerkot									
S#	Area of Investment	Cumulative as on October		Month,Sept 2020		Month,Oct 2020		Month,Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	-	-	-	-	-	-	-	-
2	Livetsock	1,621	22,696,000	-	-	74	953,000	2	30,000
3	Enterprise	650	8,526,000	-	-	67	989,000	16	240,000
		2,271	31,222,000	-	-	141	1,942,000	18	270,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of Oct,2020)

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30000						
		Livestock	11283	157610000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1367	19939500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96000	-					
		Livestock	18223	249759000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1102	19573000	35	635,000	47	1,015,000	13	289,000
5	Badin	Agriculture	310	4735000			-	-		
		Livestock	10300	122341500			-	-		
		Enterprise	3893	51762000	299	3844000	198	2531000	5	60000
6	Umerkot	Agriculture								
		Livestock	6935	94506000	100	1304000	329	4241000	3	52000

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
1 Khairpur	416,318,000	233,890,000	-	233,890,000	20,910	16,789	233,890,000	4,103	58,373,000	18	360,000
2 Mirpurkhas	248,486,000	144,169,500	-	144,169,500	12,652	10,186	144,169,500	2,466	33,410,000		
3 Sanghar	433,440,000	199,888,500	-	199,888,500	19,332	14,134	199,888,500	5,198	69,539,500		
4 Umerkot	264,082,000	129,245,000	-	129,245,000	10,828	9,214	129,245,000	1,614	20,229,000		
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500		
6 Thatta	209,888,000	103,552,000	-	103,552,000	8,839	6,986	103,552,000	1,853	28,888,000		
Total	1,924,888,000	955,451,500	-	955,451,500	85,092	68,682	955,451,500	16,392	225,312,000	18	360,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate
1	BADIN	101,151,000	99,229,700	1,921,300	98%	112,340,000	110,068,900	2,271,100	98%
2	KHAIRPUR	249,754,250	249,413,000	341,250	100%	158,047,500	157,109,750	937,750	99%
3	MIRPUKHAS	109,560,888	108,850,500	710,388	99%	108,136,500	107,233,000	507,500	99%
4	SANGHAR	153,143,000	156,105,500	2,385,000	102%	157,121,000	174,697,500	1,682,000	100%
5	THATTA	61,238,500	60,444,000	794,500	99%	72,988,000	71,855,900	1,132,100	98%
6	UMERKOT	141,064,000	97,675,505	3,569,045	69%	95,042,000	105,556,350	3,093,650	100%
	Total	815,911,638	771,718,205	9,721,483	95%	703,675,000	726,521,400	9,624,100	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

s. #	District Name	SMT Name	Cycles	Cumulative as of Oct,2020		Month of Oct,2020		Month of Sept,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1						
2									
3		Naara	1						
4			2						

5		Thari Mirwah	1						
6			2						
7		Kot Diji	1	2,703	39,411,000	188	282,000	256	3845000
8			2						
9		Khairpur	1	2,471	34,309,000	169	2,389,000	58	865000
10			2						
11		Kingri	1	2,790	36,436,000	90	1,177,000	147	2040000
12			2						
13		Gambat	1	2,351	31,279,000	120	1,801,000	87	1281000
14			2						
15		Sobhodero	1	1,427	19,411,000	34	503,000	36	528000
16			2						
17		Mirpur Sakro	1	1,747	26,209,500	331	4,963,500	134	2,015,000
18		Thatta	1	1,329	19,911,500	115	1,732,000	128	1,934,000
19		Jhampir	1	1,088	16,334,900	128	1,925,400	101	1,519,000
20	Thatta	Ghora Bari	1	142	2,132,500	80	1,203,000	23	358,000
21		Mirpur Sakro	2	233	3,299,000	48	718,000	42	635,000
22		Jhampir	2			-		-	
23		Thatta	2	272	3,968,500	58	870,000	32	484,000
24		Digri	1	1,531	22,093,500	70	1,193,000	20	311,000
25			2						
26		Jhuddo	1	1,004	14,953,500	35	578,000	113	1,768,500
27			2						
28	Mirpurkhas	KGM	1	2,994	39,446,000	234	2,796,000	97	1,164,000
29			2						
30		MPKs	1	1,018	14,260,000	33	411,000	52	755,000
31			2						
		Sindhri	1	1,118	16,480,000	63	1,009,000	44	686,000
			2						

