

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT SEPTEMBER, 2020

Table of Contents

1. Deliverables' of Project.....	5
2. Social Mobilization Progress.....	6
3. Achievement against Targets Intervention Wise	6
3.1 Income Generation Grant.....	6
3.1.1 Utilization of IGG	7
.....	Error! Bookmark not defined.
3.2 Community Investment Fund	7
Progress of CIF District Wise (as of July,2020)	7
3.2.1 Utilization of CIF	7
3.2.2 CIF Recovery	8
SMU Wise	Error! Bookmark not defined.
Monthly Details of the CIF	9
3.2.3 CIF With Seed Amount	9
3.3 Vocational Training Program	9
3.3.1 Utilization Details of VTP	12
3.3.2 Drop out ratio disaggregated by Gender.....	12
3.4 Business Development Groups.....	12
3.5 Low-Cost Houses	14
Consolidated Physical Progress for all interventions.	Error! Bookmark not defined.
2. Social Mobilization Progress.....	14
3.1 Income Generation Grant.....	14
3.1.1 Utilization of IGG	15
Progress of CIF District Wise (as of July,2020)	15
3.2.1 Utilization of CIF	15
3.2.2 CIF Recovery	15
Monthly Details of the CIF	16
3.2.3 CIF With Seed Amount	16
3.2.4 CIF Cycles from Recovered Amount	16
3.3 Vocational Training Program	16
3.3.1 Utilization Details of VTP	16
3.3.2 Drop out ratio disaggregated by Gender.....	18
3.4 Business Development Groups.....	18
3.5 Low Cost Houses.....	18
3.6 Consolidated Financial Details for all interventions.....	Error! Bookmark not defined.

2. Social Mobilization Progress.....	19
3. Achievement against Targets Intervention Wise	Error! Bookmark not defined.
3.1 Income Generation Grant.....	20
3.1.1 Utilization of IGG	20
Progress of CIF District Wise (as of July,2020)	20
3.2.1 Utilization of CIF	20
3.2.2 CIF Recovery	21
Monthly Details of the CIF	22
3.2.3 CIF With Seed Amount	22
3.2.4 CIF Accounts Details' of Recovered CIF	Error! Bookmark not defined.
3.2.5 CIF Cycles from Recovered Amount	Error! Bookmark not defined.
3.3 Vocational Training Program	23
3.3.1 Utilization Details of VTP	23
3.3.2 Drop out ratio disaggregated by Gender.....	25
3.4 Business Development Groups.....	26
3.5 Low Cost Houses.....	28
3.7 Consolidated Physical Progress for all interventions.	Error! Bookmark not defined.
2. Social Mobilization Progress.....	29
3. Achievement against Targets Intervention Wise	29
3.1 Income Generation Grant.....	29
3.1.1 Utilization of IGG	29
Progress of CIF District Wise	29
3.2.1 Utilization of CIF	30
3.2.2 CIF Recovery	30
Monthly Details of the CIF	Error! Bookmark not defined.
3.2.3 CIF With Seed Amount	30
3.2.5 CIF Cycles from Recovered Amount	30
3.3 Vocational Training Program	32
3.3.1 Utilization Details of VTP	32
3.3.2 Drop out ratio disaggregated by Gender.....	34
3.4 Business Development Groups.....	34
3.5 Low Cost Houses.....	34
3.7 Consolidated Physical Progress for all interventions.	Error! Bookmark not defined.
2. Social Mobilization Progress.....	36
3. Achievement against Targets Intervention Wise	36

3.1 Income Generation Grant.....	36
3.1.1 Utilization of IGG	36
Progress of CIF District Wise (as of July,2020)	36
3.2.1 Utilization of CIF	36
3.2.2 CIF Recovery	37
Monthly Details of the CIF	37
3.2.3 CIF With Seed Amount	37
3.2.5 CIF Cycles from Recovered Amount	Error! Bookmark not defined.
3.3 Vocational Training Program	38
VTP Progress.....	38
3.3.1 Utilization Details of VTP	38
3.3.2 Drop out ratio disaggregated by Gender.....	40
3.4 Business Development Groups.....	40
3.5 Low Cost Houses.....	41
3.6 Consolidated Financial Details for all interventions.....	Error! Bookmark not defined.
2. Social Mobilization Progress.....	42
3. Achievement against Targets Intervention Wise	42
3.1 Income Generation Grant.....	42
3.1.1 Utilization of IGG	42
Progress of CIF District Wise (as of July,2020)	42
3.2.1 Utilization of CIF	43
3.2.2 CIF Recovery (SMU Wise)	Error! Bookmark not defined.
Monthly Details of the CIF	Error! Bookmark not defined.
3.2.3 CIF With Seed Amount	43
3.2.5 CIF Cycles from Recovered Amount	43
3.3 Vocational Training Program	44
.3.1 Utilization Details of VTP	44
3.3.2 Drop out ratio disaggregated by Gender.....	46
3.4 Business Development Groups.....	46
3.5 Low Cost Houses.....	47
3.6 Consolidated Financial Details for all interventions.....	Error! Bookmark not defined.
2. Social Mobilization Progress.....	48
3. Achievement against Targets Intervention Wise	48
3.1 Income Generation Grant.....	48
3.1.1 Utilization of IGG	48

Progress of CIF District Wise (as of July,2020) 49

3.2.1 Utilization of CIF 49

3.2.2 CIF Recovery (SMU Wise) 49

Monthly Details of the CIF 49

3.2.3 CIF With Seed Amount 49

3.2.5 CIF Cycles from Recovered Amount **Error! Bookmark not defined.**

3.3 Vocational Training Program 50

VTP Progress 50

3.3.1 Utilization Details of VTP 50

3.3.2 Drop out ratio disaggregated by Gender..... 52

3.4 Business Development Groups..... 53

3.5 Low Cost Houses..... 55

3.5 Consolidated Physical Progress for all interventions. Error! Bookmark not defined.

1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one women from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

- Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	458	4,180	212,549	1,129,491	116,627	23,749	29,932	62,946	100% Female
Khairpur	8	88	344	3,855	267,180	1,502,175	156,111	19,307	34,629	102,175	100% Female
MirpurKhas	9	55	405	3,441	155,179	828,508	95,047	18,081	23,897	53,069	100% Female
Sanghar	6	73	345	3,525	206,807	1,192,722	118,696	19,938	31,986	66,772	100% Female
Thatta	4	41	233	2,656	133,639	707,525	68,131	15,057	18,053	35,021	100% Female
Umerkot	4	40	215	2,647	128,008	715,418	70,402	14,605	20,117	35,680	100% Female
Total	36	365	2,000	20,304	1,103,362	6,075,839	625,014	110,737	158,614	355,663	-

Districts	Target				Achievemnt				Backlog			
	HHs Organized	CO	VO	LSO	HHs Organized	CO	VO	LSO	HHs Organize	CO	VO	LSO
Badin	127,350	7,075	884	59	116,649	7,322	782	46	10,701	-	102	13
Mirpurkhas	89,729	4,985	623	48	95,105	6,029	768	46	-	-	-	2
Khairpur	150,337	8,352	1,044	76	156,854	8,713	887	62	-	-	157	14
Sanghar	156,525	8,696	1,086	64	118,773	7,021	904	57	37,752	1,675	182	7
Umerkot	95,362	5,298	662	37	70,402	4,577	669	34	24,960	721	-	3
Thatta	75,792	4,210	526	36	68,268	4,454	576	32	7,524	-	-	4
Total	695,095	38,616	4,825	320	626,051	38,116	4,586	277	69,044	500	239	43

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Program Indicators	Program Activties	Consolidated as of Sept,2020			
		Target	Ach	Ach%	Backlog
Social Mobilisation	HHs Organized	802,036	626,051	78%	175,985
	Community Organization (CO)- Formation. (at Hamlet/Muhallah Level)	44,560	38,116	86%	6,444
	Village Organization (VO)- Formation. (at Village Level)	5,570	4,586	82%	984
	Local Support Organization (LSO) Formation- at (Union Council Level)	318	277	87%	41
Capacity Development of CIs Leaders	CMST of COs Formed	71,295	66,056	93%	5,239
	Mangement & Planned Training for Vos	8,912	8,114	91%	798
	CIF Book-keeping & CO Accounts Auditing Training for Vos	8,912	7,405	83%	1,507
	CIF Appraisal and Monitoring Training Vos	8,912	7,442	84%	1,470
	LSO Management and Skills Training	1,276	855	67%	421
	LSO Financial Management & Book keeping Training	638	368	58%	270
Interventions	Community Investment Fund (0-18)	119,160	81,543	68%	37,617
	Income Generation Grant (0-11)	29,789	15,874	53%	13,915
	Vocational Training Program (0-18)	36,092	21,251	59%	14,841
	Low Cost Houses (0-11)	9,623	4,626	48%	4,997
	Enterprise Development (Grant for small Businesses to a Group of Women)	295	94	32%	201

3.1 Income Generation Grant

Consolidated Achievement

S#	Area of Investment	Cumulative as on Septmber 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2,656	1,169,000	-	-
2	Livetsock	1,193	203,958,000	380	5,741,000
3	Enterprise	3,025	18,903,500	19	181,000
		6,874	224,030,500	399	5,922,000

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on Septmber 2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2,656	1,169,000	-	-
2	Livetsock	1,193	203,958,000	380	5,741,000
3	Enterprise	3,025	18,903,500	19	181,000
		6,874	224,030,500	399	5,922,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of September,2020)

Districts	CIF Beneficiaries	Amount	Total Target	Achievemnt %	Backlog
Badin	12,531	159,579,000	21,832	57%	9,301
Mirpurkhas	12,389	173,541,500	15,382	81%	2,993
Khairpur	18,926	263,387,000	25,772	73%	6,846
Sanghar	18,992	264,408,000	26,832	71%	7,840
Umerkot	10,430	141,134,000	16,347	64%	5,917
Thatta	8,275	123,436,000	12,993	64%	4,718
Total	81,543	1,125,485,500	119,158	68%	37,615