3	Badin	Badin	1	2,267	25,834,800	97	631,800	114	863,300
3			2	136	1,694,500	48	385,000	29	222500
4			2	136	1,694,500	48	385,000	29	222500
3			2	136	1,694,500	48	385,000	29	222500
5		Matli	1	2,669	31,690,500	150	1,579,400	126	1247600
3			2	64	819,000	6	13,000	9	36,500
6			2	64	819,000	6	13,000	9	36,500
3		SFR	1	1,573	19,434,675	27	255,675	16	13500
3			2	-	-	-	-	0	0
8			2	-	-	-	-	0	0
3	Tando Bago	1	2,799	33,414,500	261	2,877,000	155	1536500	
4		2	115	1,368,000	13	120,000	46	362,700	
0		2	115	1,368,000	13	120,000	46	362,700	
4	Sanghar	Shahdadpur	1	2,148	28,240,000	36	522,000	-	-
4			2	690	8,509,000	63	776,000	186	2,235,000
4		Tando Adam	1	1,710	24,292,500	25	410,000	-	-
4			2	593	8,147,000	-	-	48	502,000
4		Sinjhorro	1	2,284	32,195,000	64	960,000	-	-
4			2	786	11,474,000	-	-	118	1,857,000
4		Sanghar	1	1,852	25,187,000	16	240,000	-	-
4			2	846	10,746,000	-	-	275	3,483,000
4		Khipro	1	3,682	53,976,000	147	2,274,000	-	-
4			2	1,351	18,777,500	-	-	260	3,770,000
5		Achro Thar	1	2,458	35,998,000	-	-	-	-
5			2	932	11,886,000	-	-	305	4,071,000
2			2	932	11,886,000	-	-	305	4,071,000
5	Umerkot	Kunri	1	1,809	24,625,000	112	1276000		
5			2	212	2,680,000	-	-	139	1776000
4			2	212	2,680,000	-	-	139	1776000
5		Samaro	1	1,596	21,172,000	215	2870000		
5			2	106	1,473,000	-	-	38	538000
6		Thar	1	3,350	46,842,000	72	1002000		
5			2	640	8,103,000	-	-	193	2342000
5		Umerkot	1	2,459	33,400,000				
6		2	656	7,973,000	-	-	157	2116000	
0		2	656	7,973,000	-	-	157	2116000	