3.2.1 Utilization of CIF

Districts	CIF Beneficiaries	Amount	Total Target	Achievemnt %	Backlog
Badin	12,531	159,579,000	21,832	57%	9,301
Mirpurkhas	12,389	173,541,500	15,382	81%	2,993
Khairpur	18,926	263,387,000	25,772	73%	6,846
Sanghar	18,992	264,408,000	26,832	71%	7,840
Umerkot	10,430	141,134,000	16,347	64%	5,917
Thatta	8,275	123,436,000	12,993	64%	4,718
Total	81,543	1,125,485,500	119,158	68%	37,615

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

CIF Cycle Wise

Districts	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	Total Beneficiaries	Total Amount
Badin	11,373	144,706,500	1,158	14,872,500	12,531	159,579,000
Mirpurkhas	10,025	141,501,500	2,364	32,040,000	12,389	173,541,500
Khairpur	16,251	225,875,000	2,675	37,512,000	18,926	263,387,000
Sanghar	13,854	195,602,500	5,138	68,805,500	18,992	264,408,000
Umerkot	8,801	120,680,000	1,629	20,454,000	10,430	141,134,000
Thatta	6,650	98,512,000	1,625	24,924,000	8,275	123,436,000
Total	66,954	926,877,500	14,589	198,608,000	81,543	1,125,485,500

3.2.2 CIF Recovery

S#	District Name	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPUKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.3 Vocational Training Program

S#	District Name	Jul-20	Sept-20	Sep-20	Consolidated
1	Khairpur	314	405	348	5,106
2	Sanghar	333	325	120	4,523
3	Mirpurkhas	214	177	30	3,109
4	Umerkot	236	105	49	2,651
5	Badin	217	-	138	3,873
6	Thatta	102	262	145	1,986
	Total	1,416	1,274	830	21,248

Community Management Skills Training for CO leaders

S.#	Districts	Target	Achievement	Backlog	%
1	Badin	14,150	12,819	1,331	91%
2	Mirpurkhas	9,970	10,856	-	100%
3	Khairpur	16,705	14,623	2,082	88%
4	Sanghar	17,392	12,745	4,647	73%
5	Umerkot	10,596	7,809	2,787	74%
6	Thatta	8,421	7,228	1,193	86%
	Total	77,234	66,080	12,040	86%

S#	District Name	Jul-20	Sept-20	Sep-20	Total
1	Khairpur	322	202	144	14,623

2	Sanghar	179	117	140	12,745
3	Mirpurkhas	41	9		10,856
4	Umerkot		30		7,809
5	Badin	74		115	12,819
6	Thatta	60	32	105	7,228
		676	390	504	66,080

VMST

S.#	Districts	Target	Achievement	Backlog	%
1	Badin	1,770	1,370	400	77%
2	Mirpurkhas	1,246	1,421	-	100%
3	Khairpur	2,088	1,578	510	76%
4	Sanghar	2,173	1,598	575	74%
5	Umerkot	1,324	1,223	101	92%
6	Thatta	1,052	829	223	79%
	Total	9,653	8,019	1,809	83%

Management and planning training for Vos					
S#		Jul-20	Sept-20	Sep-20	Total
1	Khairpur			26	1,578
2	Sanghar	33		10	1,598
3	Mirpurkhas	25			1,421
4	Umerkot		16		1,223
5	Badin	22			1,370
6	Thatta	8	5	19	829
		88	21	55	8,019

CIF Appraisal and Management Skills Training

S.#	Districts	Target	Achievement	Backlog	%
1	Badin	1,770	1,268	502	72%
2	Mirpurkhas	1,246	1,402		100%
3	Khairpur	2,088	1,552	536	74%
4	Sanghar	2,173	1,510	663	69%
5	Umerkot	1,324	1,245	79	94%
6	Thatta	1,052	699	353	66%
	Total	9,653	7,676	1,977	80%

CIF appraisal and Monitoring training for Vos					
S#		Jul-20	Sept-20	Sep-20	Total
1	Khairpur			31	1,552
2	Sanghar	31		16	1,510
3	Mirpurkhas	25			1,402

4	Umerkot		17		1,245
5	Badin	18			1,268
6	Thatta	8		19	699
	Total	82	17	66	7,676

CIF Book Keeping Training

CIF Book keeping and Accounts Audit					
S#		Jul-20	Sept-20	Sep-20	Total
1	Khairpur	30		38	1,519
2	Sanghar	32		16	1,454
3	Mirpurkhas	36	10		1,358
4	Umerkot		16		1,221
5	Badin	20	20		1,275
6	Thatta	8			500
		126	46	54	7,327

Districts	Target	Achievement	Backlog	%
Badin	1,770	1,275	495	72%
Mirpurkhas	1,246	1,358	- 112	109%
Khairpur	2,088	1,519	569	73%
Sanghar	2,173	1,454	719	67%
Umerkot	1,324	1,221	103	92%
Thatta	1,052	500	552	48%
Total	9,653	7,327	2,326	76%

LMST

Districts	Target	Achievement	Backlog	%
Badin	235	145	90	62%
Mirpurkhas	191	139	52	73%
Khairpur	305	172	133	56%
Sanghar	253	197	56	78%
Umerkot	146	121	25	83%
Thatta	145	81	64	56%
Total	1,275	855	420	67%

LSO Financial Management Training

Districts	Target	Achievement	Backlog	%
Badin	117	67	50	57%
Mirpurkhas	95	61	34	64%

Khairpur	153	89	64	58%
Sanghar	126	91	35	72%
Umerkot	72	42	30	58%
Thatta	72	18	54	25%
Total	635	368	267	58%

3.3.1 Utilization Details of VTP

3.3.2 Drop out ratio disaggregated by Gender

Zero Drop out during this month

3.4 Business Development Groups

District Name	BDG name	Member	Type of ED	Approved Amount
Khairpur	Ameen Sheikh	10	Small Scale Poltry form	229,400
Khairpur	Gadeji	10	Advance Dress Making	245,000
Khairpur	Kamyab	5	Flour Machine	385,000
Khairpur	Benazeer	10	Goat Fattening	279,000
Khairpur	Meerani Group	5	Buffelow Fattening	301,000
Khairpur	Rabnawaz	10	Wheat Straw	200,000
Khairpur	Sawera	5	Tunnel Farming	70,000
Khairpur	Wakkhan	6	Tunnel Farming	66,000
Khairpur	Qurban Katohar	5	Puncture Shop	151,000
Khairpur	Ladho Faqeer Jogi	5	Goat Fattening	200,500
Khairpur	Iqra	5	Date Stock	316,400
Khairpur	Shah Bhangio	5	Milk Business Throug Buffaloes	313,400
Khairpur	Sayed Bacha Shah	5	Goat Business	193,500
Khairpur	Menho Khan Jamra	5	Grocery	262,800
Khairpur	Babar Kandhiro	5	Business of Wheat Staw	125,000
Khairpur	Jiand Junejo	5	Livestock Feed Business	150,500
Khairpur	Ahdi Mehran	6	Grocery	262,800
Khairpur	Kainat	5	Business of Auto Riksha	290,000
Khairpur	Rabeel	5	Business of Truai & Patter	256,500
Khairpur	Shabnam	5	Motor cycle Spare Part	263,788
Khairpur	Bodli Mahesar	7	Wheat Stock	244,000
Khairpur	Naseer M Tunio	5	Business of Cloth	149,200
Khairpur	Tando Masti	5	Business of Cloth	302,500
Khairpur	Sindh Surhan	5	Business of Applique Work	204,000
Khairpur	BDG AKASH	5	Buffalo Farming (rearing)	335,000
Khairpur	BDG Chhato Junejo	5	Buffalo Farming (rearing)	305,000
Khairpur	BDG GULSHAN	6	Weight Balancing Machine Kanta	172,000
Khairpur	BDG HEER	5	Cloth Shop	373,750
Khairpur	BDG JYE SINDH	5	Cart Rote Making	194,500

Khairpur	BDG KOSHISH	7	Tailoring	217,900
Khairpur	BDG SADAM	8	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFA	5	Goat Fatening	350,400
MPK	Aman	6	Mini Loader Rakshaw	280,000
MPK	Asan Zindgi	6	Wheat Straw Stock	210,000
MPK	Asma Jan	3	Transport (Raksha Service)	145,000
MPK	Azad Flour Mill	5	Flour Mill	353,000
MPK	BDG Chitori	8	Goat Fatening	446,000
MPK	Cafe Mehran	6	Cafe Mehran	219,088
MPK	Dengan Burgari	3	Gernal store(shop)	60,000
MPK	Ed/Leman	7	Cow Calf	340,000
MPK	KHUSHALI	7	Transport (Raksha Service)	278,000
MPK	Kamiyab	12	Mini Loader Rakshaw	165,500
MPK	Mirpurkhas Achar Group	5	Pickle Making Group	120,000
MPK	Mirpurkhas Nursery	7	Nursery	228,500
MPK	Sooraj	8	Male Tailoring	251,500
MPK	Tamana	6	Whole Sale Cosmetics	300,000
MPK	Wheat Storage	6	Wheat Stock	359,000
Thatta	COW CALF	5	Cow Calf	300,000
Thatta	FISH FARM	7	Fish Farm	350,000
Thatta	General store	1	Gernal store(shop)	50,000
Thatta	Gross /cloth/bakri shop	3	Cloth Shop	140,000
Thatta	ITHAD	7	Cow Calf	410,000
Thatta	MAIZE CROP CULTIVATION	5	Maize Crop Cultivation	283,000
Umerkot	Sofi faqeer	5	Cloth and Chappal Store	300,000
Umerkot	Kanbho Samo	5	Cosmetic & General Shop	300,000
Umerkot	Mandhal	5	Cow farming	300,000
Umerkot	Parkar	5	Small scale Flour Mill	300,000
Sanghar	Wade Mehran	7	Indigenous Hen Forming for Eggs	210,300
Sanghar	Muskan	8	Khoya Making	275,500
Sanghar	Safia	12	Block Printing	235,000
Sanghar	Heer	15	Indigo Plantation	417,950
Sanghar	Surhan	18	Indigenous Hen Forming for Eggs	362,700
Sanghar	Ranjhoo	10	Calves Rearing	352,000
Sanghar	Sada Abad	11	General Shop	355,000
Sanghar	Subhan Allah	5	Vegitable forming	148,000
Sanghar	Jeejal Mao	6	Flour Machine	398,500
Sanghar	Manzil	7	Cloth Shop	303,000
Sanghar	Gulbahar	6	Calves Rearing	328,900
Sanghar	Jeejal Mao	8	Calves Rearing	332,000
		446		17,977,276

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September,2020)

S.#	District Name	Consolidated			Month of July,2020			Month of Aug,2020		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	596	180	776	44	12	56	89	24	113
2	Sanghar	614	112	726	57	19	76	34	10	44
3	Mirprukhas	534	108	642	57	24	81	34	10	44
4	Umerkot	642	188	830	46	23	69	18	0	18
5	Badin	565	189	754	36	11	47	9	5	14
6	Thatta	487	203	690	32	27	59	18	12	30
	Total	3,438	980	4,418	272	116	388	202	61	263

District Khairpur

2. Social Mobilization Progress

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	-	6,013	#DIV/0!	-	3,846	#DIV/0!	-	7,756	#DIV/0!	802,036	626,051	78%
	Number of Cos formed	-	350	#DIV/0!	-	217	#DIV/0!	-	433	#DIV/0!	44,560	38,116	86%
	Number of Vos formed	-	36	#DIV/0!	-	24	#DIV/0!	-	33	#DIV/0!	5,570	4,586	82%
	Number of LSOs formed	8	3	38%	8	-	0%	8	-	0%	326	326	100%
Capacity Development of CIs Leaders	CMST of COs Formed	-	495	#DIV/0!	-	408	#DIV/0!	-	682	#DIV/0!	89,119	66,056	74%
	Mangement & Planned Training for Vos	-	155	#DIV/0!	-	26	#DIV/0!	-	80	#DIV/0!	11,140	8,114	73%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	71	#DIV/0!	-	46	#DIV/0!	-	-	#DIV/0!	11,140	7,405	66%
	CIF Appraisal and Monitoring Training Vos	-	84	#DIV/0!	-	17	#DIV/0!	-	84	#DIV/0!	11,140	7,442	67%
	LSO Management and Skills Training	41	-	0%	41	-	0%	41	-	0%	147	855	582%
	LSO Financial Management & Book keeping Training	21	16	76%	21	-	0%	21	-	0%	736	368	50%
Interventions	Community Investment Fund (0-18)	3,055	3,138	103%	3,055	1,429	47%	3,055	3,498	115%	137,492	81,543	59%
	Income Generation Grant (0-11)	1,031	395	38%	1,031	18	2%	1,031	-	0%	34,372	15,874	46%
	Vocational Training Program (0-18)	1,003	700	100%	1,003	983	100%	1,003	1,105	100%	36,092	21,251	59%
	Low Cost Houses (0-11)	-	169	#DIV/0!	-	52	#DIV/0!	-	161	#DIV/0!	9,623	4,626	48%
	Enterprise Development (BDGs)	8	-	0%	8	2	25%	8	4	50%	326	94	29%

District Khairpur

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	2,308	#DIV/0!	-	2,222	#DIV/0!	-	5,144	#DIV/0!	173,466	156,854	90%
	Number of Cos formed	-	133	#DIV/0!	-	121	#DIV/0!	-	276	#DIV/0!	9,637	8,713	90%
	Number of Vos formed	-	14	#DIV/0!	-	16	#DIV/0!	-	11	#DIV/0!	1,205	887	74%
	Number of LSOs formed	2	2	100%	2	-	#DIV/0!	2	2	#DIV/0!	78	62	79%
Capacity Development of CIs Leaders	CMST of COs Formed	-	250	#DIV/0!	-	220	#DIV/0!	-	328	#DIV/0!	19,275	14,564	76%
	Mangement & Planned Training for Vos	-	126	#DIV/0!	-	5	#DIV/0!	-	-	#DIV/0!	2,410	1,589	66%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	55	#DIV/0!	-	-	#DIV/0!	-	30	#DIV/0!	2,410	1,531	64%
	CIF Appraisal and Monitoring Training Vos	-	49	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	2,410	1,475	61%
	LSO Management and Skills Training	10	-	0%	10	-	#DIV/0!	10	-	#DIV/0!	319	172	54%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	#DIV/0!	5	25	#DIV/0!	163	89	55%
Interventions	Community Investment Fund (0-18)	661	720	109%	661	598	#DIV/0!	661	1,474	#DIV/0!	29,737	18,926	64%
	Income Generation Grant (0-11)	224	317	142%	224	-	#DIV/0!	224	127	#DIV/0!	7,434	3,556	48%
	Vocational Training Program (0-18)	216	356	165%	216	114	#DIV/0!	216	-	#DIV/0!	7,806	5,144	66%
	Low Cost Houses (0-11)	-	86	#DIV/0!	-	11	#DIV/0!	-	128	#DIV/0!	2,081	786	38%
	Enterprise Development (BDGs)	4	-	0%	4	-	#DIV/0!	4	4	#DIV/0!	78	32	41%

3.1 Income Generation Grant

Progress of Income generation Grant

S#	Area of Investment	Cumulative as on August,2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	23	315,000	-	-
2	Livetsock	3,029	44,004,000	307	4,558,000
3	Enterprise	214	2,176,000	10	137,000
	Total	3,266	46,495,000	317	4,695,000

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on August,2020		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	23	315,000	-	-
2	Livetsock	3,029	44,004,000	307	4,558,000
3	Enterprise	214	2,176,000	10	137,000
	Total	3,266	46,495,000	317	4,695,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of September,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as on Sept,2020		Current Month (Sept,2020)		Month (July,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	-	-	1	12,000	-	-
		Livestock	18,663	259,943,000	1,204	17,543,000	758	1,079,900	229	3,473,000
		Enterprise	991	14,085,000	20	315,000	18	230,000	-	-

3.2.2 CIF Recovery

S#	District Name	CIF Matured till August 20	CIF Recovery till August 20	Over Due Amount August 20	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPUKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

Monthly Details of the CIF

S#	District	Area of Investment	Cumulative as on Sept,2020		Current Month (Sept,2020)		Month (July,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	-	-	1	12,000	-	-
		Livestock	18,663	259,943,000	1,204	17,543,000	758	1,079,900	229	3,473,000
		Enterprise	991	14,085,000	20	315,000	18	230,000	-	-

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as on Sept,2020		Current Month (Sept,2020)		Month (July,2020)		Month (Aug,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	-	-	1	12,000	-	-
		Livestock	18,663	259,943,000	1,204	17,543,000	758	1,079,900	229	3,473,000
		Enterprise	991	14,085,000	20	315,000	18	230,000	-	-

3.2.4 CIF Cycles from Recovered Amount

District Name	As of Sept,2020 FU Name	CIF 1st Cycle				CIF 2nd Cycle			
		Benefcari	Total Amount	Benefcari	Amount (Benefcari	Total Amount	Benefcari	Amount (
Khairpur	Khairpur FU	6,176	82,365,000	3	12,550	1,169	16,215,000	-	-
	Kotdiji FU	3,690	54,061,000	32	328,700	544	8,489,000	-	-
	Ranipur FU	4,676	63,948,000	-	-	1,755	24,335,000	-	-
	Grand Total	14,542	200,374,000	35	341,250	3,468	49,039,000	-	-

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

S.No	Name of Trade	Stautus of students							
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date	End Date	SMT	# - Event
1	Cake Baking Training	21	4	17	Unit Office Kot Deji	22-8-2020	#####	Kot Deji	1
2	Moora Making Training	19	0	19	Abdul Hakim Shaikh	31-8-2020	30-9-2020	Kingeri	1
3	Sweetor Making Training	19	0	19	Phull Khan Kandhro	20-8-2020	22-9-2020	Kingeri	1
4	Solar Installation Training	18	2	16	Yar Muhammad Markhund	20-8-2020	19-9-2020	Sobho Dero	1
5	Applique Training	21	0	21	Haji Khan Chandio	19-8-2020	18-9-2020	Kot Deji	4
6	Applique Training	26	3	23	Allah Dito Bhund	28-8-2020	29-9-2020	Gambat	
7	Applique Training	20	4	16	Hussain Patto	08/12/2020	#####	Faiz Gunj	
8	Applique Training (Shaal)	23	2	21	Abdul Wesar	26-8-2020	26-9-2020	Thari Mir Wah	
9	Tailoring Training	20	5	15	Noor Bozdar	27-8-2020	25-9-2020	Kot Deji	9
10		22	1	21	Phunal Ali Shar	28-8-2020	28-9-2020	Thari Mir Wah	
11		24	3	21	Bago Daro	27-8-2020	25-9-2020	Kot Deji	
12		20	1	19	Village Markhani	25-8-2020	25-9-2020	Khairpur	
13		20	0	20	Punjal Kalhoro	20-8-2020	20-9-2020	Khairpur	
14		31	3	28	Illahi Bux Unar	27-8-2020	27-9-2020	Sobho Dero	
15		21	0	21	Allah Bachayo Channa	20-8-2020	19-9-2020	Faiz Gunj	
16		16	3	13	Khair Muhammad Bhambhro	25-8-2020	25-9-2020	Nara	
17		21	1	20	Village Mehmood Channa	21-8-2020	21-9-2020	Sobho Dero	
18	Tailoring Training (M)	18	0	18	Rasool Bux Aradin	21-8-2020	23-9-2020	Nara	1
Total		380	32	348					18