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Umerkot	Umerkot	Hand Emboridery	324	4,860,000				
Umerkot	Umerkot	Handi Craft	100	1,500,000				
Umerkot	Umerkot	Heavy Machinery	6	90,000				
Umerkot	Umerkot	Kitchen Gradening	21	315,000				
Umerkot	Umerkot	Mason Work	-	-				
Umerkot	Umerkot	Mukka Work	39	585,000				
Umerkot	Umerkot	Motor Bike	34	510,000				
Umerkot	Umerkot	DrawString (sagi Agha	25	375,000				
Umerkot	Umerkot	Potter Work	-	-				
Umerkot	Umerkot	Sindhi Topi Making	40	600,000				
Umerkot	Umerkot	Taloring	195	2,925,000				
Umerkot	Umerkot	Tyre Puncture	13	195,000				
Umerkot	Umerkot	Seed Germination Tra	-	-				
Umerkot	Umerkot	Solar Systems	-	-				
Umerkot	Umerkot	Pars Making	19	285,000				
Umerkot	Umerkot	Electrician work	11	165,000				
Umerkot	Umerkot	CLEW	19	285,000				
Umerkot	Kunri	Applique	170	2,550,000				
Umerkot	Kunri	Hand Emboridery	215	3,225,000				
Umerkot	Kunri	CLEW	8	120,000				
Umerkot	Kunri	Sindhi Topi Making	16	240,000				
Umerkot	Kunri	Handi Craft	167	2,505,000				
Umerkot	Kunri	Electrician work	-	-				
Umerkot	Kunri	Taloring	246	3,690,000				
Umerkot	Kunri	Heavy Machinery Ope	13	195,000				
Umerkot	Kunri	Motor bike	25	375,000				
Umerkot	Kunri	Solar Systems	43	645,000				
Umerkot	Samaro	Aplic Work	40	600,000				
Umerkot	Samaro	CLEW	4	60,000				
Umerkot	Samaro	Hand Embroidery	154	2,310,000				
Umerkot	Samaro	HandiCraft	75	1,125,000				
Umerkot	Samaro	Mason Work	7	105,000				
Umerkot	Samaro	Motor Bike Repairing	19	285,000				
Umerkot	Samaro	Potter Work	3	45,000				
Umerkot	Samaro	Solar Systems	38	570,000				
Umerkot	Samaro	Sweet & Nimco Maki	13	195,000				
Umerkot	Samaro	Tailoring	62	930,000				
Umerkot	Samaro	Tyre Puncher Shop	31	465,000				
Umerkot	Pithoro	Aplic Work	71	1,065,000				
Umerkot	Pithoro	Cement Jali Making	23	345,000				
Umerkot	Pithoro	Hand Embroidery	98	1,470,000				
Umerkot	Pithoro	HandiCraft	17	255,000				
Umerkot	Pithoro	Motor Bike Repairing	15	225,000				
Umerkot	Pithoro	Mukka Work	17	255,000				
Umerkot	Pithoro	Seed Germination Tra	15	225,000				
Umerkot	Pithoro	Tailoring	82	1,230,000				
Umerkot	Pithoro	Tyre Puncher Shop	17	255,000				

3.3.2 Drop out ratio disaggregated by Gender

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3.4 Business Development Groups

3.5 Low Cost Houses

Progress of LCH District Wise (as of October,2020)

S . #	Distri ct Name	Consolidated			Month of Oct,2020			Month of Sept,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	959	191	1150	82	25	107	86	0	86	11	0	11
2	Sanghar	517	527	1,044	21	30	51	11	45	56	30	11	41
3	Mirpurkhas	342	299	641	11	17	28	0		0	0	19	19
4	Umerkot	893	614	893	38	57		2	27		0	13	
5	Badin	550	222	772	21	0	21	0	5	5	0	0	0
6	Thatta	698	367	1065	21	34	55					12	12
	Total	3,959	2,220	5,565	194	163	262	99	77	147	41	55	83

District Badin

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of Oct,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	452	0%	-	1,497	0%	-	87	0%	146,943	117,228	80%
	Number of Cos formed	-	30	0%	-	92	0%	-	6	0%	8,164	7,352	90%
	Number of Vos formed	-		0%	-	-	0%	-	-	0%	1,021	783	77%
	Number of LSOs formed	1		0%	1	-	0%	1	-	0%	68	46	68%
Capacity Development of CIs Leaders	CMST of COs Formed	-	13	0%	-	113	0%	-	-	0%	16,328	12,821	79%
	Management & Planned Training for Vos	-		0%	-	-	0%	-	-	0%	2,042	1,370	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-		0%	-	-	0%		20	0%	2,042	1,255	61%
	CIF Appraisal and Monitoring Training Vos	-		0%	-	-	0%		-	0%	2,042	1,270	62%
	LSO Management and Skills Training	10		0%	10	-	0%	10	-	0%	272	139	51%
	LSO Financial Management & Book keeping Training	5		0%	5	-	0%	5	-	0%	136	67	49%
Interventions	Community Investment Fund (0-18)	560		0%	560	-	0%	560	-	0%	25,191	12,531	50%
	Income Generation Grant (0-11)	190		0%	190	-	0%	190	-	0%	6,297	2,881	46%
	Vocational Training Program (0-18)	184	88	48%	184	138	75%	184	-	0%	6,612	3,961	60%
	Low Cost Houses (0-11)	-	21	0%	-	-	0%	-	-	0%	1,763	772	44%
	Enterprise Development (BDGs)	4		0%	4	-	0%	4	-	0%	68	6	9%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