Dis	SMT	Trade	Pax	Amount	Total
Thatta	Thatta	Tailoring	19	15,000	285,000
Thatta	Thatta	Applique Work	17	15,000	255,000
Thatta	Thatta	Hand Emb- Topi Making	19	15,000	285,000
Thatta	Thatta		18	15,000	270,000
Thatta	Thatta	Hand embroidery	20	15,000	300,000
Thatta	Thatta		17	15,000	255,000
Thatta	Jhampire		19	15,000	285,000
Thatta	Thatta		16	15,000	240,000
Umarkot	Samaro	Handi Craft	21	15,000	315,000
Umarkot	Umarkot	Motor Bike	17	15,000	255,000
Umarkot	Umarkot	Electricion Work	11	15,000	165,000
Sanghar	Sanghar	Ghagra Choli Training	13	15,000	195,000
Sanghar	Singhoro		18	15,000	270,000
Sanghar	Khipro	Handi Craft Training	12	15,000	180,000
Sanghar	Achro Thar	Dress Design Training	19	15,000	285,000
Sanghar	Tando Adam	Motor BIKR Repairing Training	19	15,000	285,000
Sanghar	Shahdadpur	Beautician Training	17	15,000	255,000
Sanghar	Shahdadpur		22	15,000	330,000
Khairpur	Kot Deji	Cake Baking Training	17	15,000	255,000
Khairpur	Kingeri	Moora Making Training	19	15,000	285,000
Khairpur	Kingeri	Sweetor Making Training	19	15,000	285,000
Khairpur	Sobho Dero	Solar Installation Training	16	15,000	240,000
Khairpur	Kot Deji	Applique Training	21	15,000	315,000
Khairpur	Gambat	Applique Training	23	15,000	345,000
Khairpur	Faiz Gunj	Applique Training	16	15,000	240,000
Khairpur	Thari Mir Wah	Applique Training (Shaal)	21	15,000	315,000
Khairpur	Kot Deji	Tailoring Training	15	15,000	225,000
Khairpur	Thari Mir Wah		21	15,000	315,000
Khairpur	Kot Deji		21	15,000	315,000
Khairpur	Khairpur		19	15,000	285,000
Khairpur	Khairpur		20	15,000	300,000
Khairpur	Sobho Dero		28	15,000	420,000
Khairpur	Faiz Gunj		21	15,000	315,000
Khairpur	Nara		13	15,000	195,000
Khairpur	Sobho Dero		20	15,000	300,000
Khairpur	Nara	Tailoring Training (M)	18	15,000	270,000
Badin	Badin	Qureshia work	19	15,000	285,000
Badin	Badin	Gaj Making	16	15,000	240,000
Badin	Badin	Gas Welding	10	15,000	150,000
Badin	Badin	Farasi (Mate Making)	18	15,000	270,000
Badin	Badin	Applique Work	19	15,000	285,000
Badin	Badin	Tailoring Training	20	15,000	300,000
Badin	Badin		17	15,000	255,000
Badin	Badin		19	15,000	285,000
Total			800	15,000	12,000,000

3.3.2 Drop out ratio disaggregated by Gender

32 Pax

3.4 Business Development Groups

District Name	BDG name	Memb	Type of ED	Approved Amou
Khairpur	Ameen Sheikh	10	Small Scale Poltry form	229,400
Khairpur	Gadeji	10	Advance Dress Making	245,000
Khairpur	Kamyab	5	Flour Machine	385,000
Khairpur	Benazeer	10	Goat Fattening	279,000
Khairpur	Meerani Group	5	Buffelow Fattening	301,000
Khairpur	Rabnawaz	10	Wheat Straw	200,000
Khairpur	Sawera	5	Tunnel Farming	70,000
Khairpur	Wakkhan	6	Tunnel Farming	66,000
Khairpur	Qurban Katohar	5	Puncture Shop	151,000
Khairpur	Ladho Faqeer Jogi	5	Goat Fattening	200,500
Khairpur	Iqra	5	Date Stock	316,400
Khairpur	Shah Bhangio	5	Milk Business Throug Buffaloes	313,400
Khairpur	Sayed Bacha Shah	5	Goat Business	193,500
Khairpur	Menho Khan Jamra	5	Grocery	262,800
Khairpur	Babar Kandhiro	5	Business of Wheat Staw	125,000
Khairpur	Jiand Junejo	5	Livestock Feed Business	150,500
Khairpur	Ahdi Mehran	6	Grocery	262,800
Khairpur	Kainat	5	Business of Auto Riksha	290,000
Khairpur	Rabeel	5	Business of Truai & Patter	256,500
Khairpur	Shabnam	5	Motor cycle Spare Part	263,788
Khairpur	Bodli Mahesar	7	Wheat Stock	244,000
Khairpur	Naseer M Tunio	5	Business of Cloth	149,200
Khairpur	Tando Masti	5	Business of Cloth	302,500
Khairpur	Sindh Surhan	5	Business of Applique Work	204,000
Khairpur	BDG AKASH	5	Buffalo Farming (rearing)	335,000
Khairpur	BDG Chhato Junejo	5	Buffalo Farming (rearing)	305,000
Khairpur	BDG GULSHAN	6	Weight Balancing Machine Kanta	172,000
Khairpur	BDG HEER	5	Cloth Shop	373,750
Khairpur	BDG JYE SINDH	5	Cart Rote Making	194,500
Khairpur	BDG KOSHISH	7	Tailoring	217,900
Khairpur	BDG SADAM	8	Buffalo Farming (rearing)	360,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September,2020)

Tehsil Name	Houses Initiated	Roof Level	Roof Laid	Completed	Allied Facility

Faiz Ganj	46	9	0	0	0
Gambat	66	14	4	16	6
Khairpur	113	51	2	24	0
Kingri	176	59	5	40	19
Kot Diji	260	32	3	73	48
Naara	92	69	3	0	0
Sobho Dero	34	19	2	13	8
Thari Mirwah	97	22	4	0	0
Total	884	244	23	166	81

District Sanghar

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1,443	#DIV/0!	-	1,063	#DIV/0!	-	1,866	#DIV/0!	180,606	118,773	66%
	Number of Cos formed	-	71	#DIV/0!	-	60	#DIV/0!	-	110	#DIV/0!	10,034	7,021	70%
	Number of Vos formed	-	12	#DIV/0!	-	4	#DIV/0!	-	12	#DIV/0!	1,254	904	72%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	73	57	78%
Capacity Development of Cls Leaders	CMST of COs Formed	-	140	#DIV/0!	-	117	#DIV/0!	-	179	#DIV/0!	20,068	12,760	64%
	Mangement & Planned Training for Vos	-	10	#DIV/0!	-	-	#DIV/0!	-	33	#DIV/0!	2,508	1,632	65%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	16	#DIV/0!	-	-	#DIV/0!	-	32	#DIV/0!	2,508	1,524	61%
	CIF Appraisal and Monitoring Training Vos	-	16	#DIV/0!	-	-	#DIV/0!	-	31	#DIV/0!	2,508	1,418	57%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	257	197	77%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	129	89	69%
Interventions	Community Investment Fund (0-18)	688	1,192	173%	688	207	30%	688	542	79%	30,960	18,992	61%
	Income Generation Grant (0-11)	235	-	0%	235	-	0%	235	-	0%	7,740	2,736	35%
	Vocational Training Program (0-18)	225	120	53%	225	325	144%	225	333	148%	8,127	4,486	55%
	Low Cost Houses (0-11)	-	56	#DIV/0!	-	41	#DIV/0!	-	13	#DIV/0!	2,167	936	43%
	Enterprise Development (BDGs)	4	-	0%	4	2	50%	4	-	0%	73	18	25%

2. Social Mobilization Progress

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1,443	#DIV/0!	-	1,063	#DIV/0!	-	1,866	#DIV/0!	180,606	118,773	66%
	Number of Cos formed	-	71	#DIV/0!	-	60	#DIV/0!	-	110	#DIV/0!	10,034	7,021	70%
	Number of Vos formed	-	12	#DIV/0!	-	4	#DIV/0!	-	12	#DIV/0!	1,254	904	72%
	Number of LSOs formed	2	-	0%	2	-	0%	2	-	0%	73	57	78%
Capacity Development of Cls Leaders	CMST of COs Formed	-	140	#DIV/0!	-	117	#DIV/0!	-	179	#DIV/0!	20,068	12,760	64%
	Mangement & Planned Training for Vos	-	10	#DIV/0!	-	-	#DIV/0!	-	33	#DIV/0!	2,508	1,632	65%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	16	#DIV/0!	-	-	#DIV/0!	-	32	#DIV/0!	2,508	1,524	61%
	CIF Appraisal and Monitoring Training Vos	-	16	#DIV/0!	-	-	#DIV/0!	-	31	#DIV/0!	2,508	1,418	57%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	0%	257	197	77%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	0%	129	89	69%
Interventions	Community Investment Fund (0-18)	688	1,192	173%	688	207	30%	688	542	79%	30,960	18,992	61%
	Income Generation Grant (0-11)	235	-	0%	235	-	0%	235	-	0%	7,740	2,736	35%
	Vocational Training Program (0-18)	225	120	53%	225	325	144%	225	333	148%	8,127	4,486	55%
	Low Cost Houses (0-11)	-	56	#DIV/0!	-	41	#DIV/0!	-	13	#DIV/0!	2,167	936	43%
	Enterprise Development (BDGs)	4	-	0%	4	2	50%	4	-	0%	73	18	25%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Month, Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2,627	758,000	-	-
2	Livestock	202	36,352,000	-	-
3	Enterprise	52	2,850,500	-	-
		2,881	39,960,500	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of September, 2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as of Sept, 2020		Month (July, 2020)		Month (Aug, 2020)		Current Month (Sept, 2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till August 20	CIF Recovery till August 20	Over Due Amount August 20	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPUKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Dis	SMT	Trade	Pax	Amount	Total
Thatta	Thatta	Tailoring	19	15,000	285,000
Thatta	Thatta	Applique Work	17	15,000	255,000
Thatta	Thatta	Hand Emb- Topi Making	19	15,000	285,000
Thatta	Thatta		18	15,000	270,000
Thatta	Thatta	Hand embroidery	20	15,000	300,000
Thatta	Thatta		17	15,000	255,000
Thatta	Jhampire		19	15,000	285,000
Thatta	Thatta		16	15,000	240,000
Umarkot	Samaro	Handi Craft	21	15,000	315,000
Umarkot	Umarkot	Motor Bike	17	15,000	255,000
Umarkot	Umarkot	Electricion Work	11	15,000	165,000
Sanghar	Sanghar	Ghagra Choli Training	13	15,000	195,000
Sanghar	Singhoro		18	15,000	270,000
Sanghar	Khipro	Handi Craft Training	12	15,000	180,000
Sanghar	Achro Thar	Dress Design Training	19	15,000	285,000
Sanghar	Tando Adam	Motor Biker Repairing Training	19	15,000	285,000
Sanghar	Shahdadpur	Beautician Training	17	15,000	255,000
Sanghar	Shahdadpur		22	15,000	330,000
Khairpur	Kot Deji	Cake Baking Training	17	15,000	255,000
Khairpur	Kingeri	Moora Making Training	19	15,000	285,000
Khairpur	Kingeri	Sweetor Making Training	19	15,000	285,000
Khairpur	Sobho Dero	Solar Installation Training	16	15,000	240,000
Khairpur	Kot Deji	Applique Training	21	15,000	315,000
Khairpur	Gambat	Applique Training	23	15,000	345,000
Khairpur	Faiz Gunj	Applique Training	16	15,000	240,000
Khairpur	Thari Mir Wah	Applique Training (Shaal)	21	15,000	315,000
Khairpur	Kot Deji	Tailoring Training	15	15,000	225,000
Khairpur	Thari Mir Wah		21	15,000	315,000
Khairpur	Kot Deji		21	15,000	315,000
Khairpur	Khairpur		19	15,000	285,000
Khairpur	Khairpur		20	15,000	300,000
Khairpur	Sobho Dero		28	15,000	420,000
Khairpur	Faiz Gunj		21	15,000	315,000
Khairpur	Nara		13	15,000	195,000
Khairpur	Sobho Dero		20	15,000	300,000
Khairpur	Nara	Tailoring Training (M)	18	15,000	270,000
Badin	Badin	Qureshia work	19	15,000	285,000
Badin	Badin	Gaj Making	16	15,000	240,000
Badin	Badin	Gas Welding	10	15,000	150,000
Badin	Badin	Farasi (Mate Making)	18	15,000	270,000
Badin	Badin	Applique Work	19	15,000	285,000
Badin	Badin	Tailoring Training	20	15,000	300,000
Badin	Badin		17	15,000	255,000
Badin	Badin		19	15,000	285,000
Total			800	15,000	12,000,000

S.No	Name of Trade	Stautus of students							
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date	End Date	SMT	# - Event
1	Ghagra Choli Training	17	4	13	Village Ahmed Khan Mari	28-8-2020	28-9-2020	Sanghar	2
2		18	0	18	Village Beekho Mahar	28-8-2020	29-9-2020	Singhoro	
3	Handi Craft Training	12	0	12	Village Hassan Rajpar	17-8-2020	17-9-2020	Khipro	1
4	Dress Design Training	21	2	19	Village Doongar Khaskheli	22-8-2020	22-9-2020	Achro Thar	1
5	Motor Bikt Repairing Training	20	1	19	Village Kadoo Bheel	27-8-2020	26-9-2020	Tando Adam	1
6	Beautician Training	18	1	17	Village Walio Lashari	19-8-2020	25-9-2020	Shahdadpur	1
7		22	0	22	Village Badal Brohi	08/12/2020	14-9-2020	Shahdadpur	1
Total		128	8	120					7

3.3.2 Drop out ratio disaggregated by Gender

8 Drop Out

3.4 Business Development Groups

District Name	BDG name	Memb	Type of ED	Approved Amou
Khairpur	Ameen Sheikh	10	Small Scale Poltry form	229,400
Khairpur	Gadeji	10	Advance Dress Making	245,000
Khairpur	Kamyab	5	Flour Machine	385,000
Khairpur	Benazeer	10	Goat Fattening	279,000
Khairpur	Meerani Group	5	Buffelow Fattening	301,000
Khairpur	Rabnawaz	10	Wheat Straw	200,000
Khairpur	Sawera	5	Tunnel Farming	70,000
Khairpur	Wakkhan	6	Tunnel Farming	66,000
Khairpur	Qurban Katohar	5	Puncture Shop	151,000
Khairpur	Ladho Faqeer Jogi	5	Goat Fattening	200,500
Khairpur	Iqra	5	Date Stock	316,400
Khairpur	Shah Bhangio	5	Milk Business Throug Buffaloes	313,400
Khairpur	Sayed Bacha Shah	5	Goat Business	193,500
Khairpur	Menho Khan Jamra	5	Grocery	262,800
Khairpur	Babar Kandhiro	5	Business of Wheat Staw	125,000
Khairpur	Jiand Junejo	5	Livestock Feed Business	150,500
Khairpur	Ahdi Mehran	6	Grocery	262,800
Khairpur	Kainat	5	Business of Auto Riksha	290,000
Khairpur	Rabeel	5	Business of Truai & Patter	256,500
Khairpur	Shabnam	5	Motor cycle Spare Part	263,788
Khairpur	Bodli Mahesar	7	Wheat Stock	244,000
Khairpur	Naseer M Tunio	5	Business of Cloth	149,200
Khairpur	Tando Masti	5	Business of Cloth	302,500
Khairpur	Sindh Surhan	5	Business of Applique Work	204,000
Khairpur	BDG AKASH	5	Buffalo Farming (rearing)	335,000
Khairpur	BDG Chhato Junejo	5	Buffalo Farming (rearing)	305,000
Khairpur	BDG GULSHAN	6	Weight Balancing Machine Kanta	172,000
Khairpur	BDG HEER	5	Cloth Shop	373,750
Khairpur	BDG JYE SINDH	5	Cart Rote Making	194,500
Khairpur	BDG KOSHISH	7	Tailoring	217,900
Khairpur	BDG SADAM	8	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFI	5	Goat Fatening	350,400
MPK	Aman	6	Mini Loader Rakshaw	280,000
MPK	Asan Zindgi	6	Wheat Straw Stock	210,000
MPK	Asma Jan	3	Transport (Raksha Service)	145,000
MPK	Azad Flour Mill	5	Flour Mill	353,000
MPK	BDG Chitori	8	Goat Fatening	446,000
MPK	Cafe Mehran	6	Cafe Mehran	219,088
MPK	Dengan Burgari	3	Gernal store(shop)	60,000
MPK	Ed/Leman	7	Cow Calf	340,000
MPK	KHUSHALI	7	Transport (Raksha Service)	278,000
MPK	Kamiyab	12	Mini Loader Rakshaw	165,500
MPK	Mirpurkhas Achar Group	5	Pickle Making Group	120,000
MPK	Mirpurkhas Nursery	7	Nursery	228,500
MPK	Sooraj	8	Male Tailoring	251,500
MPK	Tamana	6	Whole Sale Cosmetics	300,000
MPK	Wheat Storage	6	Wheat Stock	359,000
Thatta	COW CALF	5	Cow Calf	300,000
Thatta	FISH FARM	7	Fish Farm	350,000
Thatta	General store	1	Gernal store(shop)	50,000
Thatta	Gross /cloth/bakri shop	3	Cloth Shop	140,000
Thatta	ITHAD	7	Cow Calf	410,000
Thatta	MAIZE CROP CULTIVATION	5	Maize Crop Cultivation	283,000
Umerkot	Sofi faqeer	5	Cloth and Chappal Store	300,000
Umerkot	Kanbho Samo	5	Cosmetic & General Shop	300,000
Umerkot	Mandhal	5	Cow farming	300,000
Umerkot	Parkar	5	Small scale Flour Mill	300,000
Sanghar	Wade Mehran	7	Indigenous Hen Forming for Eggs	210,300
Sanghar	Muskan	8	Khoya Making	275,500
Sanghar	Safia	12	Block Printing	235,000
Sanghar	Heer	15	Indigo Plantation	417,950
Sanghar	Surhan	18	Indigenous Hen Forming for Eggs	362,700
Sanghar	Ranjhoo	10	Calves Rearing	352,000
Sanghar	Sada Abad	11	General Shop	355,000
Sanghar	Subhan Allah	5	Vegitable forming	148,000
Sanghar	Jeejal Mao	6	Flour Machine	398,500
Sanghar	Manzil	7	Cloth Shop	303,000
Sanghar	Gulbahar	6	Calves Rearing	328,900
Sanghar	Jeejal Mao	8	Calves Rearing	332,000
		446		17,977,276

3.5 Low Cost Houses

Progress of LCH District Wise (as of July,2020)