Badin									
S#	Area of Investment	Cumulative as on October		Month, Sept 2020		Month, Oct 2020		Month, Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	2,627	758,000	-	-	-	-	-	-
2	Livestock	202	36,352,000	-	-	380	5,741,000	380	5,741,000
3	Enterprise	52	2,850,500	-	-	19	181,000	19	181,000
		2,881	39,960,500	-	-	399	5,922,000	399	5,922,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of Oct,2020)

3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount	
1	Khairpur	416,318,000	233,890,000	-	233,890,000	20,910	16,789	233,890,000	4,103	58,373,000	18	360,000
2	Mirpurkhas	248,486,000	144,169,500	-	144,169,500	12,652	10,186	144,169,500	2,466	33,410,000		
3	Sanghar	433,440,000	199,888,500	-	199,888,500	19,332	14,134	199,888,500	5,198	69,539,500		
4	Umerkot	264,082,000	129,245,000	-	129,245,000	10,828	9,214	129,245,000	1,614	20,229,000		
5	Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500		
6	Thatta	209,888,000	103,552,000	-	103,552,000	8,839	6,986	103,552,000	1,853	28,888,000		
	Total	1,924,888,000	955,451,500	-	955,451,500	85,092	68,682	955,451,500	16,392	225,312,000	18	360,000

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30000						
		Livestock	11283	157610000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1367	19939500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96000	-					
		Livestock	18223	249759000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1102	19573000	35	635,000	47	1,015,000	13	289,000
5	Badin	Agriculture	310	4735000			-	-		
		Livestock	10300	122341500			-	-		
		Enterprise	3893	51762000	299	3844000	198	2531000	5	60000
6	Umerkot	Agriculture								
		Livestock	6935	94506000	100	1304000	329	4241000	3	52000
		Enterprise								

3.2.5 CIF Product Wise

Above

3.3 Vocational Training Program

3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pa x	Amount Utilized	Pa x	Amount Utilized	Pa x	Amount Utilized
Badin	Badin	Applique	22 2	3,330,000	0	-	0	-
Badin	Badin	Beautician	10 1	1,515,000	0	-	0	-
Badin	Badin	Chader Embroidery	18 2	2,730,000	0		0	
Badin	Badin	Chunri	29 6	4,440,000	0		0	
Badin	Badin	Clew	4	60,000	0		0	
Badin	Badin	Gajj Making	18	270,000	0		0	
Badin	Badin	Ghagra Making	37	555,000	0		0	
Badin	Badin	Hand Embroidery	75	1,125,000	0		0	
Badin	Badin	Hand Made Fan (Winjni)	21	315,000	0		0	
Badin	Badin	Mason Work	3	45,000	0		0	
Badin	Badin	Aar Work	37	555,000	1 8		1 9	
Badin	Badin	Mobile repairing	34	510,000	0		0	
Badin	Badin	Motor Bike Repairing	51	765,000	0		0	
Badin	Badin	Pindi Making	39	585,000	0		0	
Badin	Badin	Ralli Making	47	705,000	0		0	
Badin	Badin	Tailroring	25 1	3,765,000	0		1 7	
Badin	Badin	Topi Embroidery	18	270,000	0		0	
Badin	Matli	Applique	13 4	2,010,000	0		0	
Badin	Matli	Beautician	45	675,000	0		0	
Badin	Matli	Chader Embroidery	38	570,000	0		0	
Badin	Matli	Clew	5	75,000	0		0	
Badin	Matli	Hand Embroidery	26 1	3,915,000	0		0	
Badin	Matli	Gaj Making	16	240,000	0		1 6	
Badin	Matli	Heavy Driving	3	45,000	0		0	
Badin	Matli	Maze posh	32	480,000	0		0	
Badin	Matli	Motor Bike Repairing	13	195,000	0		0	
Badin	Matli	Purse Making	98	1,470,000	0		0	