SMT wise LCH Installment as of September-2020										
SMT Name	1st Insatallment	Amount	2nd Installment	Amount	3rd Installment	Amount	4th Insatallment	Amount	5th Insatallment	Amount
Sanghar	186	5,594,794	184	5,595,426	148	4,335,300	117	1,209,480	27	245,000
Sinjhero	106	3,187,966	82	2,500,614	55	1,560,000	42	468,360	-	-
Tando Adam	119	3,576,828	107	3,244,812	71	2,073,060	45	477,240	4	35,000
Shahdadpur	96	2,914,140	82	2,622,456	69	1,749,180	33	492,320	11	95,000
Khipro	193	5,795,690	170	5,129,010	139	4,113,060	106	1,087,240	21	205,000
Achhro Thar	293	8,790,000	194	5,820,000	189	5,670,000	154	1,540,000	25	250,000
Total	993	29,859,418	819	24,912,318	671	19,500,600	497	5,274,640	88	830,000

District Mirpurkhas

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	-	#DIV/0!	-	13	#DIV/0!	-	-	#DIV/0!	103,534	95,105	92%
	Number of Cos formed	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	5,752	6,029	100%
	Number of Vos formed	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	719	768	100%
	Number of LSOs formed	2	-	0%	2	-	#DIV/0!	2	-	#DIV/0!	55	46	100%
Capacity Development of CIs Leaders	CMST of COs Formed	-	-	#DIV/0!	-	9	#DIV/0!	-	41	#DIV/0!	11,504	10,860	94%
	Mangement & Planned Training for Vos	-	-	#DIV/0!	-	-	#DIV/0!	-	25	#DIV/0!	1,438	1,421	99%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	10	#DIV/0!	-	36	#DIV/0!	1,438	1,346	94%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	-	#DIV/0!	-	25	#DIV/0!	1,438	1,416	98%
	LSO Management and Skills Training	10	-	0%	10	-	#DIV/0!	10	-	#DIV/0!	201	139	69%
	LSO Financial Management & Book keeping Training	5	16	320%	5	-	#DIV/0!	5	-	#DIV/0!	105	61	58%
Interventions	Community Investment Fund (0-18)	395	160	41%	395	616	#DIV/0!	395	604	#DIV/0!	17,749	12,389	70%
	Income Generation Grant (0-11)	135	-	0%	135	-	#DIV/0!	135	-	#DIV/0!	4,437	2,098	47%
	Vocational Training Program (0-18)	130	30	23%	130	177	#DIV/0!	130	214	#DIV/0!	4,660	2,966	64%
	Low Cost Houses (0-11)	-	-	#DIV/0!	-	-	#DIV/0!	-	11	#DIV/0!	1,243	631	51%
	Enterprise Development (BDGs)	2	-	0%	2	-	#DIV/0!	2	-	#DIV/0!	55	19	35%

3.1 Income Generation Grant

S#	Area of Investment	Cumulative as on		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	-	-
2	Livetsock	285	4,025,500	-	-
3	Enterprise	1,812	26,045,000	-	-
		2,099	30,097,500	-	-

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2	27,000	-	-
2	Livetsock	285	4,025,500	-	-
3	Enterprise	1,812	26,045,000	-	-
		2,099	30,097,500	-	-

3.2 Community Investment Fund

Progress of CIF District Wise

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till August 20	CIF Recovery till August 20	Over Due Amount August 20	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPUKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.2.5 CIF Cycles from Recovered Amount

S#	District Name	CIF Matured till August 20	CIF Recovery till August 20	Over Due Amount August 20	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPUKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

3.3 Vocational Training Program

3.3.1 Utilization Details of VTP

Dis	SMT	Trade	Pax	Amount	Total
Thatta	Thatta	Tailoring	19	15,000	285,000
Thatta	Thatta	Applique Work	17	15,000	255,000
Thatta	Thatta	Hand Emb- Topi Making	19	15,000	285,000
Thatta	Thatta		18	15,000	270,000
Thatta	Thatta	Hand embroidery	20	15,000	300,000
Thatta	Thatta		17	15,000	255,000
Thatta	Jhampire		19	15,000	285,000
Thatta	Thatta		16	15,000	240,000
Umarkot	Samaro	Handi Craft	21	15,000	315,000
Umarkot	Umarkot	Motor Bike	17	15,000	255,000
Umarkot	Umarkot	Electricion Work	11	15,000	165,000
Sanghar	Sanghar	Ghagra Choli Training	13	15,000	195,000
Sanghar	Singhoro		18	15,000	270,000
Sanghar	Khipro	Handi Craft Training	12	15,000	180,000
Sanghar	Achro Thar	Dress Design Training	19	15,000	285,000
Sanghar	Tando Adam	Motor Biker Repairing Training	19	15,000	285,000
Sanghar	Shahdadpur	Beautician Training	17	15,000	255,000
Sanghar	Shahdadpur		22	15,000	330,000
Khairpur	Kot Deji	Cake Baking Training	17	15,000	255,000
Khairpur	Kingeri	Moora Making Training	19	15,000	285,000
Khairpur	Kingeri	Sweetor Making Training	19	15,000	285,000
Khairpur	Sobho Dero	Solar Installation Training	16	15,000	240,000
Khairpur	Kot Deji	Applique Training	21	15,000	315,000
Khairpur	Gambat	Applique Training	23	15,000	345,000
Khairpur	Faiz Gunj	Applique Training	16	15,000	240,000
Khairpur	Thari Mir Wah	Applique Training (Shaal)	21	15,000	315,000
Khairpur	Kot Deji	Tailoring Training	15	15,000	225,000
Khairpur	Thari Mir Wah		21	15,000	315,000
Khairpur	Kot Deji		21	15,000	315,000
Khairpur	Khairpur		19	15,000	285,000
Khairpur	Khairpur		20	15,000	300,000
Khairpur	Sobho Dero		28	15,000	420,000
Khairpur	Faiz Gunj		21	15,000	315,000
Khairpur	Nara		13	15,000	195,000
Khairpur	Sobho Dero		20	15,000	300,000
Khairpur	Nara	Tailoring Training (M)	18	15,000	270,000
Badin	Badin	Qureshia work	19	15,000	285,000
Badin	Badin	Gaj Making	16	15,000	240,000
Badin	Badin	Gas Welding	10	15,000	150,000
Badin	Badin	Farasi (Mate Making)	18	15,000	270,000
Badin	Badin	Applique Work	19	15,000	285,000
Badin	Badin	Tailoring Training	20	15,000	300,000
Badin	Badin		17	15,000	255,000
Badin	Badin		19	15,000	285,000
Total			800	15,000	12,000,000

S.No	Name of Trade	Stautus of students					
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date	End Date
1	Tailoring Training (Kurta Pajama)	15	5	10	Noor Hassan Chandio	26-Aug-20	28-Sep-20
2	Tailoring Training (Dress Design)	20	0	20	arab Mahar	27-Aug-20	28-Sep-20
Total		35	5	30			

3.3.2 Drop out ratio disaggregated by Gender

05 Pax

3.4 Business Development Groups

3.5 Low Cost Houses

Progress of LCH District Wise (as of September,2020)

District	Total LCHs	DPC	Roof Level	Roof Laid	House Completed	Allied Facilities
MPK	630	35	86	221	287	96

SMT	DPC Level	Wall/Roof Level	Roof Laid	Completed	Allied Facility
Digri	25	10	66	63	19
KGM	0	39	68	55	30
Jhuddo	11	22	70	24	0
Sindhri	0	0	12	93	40
Mirpurkhas	0	15	5	52	7
Total	36	86	221	287	96

SMT	1st Installment	2nd Installment	3rd Installment	4th Installment	5th Installment
Digri	4,920,000 (164)	4,170,000 (139)	3,870,000 (129)	630,000 (63)	190,000 (19)
KGM	4,860,000 (162)	4,860,000 (162)	3,690,000 (123)	550,000 (55)	300,000 (30)
Jhuddo	3,810,000 (127)	3,480,000 (116)	2,820,000 (94)	240,000 (24)	-
Sindhri	3,150,000 (105)	3,150,000 (105)	3,150,000 (105)	930,000 (93)	400,000 (40)
Mirpurkhas	2,160,000 (72)	2,160,000 (72)	1,710,000 (57)	520,000 (52)	70,000 (7)
Total	18,900,000 (630)	17,820,000 (594)	15,240,000 (508)	2,870,000 (287)	960,000 (96)

Business Development Groups

Executed Business Development Groups (BDGs)								
Sr.#	Taluka	SMT	Union Council	LSO	VO	BDG	Total Members	Approved Amount
1	Sindhri	SNDH	Balochabad	Shah Latif	Qadir Bux Laghari	Auto Rickshaw for school children and loading	07	278,000
2	Sindhri		Mir Achan	Sooraj	Bulbul Ghurbat	Pickles-(Aachar) for selling in commercial area	12	120,000
3	Sindhri		Chitori	Chitori	Lachmi Mata	Livestock Goats Fattening	10	446,000
4	Sujabad	MPK	Kaak	Chand	Sooraj	Male Stitching Center	7	251,500
5	Sujabad	DGRI	Badal Shah	-	Satram	Mirpur Khas Nursery	5	228,500
6	KGM	KGM	Khair Muhammad Bhurgri	Khushboo	Roshan	Wheat Storage	6	359,000
7	KGM	KGM	Nawab Ghulam Hussain Talpur	Mir Ghulam Hussain Talpur	Oom	Wheat Straw Storage	6	210,000
8	KGM	KGM	Hadi Bux Donkai	-	Lema	Livestock Trading	7	340,000
9	JUDDO	JHDO	Khuda Bux 2	Pirah	Aazad	Aazad Flour Mill	5	353,000
10	JUDDO	JHDO	Mir Allah Bachayo		Umeed	Whole sell Business of Cosmetics/House Hold utensil for Mobile Woman Entrepreneur	8	300,000
11	Shujabad	MPK	Jhaluri	-	Al Murtaza	Café Mehran	6	219,088

District Umerkot

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	-	#DIV/0!	-	-	#DIV/0!	-	0	#DIV/0!	110,034	70,402	64%
	Number of Cos formed	-	-	#DIV/0!	-	-	#DIV/0!	-	0	#DIV/0!	6,113	4,577	75%
	Number of Vos formed	-	-	#DIV/0!	-	-	#DIV/0!	-	0	#DIV/0!	764	669	88%
	Number of LSOs formed	1	-	0%	1	-	#DIV/0!	1	0	#DIV/0!	42	34	81%
Capacity Development of CIs Leaders	CMST of COs Formed	-	-	#DIV/0!	-	30	#DIV/0!	-	0	#DIV/0!	12,227	7,812	64%
	Mangement & Planned Training for Vos	-	-	#DIV/0!	-	16	#DIV/0!	-	0	#DIV/0!	1,528	1,223	80%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	16	#DIV/0!	-	0	#DIV/0!	1,528	1,199	78%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	17	#DIV/0!	-	0	#DIV/0!	1,528	1,246	82%
	LSO Management and Skills Training	5	-	0%	5	-	#DIV/0!	5	0	#DIV/0!	152	121	80%
	LSO Financial Management & Book keeping Training	2	-	0%	2	-	#DIV/0!	2	0	#DIV/0!	76	42	55%
Interventions	Community Investment Fund (0-18)	420	527	125%	420	8	#DIV/0!	420	583	#DIV/0!	18,863	10,430	55%
	Income Generation Grant (0-11)	-	-	0%	-	18	#DIV/0!	-	0	#DIV/0!	4,716	2,131	45%
	Vocational Training Program (0-18)	142	49	36%	142	105	#DIV/0!	142	238	#DIV/0!	4,951	2,796	56%
	Low Cost Houses (0-11)	138	27	1350%	138	-	#DIV/0!	138	0	#DIV/0!	1,320	828	63%
	Enterprise Development (BDGs)	2	-	0%	2	-	#DIV/0!	2	0	#DIV/0!	42	7	17%

3.1 Income Generation Grant

Progress of Income generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	-	-	-	-
2	Livetsock	1,621	22,696,000	-	-
3	Enterprise	510	8,526,000	-	-
		2,131	31,222,000	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of Sept,2020)

3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till August 2020	CIF Recovery till August 2020	Over Due Amount August 2020	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPUKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

Dis	SMT	Trade	Pax	Amount	Total
Thatta	Thatta	Tailoring	19	15,000	285,000
Thatta	Thatta	Applique Work	17	15,000	255,000
Thatta	Thatta	Hand Emb- Topi Making	19	15,000	285,000
Thatta	Thatta		18	15,000	270,000
Thatta	Thatta	Hand embroidery	20	15,000	300,000
Thatta	Thatta		17	15,000	255,000
Thatta	Jhampire		19	15,000	285,000
Thatta	Thatta		16	15,000	240,000
Umarnkot	Samaro	Handi Craft	21	15,000	315,000
Umarnkot	Umarnkot	Motor Bike	17	15,000	255,000
Umarnkot	Umarnkot	Electricion Work	11	15,000	165,000
Sanghar	Sanghar	Ghagra Choli Training	13	15,000	195,000
Sanghar	Singhoro		18	15,000	270,000
Sanghar	Khipro	Handi Craft Training	12	15,000	180,000
Sanghar	Achro Thar	Dress Design Training	19	15,000	285,000
Sanghar	Tando Adam	Motor Biker Repairing Training	19	15,000	285,000
Sanghar	Shahdadpur	Beautician Training	17	15,000	255,000
Sanghar	Shahdadpur		22	15,000	330,000
Khairpur	Kot Deji	Cake Baking Training	17	15,000	255,000
Khairpur	Kingeri	Moora Making Training	19	15,000	285,000
Khairpur	Kingeri	Sweetor Making Training	19	15,000	285,000
Khairpur	Sobho Dero	Solar Installation Training	16	15,000	240,000
Khairpur	Kot Deji	Applique Training	21	15,000	315,000
Khairpur	Gambat	Applique Training	23	15,000	345,000
Khairpur	Faiz Gunj	Applique Training	16	15,000	240,000
Khairpur	Thari Mir Wah	Applique Training (Shaal)	21	15,000	315,000
Khairpur	Kot Deji	Tailoring Training	15	15,000	225,000
Khairpur	Thari Mir Wah		21	15,000	315,000
Khairpur	Kot Deji		21	15,000	315,000
Khairpur	Khairpur		19	15,000	285,000
Khairpur	Khairpur		20	15,000	300,000
Khairpur	Sobho Dero		28	15,000	420,000
Khairpur	Faiz Gunj		21	15,000	315,000
Khairpur	Nara		13	15,000	195,000
Khairpur	Sobho Dero		20	15,000	300,000
Khairpur	Nara	Tailoring Training (M)	18	15,000	270,000
Badin	Badin	Qureshia work	19	15,000	285,000
Badin	Badin	Gaj Making	16	15,000	240,000
Badin	Badin	Gas Welding	10	15,000	150,000
Badin	Badin	Farasi (Mate Making)	18	15,000	270,000
Badin	Badin	Applique Work	19	15,000	285,000
Badin	Badin	Tailoring Training	20	15,000	300,000
Badin	Badin		17	15,000	255,000
Badin	Badin		19	15,000	285,000
Total			800	15,000	12,000,000

S.No	Name of Trade	Stautus of students						SMT
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date	End Date	
1	Handi Craft	21	0	21	Faqeer Ghulam Qadir	28-Jul-20	07-Sep-20	Samaro
2	Motor Bike	20	3	17	Walho Bheel	17-Aug-20	16-Sep-20	UK
3	Electricion Work	11	0	11	Haweeli Bheel/chhor	21-Aug-20	19-Sep-20	UK
Total		52	3	49				

3.3.2 Drop out ratio disaggregated by Gender

03 Pax

3.4 Business Development Groups

Business Development Groups (BDGs)								
Taluka	SMT	S.#	Union Council	LSO	VO	BDG Trade	Total Members	Estimated Amount
Umerkot	Umerkot	1	Shah Mardan Shah	Sodho Ronjho	Sodho Ronjho	General Shop & Plastic Potts shop	05	252000
		2	Khan Sahab Atta M.Pali	Khan Sahab Atta M.Pali	Jai Matta	Cloth & Cosmetic shop	05	315000
Thar	Thar	3	Sofi Faqeer	Sofi	Sofi Faqeer	Cloth & Chappal Shop	05	300000
		4	Kanbho Samoo	-	Kanbho Samoo	Cosmetic & General shop	05	300000
		5	Kharoro Syed	Kharoro	Mandhal	Cow Farming	05	333000
		6	Sekhro	-	Maroohar	General items Shop	05	320000
		7	Chachroo	-	Syed Zafar Hussain Shah	Seed Germination	05	125200
		8	Konjheli	-	Thanthrai	Kitchen Gardening	05	150000
Kunri	Kunri	9	Nawababad	-	Parkar	Mini Flour Mill (ATTA CHAKI)	05	300000
Samaro	Samaro	10	Gulzar Khalil	-	Ghulam Hussain Bhambroo	Mud Potts Making	05	311000

3.5 Low Cost Houses

Progress of LCH District Wise (as of September,2020)

	UC	Initiated	DPC Level	Roof Level	Roof Laid	Completed month July to sept	Comulative	Work Ongoing
THA R	07	339	20	52	12	26	255	83 Ongoing
UMER KOT	08	155	-	05	16	14	134	19 ongoing
KUN RI	09	234	02	32	90	60	110	118 Ongoing
Sam ar	06	127	07	06	31	29	83	44Ongoing
Total	30	855	29	95	149	129	582	264 ongoing

S. No	SMT Name	Installment 1st	Amount	2 nd Installment	Amount Disbursed	3 rd Installment	Amount Disbursed	4 th Installment	Amount Disbursed	5 th Installment	Total Amount SMT	Total Installment SMT	Total Amount SMT
1	SMT-9	33	1017000	31	957000	26	784000	25	254000	19	194000	136	3206000
2	SMT-5	15	465000	15	465000	14	410000	11	126000	98	98000	656	1564000
3	SMT-4	23	702000	22	684000	20	609000	10	108000	50	50000	823	2153000
4	SMT-7	12	381000	12	360000	11	339000	80	800000	10	10000	450	1170000
5	Total	85	3030000	82	2466000	71	2142000	55	568000	35	352000	329	8093000

District Badin

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	1,497	#####	-	87	#####	-	437	#####	146,943	116,649	79%
	Number of Cos formed	-	92	#####	-	6	#####	-	27	#####	8,164	7,322	90%
	Number of Vos formed	-	-	#####	-	-	#####	-	4	#####	1,021	782	77%
	Number of LSOs formed	1	-	0%	1	-	0%	1	-	0%	68	46	68%
Capacity Development of CIs Leaders	CMST of COs Formed	-	-	#DIV/0!	-	-	#DIV/0!	-	74	#DIV/0!	16,328	12,823	79%
	Mangement & Planned Training for Vos	-	-	#DIV/0!	-	-	#DIV/0!	-	22	#DIV/0!	2,042	1,370	67%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	20	#DIV/0!	-	-	#DIV/0!	2,042	1,309	64%
	CIF Appraisal and Monitoring Training Vos	-	-	#DIV/0!	-	-	#DIV/0!	-	20	#DIV/0!	2,042	1,235	60%
	LSO Management and Skills Training	10	-	0%	10	-	0%	10	-	#####	239	145	61%
	LSO Financial Management & Book keeping Training	5	-	0%	5	-	0%	5	-	#####	121	67	55%
Interventions	Community Investment Fund (0-18)	560	-	0%	560	-	0%	560	241	43%	25,191	12,531	50%
	Income Generation Grant (0-11)	190	-	0%	190	-	0%	190	-	#####	6,297	2,881	46%
	Vocational Training Program (0-18)	184	-	0%	184	-	0%	184	218	118%	6,612	3,873	59%
	Low Cost Houses (0-11)	-	-	#####	-	-	#####	-	-	#####	1,763	68	4%
	Enterprise Development (BDGs)	4	-	0%	4	-	0%	4	-	0%	58	9	16%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	2,627	758,000	-	-
2	Livestock	202	36,352,000	-	-
3	Enterprise	52	2,850,500	-	-
		2,881	39,960,500	-	-