Badin	Matli	Tailoring	10 0	1,500,000	0		0	
Badin	Shaheed Fazul Rahu	Applique	36	540,000	0		0	
Badin	Shaheed Fazul Rahu	Beautician	63	945,000	0		0	
Badin	Shaheed Fazul Rahu	Chunri	17	255,000	0		0	
Badin	Shaheed Fazul Rahu	Clew	6	90,000	0		0	
Badin	Shaheed Fazul Rahu	Hand Embroidery	68	1,020,000	0		0	
Badin	Shaheed Fazul Rahu	Mobile repairing	2	30,000	0		0	
Badin	Shaheed Fazul Rahu	Gaj Making	25	375,000	2 5		0	
Badin	Shaheed Fazul Rahu	Motor Bike Repairing	56	840,000	0		0	
Badin	Shaheed Fazul Rahu	Solar	18	270,000	0		0	
Badin	Shaheed Fazul Rahu	Tailoring	84	1,260,000	2 7		0	
Badin	Shaheed Fazul Rahu	Tracter mechanic	2	30,000	0		0	
Badin	Shaheed Fazul Rahu	Ralli Making	18	270,000	0		0	
Badin	Shaheed Fazul Rahu	Aar Work	26	390,000	0		0	
Badin	Shaheed Fazul Rahu	Moti Embroidary	42	630,000	0		0	
Badin	Talhar	Applique	11 9	1,785,000	0		0	
Badin	Talhar	Chader Embroidery	22	330,000	0		0	
Badin	Talhar	Chunri	20	300,000	0		0	
Badin	Talhar	Clew	1	15,000	0		0	
Badin	Talhar	Cot Rope	20	300,000	0		0	
Badin	Talhar	Hand Embroidery	10 7	1,605,000	0		0	
Badin	Talhar	Heavy Driving	2	30,000	0		0	
Badin	Talhar	Motor Bike Repairing	18	270,000	0		0	
Badin	Tando Bago	Applique	18 5	2,775,000	0		1 9	
Badin	Tando Bago	Beautician	41	615,000	0		0	
Badin	Tando Bago	Chader Embroidery	19	285,000	0		0	

Badin	Tando Bago	Chunri	12				
			1	1,815,000	0		0
Badin	Tando Bago	Clew	3	45,000	0		0
Badin	Tando Bago	DrawString (sagi Aghath)	9	135,000	0		0
Badin	Tando Bago	Farasi Making	56	840,000	0		18
Badin	Tando Bago	Gajj Making	21	315,000	0		0
Badin	Tando Bago	Gas Welding	20	300,000	0		10
Badin	Tando Bago	Hand Embroidery	15				
			5	2,325,000	0		0
Badin	Tando Bago	Heavy Driving	4	60,000	0		0
Badin	Tando Bago	Machine Emroidary	23	345,000	0		0
Badin	Tando Bago	Mason Work	10	150,000	0		0
Badin	Tando Bago	Mobile repairing	11	165,000	0		0
Badin	Tando Bago	Motor Bike Repairing	46	690,000	0		0
Badin	Tando Bago	Mukka Work	19	285,000	0		0
Badin	Tando Bago	Pindi Making	25	375,000	0		0
Badin	Tando Bago	Purse Making	12	180,000	0		0
Badin	Tando Bago	Solar	20	300,000	0		0
Badin	Tando Bago	Tailroring	20		1		3
			8	3,120,000	8		9

3.3.2 Drop out ratio disaggregated by Gender

6 Pax

3.4 Business Development Groups

Above mentioned in consildiated sheet

3.5 Low Cost Houses

Progress of LCH District Wise (as of Oct,2020)

S.#	District Name	Consolidated			Month of Oct,2020			Month of Sept,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	959	191	1150	82	25	107	86	0	86	11	0	11
2	Sanghar	517	527	1,044	21	30	51	11	45	56	30	11	41
3	Mirprukhas	342	299	641	11	17	28	0	0	0	0	19	19
4	Umerkot	893	614	893	38	57		2	27		0	13	
5	Badin	550	222	772	21	0	21	0	5	5	0	0	0
6	Thatta	698	367	1065	21	34	55					12	12
	Total	3,959	2,220	5,565	194	163	262	99	77	147	41	55	83

District Thatta

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Oct,2020 Progress			Sept,2020 Progress			August,2020 Progress			Consolidated as of Oct,2020		
		Target	Ach	Ach %	Target	Ach	Ach %	Target	Ach	Ach %	Target	Ach	Ach %
Social Mobilisation	Households organized	-	1820	0	-	765	0%	-	461	0%	87,453	70,240	80%
	Number of Cos formed	-	125	0	-	54	0%	-	30	0%	4,859	4,554	94%
	Number of Vos formed	-	18	0	-	10	0%	-	4	0%	607	592	98%
	Number of LSOs formed	1		0	1	1	100%	1	-	0%	41	32	78%
Capacity Development of CIs Leaders	CMST of COs Formed	-	22	0	-	105	0%	-	32	0%	9,717	7,250	75%
	Management & Planned Training for Vos	-		0	-	19	0%	-	5	0%	1,214	821	68%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-		0	-	-	0%	-	-	0%	1,214	516	43%
	CIF Appraisal and Monitoring Training Vos	-		0	-	19	0%	-	-	0%	1,214	683	56%
	LSO Management and Skills Training	5		0	5	-	0%	5	-	0%	168	81	48%
	LSO Financial Management & Book keeping Training	2		0	2	-	0%	2	-	0%	84	18	21%
Interventions	Community Investment Fund (0-18)	333	564	100%	333	539	100%	333	-	0%	14,992	8,839	59%
	Income Generation Grant (0-11)	142	176	100%	142	78	55%	142	-	0%	3,748	2,648	71%
	Vocational Training Program (0-18)	109	97	89%	109	145	100%	109	262	100%	3,936	2,066	52%
	Low Cost Houses (0-11)	-	21	0	-	-	0%	-	-	0%	1,049	698	67%
	Enterprise Development (BDGs)	2		0	2	-	0%	2	-	0%	41	6	15%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

District Thatta									
S#	Area of Investment	Cumulative as on October		Month,Sept 2020		Month,Oct 2020		Month,Aug 2020	
		Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Agriculture	1	15,000	-	-	-	-	-	-
2	Livestock	2,517	39,132,000	78	1,170,000	176	2,640,000	-	-
3	Enterprise	130	525,000	-	-	-	-	-	-
		2,472	37,032,000	78	1,170,000	176	2,640,000	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of Oct,2020)

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Oct,20		Current Month Oct,2020		Month (Sept,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886000	-	-	-	-	-	-
		Livestock	19797	276646000	527	7,829,000	1,204	17,543,000	229	3,473,000
		Enterprise	1048	15091000	11	86,000	20	315,000	-	-
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,625	129,240,000	564	9,004,000	539	8,237,000	-	-
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30000						
		Livestock	11283	157610000	249	3,771,000	159	2,248,000	579	7,776,000
		Enterprise	1367	19939500	19	340,000	1	15,000	36	563,000
4	Sanghar	Agriculture	7	96000	-					
		Livestock	18223	249759000	316	4,547,000	1,145	14,903,000	194	2,554,000
		Enterprise	1102	19573000	35	635,000	47	1,015,000	13	289,000
5	Badin	Agriculture	310	4735000			-	-		
		Livestock	10300	122341500			-	-		
		Enterprise	3893	51762000	299	3844000	198	2531000	5	60000
6	Umerkot	Agriculture								
		Livestock	6935	94506000	100	1304000	329	4241000	3	52000
		Enterprise								

3.2.2 CIF Recovery

S#	District Name	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate	CIF Matured till Oct 2020	CIF Recovery till Oct 2020	Over Due Amount Oct 2020	Recovery Rate
1	BADIN	101,151,000	99,229,700	1,921,300	98%	112,340,000	110,068,900	2,271,100	98%
2	KHAIRPUR	249,754,250	249,413,000	341,250	100%	158,047,500	157,109,750	937,750	99%
3	MIRPUKHAS	109,560,888	108,850,500	710,388	99%	108,136,500	107,233,000	507,500	99%
4	SANGHAR	153,143,000	156,105,500	2,385,000	102%	157,121,000	174,697,500	1,682,000	100%
5	THATTA	61,238,500	60,444,000	794,500	99%	72,988,000	71,855,900	1,132,100	98%
6	UMERKOT	141,064,000	97,675,505	3,569,045	69%	95,042,000	105,556,350	3,093,650	100%
	Total	815,911,638	771,718,205	9,721,483	95%	703,675,000	726,521,400	9,624,100	100%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

Above mentioned

s.#	District Name	SMT Name	Cycles	Cumulative as of Oct,2020		Month of Oct,2020		Month of Sept,2020	
				CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount	CIF beneficiary	CIF Amount
1	Khairpur	Faiz ganj	1						
2			2						
3		Naara	1						
4			2						
5		Thari Mirwah	1						
6			2						
7		Kot Diji	1	2,703	39,411,000	188	282,000	256	3845000
8			2						
9		Khairpur	1	2,471	34,309,000	169	2,389,000	58	865000
10			2						
11		Kingri	1	2,790	36,436,000	90	1,177,000	147	2040000
12			2						
13		Gambat	1	2,351	31,279,000	120	1,801,000	87	1281000
14			2						
15		Sobho dero	1	1,427	19,411,000	34	503,000	36	528000
16			2						
17	Thatta	Mirpur Sakro	1	1,747	26,209,500	331	4,963,500	134	2,015,000
18		Thatta	1	1,329	19,911,500	115	1,732,000	128	1,934,000
19		Jhampir	1	1,088	16,334,900	128	1,925,400	101	1,519,000
20		Ghora Bari	1	142	2,132,500	80	1,203,000	23	358,000
21		Mirpur Sakro	2	233	3,299,000	48	718,000	42	635,000
22		Jhampir	2			-		-	
23		Thatta	2	272	3,968,500	58	870,000	32	484,000
24	Mirpurkhas	Digri	1	1,531	22,093,500	70	1,193,000	20	311,000
25			2						
26		Jhuddo	1	1,004	14,953,500	35	578,000	113	1,768,500
27			2						
28		KGM	1	2,994	39,446,000	234	2,796,000	97	1,164,000
29			2						
30		MPKs	1	1,018	14,260,000	33	411,000	52	755,000
31			2						
	Sindhri	1	1,118	16,480,000	63	1,009,000	44	686,000	
		2							
33	Badin	Badin	1	2,267	25,834,800	97	631,800	114	863,300
34			2	136	1,694,500	48	385,000	29	222500
35		Matli	1	2,669	31,690,500	150	1,579,400	126	1247600
36			2	64	819,000	6	13,000	9	36,500
37		SFR	1	1,573	19,434,675	27	255,675	16	13500
38			2	-	-	-	-	0	0
39		Tando Bago	1	2,799	33,414,500	261	2,877,000	155	1536500
40			2	115	1,368,000	13	120,000	46	362,700
41	Sanghar	Shahdadpur	1	2,148	28,240,000	36	522,000	-	-
42			2	690	8,509,000	63	776,000	186	2,235,000
43		Tando Adam	1	1,710	24,292,500	25	410,000	-	-
44			2	593	8,147,000	-	-	48	502,000
45		Sinjhorro	1	2,284	32,195,000	64	960,000	-	-
46			2	786	11,474,000	-	-	118	1,857,000
47		Sanghar	1	1,852	25,187,000	16	240,000	-	-
48			2	846	10,746,000	-	-	275	3,483,000
49		Khipro	1	3,682	53,976,000	147	2,274,000	-	-
50			2	1,351	18,777,500	-	-	260	3,770,000
51	Achro Thar	1	2,458	35,998,000	-	-	-	-	
52		2	932	11,886,000	-	-	305	4,071,000	
53	Umerkot	Kunri	1	1,809	24,625,000	112	1276000		
54			2	212	2,680,000	-	-	139	1776000
55		Samaro	1	1,596	21,172,000	215	2870000		
56			2	106	1,473,000	-	-	38	538000
57		Thar	1	3,350	46,842,000	72	1002000		
58			2	640	8,103,000	-	-	193	2342000
59		Umerkot	1	2,459	33,400,000				
60			2	656	7,973,000	-	-	157	2116000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

District Name	Taluka Name	Vocational Training Trade Name	Cumulative as of Oct,2020		Month of Oct,2020		Month of Spet,2020	
			Pax	Amount Utilized	Pax	Amount Utilized	Pax	Amount Utilized
Thatta	Ghora Bari fu	Hand embriodary	124	1,860,000	44	660,000		-
Thatta	Ghora Bari fu	Mobile repairing	15	225,000		-		-
Thatta	Ghora Bari fu	Moter bike	15	225,000		-		-
Thatta	Ghora Bari fu	Pakha making	24	360,000		-		-
Thatta	Ghora Bari fu	Tailoring	75	1,125,000	17	255,000		-
Thatta	Ghora Bari fu	Solar system	17	255,000	17	255,000		-
Thatta	Mirpur Sakro FU	Aplic	36	540,000		-		-
Thatta	Mirpur Sakro FU	Beautician	70	1,050,000		-		-
Thatta	Mirpur Sakro FU	Hand embriodary	155	2,325,000		-		-
Thatta	Mirpur Sakro FU	Paras making	23	345,000		-		-
Thatta	Mirpur Sakro FU	Rilli making	35	525,000		-		-
Thatta	Mirpur Sakro FU	Solar system	55	825,000		-		-
Thatta	Mirpur Sakro FU	Sweater making	18	270,000		-		-
Thatta	Mirpur Sakro FU	Tailoring	322	4,830,000		-		-
Thatta	Thatta FU	Aplic	131	1,965,000		-	17	255,000
Thatta	Thatta FU	Beautician	15	225,000		-		-
Thatta	Thatta FU	Boat making	15	225,000		-		-
Thatta	Thatta FU	Hand embriodary	348	5,220,000		-	109	1,635,000
Thatta	Thatta FU	Moter bike	53	795,000		-		-
Thatta	Thatta FU	muka work	95	1,425,000		-		-
Thatta	Thatta FU	Rilli making	39	585,000	19	285,000		-
Thatta	Thatta FU	Solar system	16	240,000		-		-
Thatta	Thatta FU	Tailoring	370	5,550,000		-	19	285,000

3.3.2 Drop out ratio disaggregated by Gender

One PAX

3.4 Business Development Groups

Above Mentioned

3.5 Low Cost Houses

Progress of LCH District Wise (as of Oct,2020)

Above Mentioned

4. Challenges

- **Internal**

Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team. Sanghar

5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.