3.2 Community Investment Fund

Progress of CIF District Wise (as of July,2020)

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.1 Utilization of CIF

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		rrrent Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.2.5 CIF Product Wise

Above

3.3 Vocational Training Program

.3.1 Utilization Details of VTP

Dis	SMT	Trade	Pax	Amount	Total
Thatta	Thatta	Tailoring	19	15,000	285,000
Thatta	Thatta	Applique Work	17	15,000	255,000
Thatta	Thatta	Hand Emb- Topi Making	19	15,000	285,000
Thatta	Thatta		18	15,000	270,000
Thatta	Thatta	Hand embroidery	20	15,000	300,000
Thatta	Thatta		17	15,000	255,000
Thatta	Jhampire		19	15,000	285,000
Thatta	Thatta		16	15,000	240,000
Umarnkot	Samaro	Handi Craft	21	15,000	315,000
Umarnkot	Umarnkot	Motor Bike	17	15,000	255,000
Umarnkot	Umarnkot	Electricion Work	11	15,000	165,000
Sanghar	Sanghar	Ghagra Choli Training	13	15,000	195,000
Sanghar	Singhoro		18	15,000	270,000
Sanghar	Khipro	Handi Craft Training	12	15,000	180,000
Sanghar	Achro Thar	Dress Design Training	19	15,000	285,000
Sanghar	Tando Adam	Motor Biker Repairing Training	19	15,000	285,000
Sanghar	Shahdadpur	Beautician Training	17	15,000	255,000
Sanghar	Shahdadpur		22	15,000	330,000
Khairpur	Kot Deji	Cake Baking Training	17	15,000	255,000
Khairpur	Kingeri	Moora Making Training	19	15,000	285,000
Khairpur	Kingeri	Sweetor Making Training	19	15,000	285,000
Khairpur	Sobho Dero	Solar Installation Training	16	15,000	240,000
Khairpur	Kot Deji	Applique Training	21	15,000	315,000
Khairpur	Gambat	Applique Training	23	15,000	345,000
Khairpur	Faiz Gunj	Applique Training	16	15,000	240,000
Khairpur	Thari Mir Wah	Applique Training (Shaal)	21	15,000	315,000
Khairpur	Kot Deji	Tailoring Training	15	15,000	225,000
Khairpur	Thari Mir Wah		21	15,000	315,000
Khairpur	Kot Deji		21	15,000	315,000
Khairpur	Khairpur		19	15,000	285,000
Khairpur	Khairpur		20	15,000	300,000
Khairpur	Sobho Dero		28	15,000	420,000
Khairpur	Faiz Gunj		21	15,000	315,000
Khairpur	Nara		13	15,000	195,000
Khairpur	Sobho Dero		20	15,000	300,000
Khairpur	Nara	Tailoring Training (M)	18	15,000	270,000
Badin	Badin	Qureshia work	19	15,000	285,000
Badin	Badin	Gaj Making	16	15,000	240,000
Badin	Badin	Gas Welding	10	15,000	150,000
Badin	Badin	Farasi (Mate Making)	18	15,000	270,000
Badin	Badin	Applique Work	19	15,000	285,000
Badin	Badin	Tailoring Training	20	15,000	300,000
Badin	Badin		17	15,000	255,000
Badin	Badin		19	15,000	285,000
Total			800	15,000	12,000,000

S.No	Name of Trade	Stautus of students					
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date	End Date
1	Qureshia work	20	1	19	Budho Dasti	05-Aug-20	15-Sep-20
2	Gaj Making	18	2	16	Khair Muhammad Nondani	27-Jul-20	05-Sep-20
3	Gas Welding	10	0	10	Ghulam Shah Mori	28-Jul-20	07-Sep-20
4	Farasi (Mate Making)	18	0	18	Loong Khoso	28-Jul-20	04-Sep-20
5	Applique Work	19	0	19	Gul Muhammad Mallah	29-Jul-20	03-Sep-20
6	Tailoring Training	20	0	20	Gul Muhammad Mallah	29-Jul-20	03-Sep-20
7		18	1	17	Budho Dasti	29-Jul-20	07-Sep-20
8		21	2	19	Nabi Bux Rustmani	28-Jul-20	02-Sep-20
Total		144	6	138			

3.3.2 Drop out ratio disaggregated by Gender

06 Pax

3.4 Business Development Groups

Sr#	SMTs Name	Union Council	BDGs Name	Trade	Status	To Date Status
1	Badin	Kadi Qazia	VO-Khuro	Calves Rearing	Executed	Running
2		Seerani	VO-Seerani	Calves Rearing	Under Process	Purchasing
3		Kadi Qazia	VO-Gulshan	Kanta-Weight Balancing Machine	Executed	Running
4		Mitho Khan Chandi	VO-Barh jo Dhoro	-	Under Process	Second dialogue
5	Tando Bago	Khairpur Ghambo	VO-Heer	Ready-Made Cloth Factory	Under Process	Running
6		Malkani	VO-Shafa	Goat Fattened Farm	Under Process	Members are demanding for new business
7		Olia Jarks	VO-Koshish	Tailoring Shop	Executed	Shifting of BDG after approval
8		Mir Ghulam Muhammad Talpur	VO-Sitara	Delicious Bakeray	Under Process	Members not contributed
9	Talhar	Mir Shaib Khan Talpur	VO-Jeay Sindh	Cot Rope Making-Wan for Khat	Executed	Running
10		Haji Sawan	VO-Junejo	-	Canceled	Partigion b/w the villagers

11		Saeedpur	VO-Rano	-	Canceled	Distraction among the members
12		Dei	VO-Mahar-u-Nisa	Agricultural Land on Lease	Under Process	Working on FR
13		Saeedpur	VO-Moor 01	Nursery	Under Process	Working on FR/Final Dialogue
14	Khoski	Peeru Lashari	VO-Sadam	Calves Rearing	Under Process	Running
15		Haji Soomar Abro	VO-Aakash	Calves Rearing	Executed	Running
16		Saeed Khan Burghari	VO-Sindh	Kiryana Marchant Shop	Under Process	Purchasing
17		Peer Bodhlo	VO-Muhammad Soomro	Buffalo Rearing	Under Process	Working on FR
18	SFR/Golarchi	Fatehabad	VO-Sadiq Jat	Agricultural Land on Lease	Under Process	Land Agreement/FR
19		Rahuki	VO-Bahdur Ali	Mini Floor Mill Plant	Under Process	Approval is pending
20		Ahmed Rajo	VO-Noor Muhammad Jat	Ghaj Making	Under Process	A/c opening
21	Matli	Haji Hashim Panhwar	VO-Sonaro	Kiryana Marchant Shop	Under Process	Documentation/Account opening
22		Malhan	VO-Malhan	Calves Rearing	Under Process	FR not approved yet
23		Dumbalo	VO-Ghujo	Calves Rearing	Under Process	Working on FR

3.5 Low Cost Houses

Progress of LCH District Wise (as of Sept,2020)

Taluka	1st Installment	2nd Installment	3rd Installment	4th Installment	5th Installment	Total Cheques
Badin	139	139	116	88	22	504

Matli	53	23	23	7		106
Shaheed Fazul Rahu	171	108	53	38	8	378
Talhar	99	85	54	28		266
Tando Bago	290	284	226	61		861
Grand Total	752	639	472	222	30	2115

District Thatta

2. Social Mobilization Progress

3. Achievement against Targets Intervention Wise

Indicators	Program Activities	Sept,2020 Progress			August,2020 Progress			July,2020 Progress			Consolidated as of Sept,2020		
		Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	-	765	#DIV/0!	-	461	#DIV/0!	-	309	#DIV/0!	87,453	68,268	78%
	Number of Cos formed	-	54	#DIV/0!	-	30	#DIV/0!	-	20	#DIV/0!	4,859	4,454	92%
	Number of Vos formed	-	10	#DIV/0!	-	4	#DIV/0!	-	6	#DIV/0!	607	576	95%
	Number of LSOs formed	1	1	100%	1	-	#DIV/0!	1	0	#DIV/0!	41	32	78%
Capacity Development of CIs Leaders	CMST of COs Formed	-	105	#DIV/0!	-	32	#DIV/0!	-	60	#DIV/0!	9,717	7,237	74%
	Mangement & Planned Training for Vos	-	19	#DIV/0!	-	5	#DIV/0!	-	0	#DIV/0!	1,214	879	72%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	-	-	#DIV/0!	-	-	#DIV/0!	-	8	#DIV/0!	1,214	496	41%
	CIF Appraisal and Monitoring Training Vos	-	19	#DIV/0!	-	-	#DIV/0!	-	8	#DIV/0!	1,214	652	54%
	LSO Management and Skills Training	5	-	0%	5	-	#DIV/0!	5	0	#DIV/0!	149	81	54%
	LSO Financial Management & Book keeping Training	2	-	0%	2	-	#DIV/0!	2	0	#DIV/0!	76	18	24%
Interventions	Community Investment Fund (0-18)	333	539	162%	333	-	#DIV/0!	333	54	#DIV/0!	14,992	8,275	55%
	Income Generation Grant (0-11)	142	78	55%	142	-	#DIV/0!	142	22	#DIV/0!	3,748	2,472	66%
	Vocational Training Program (0-18)	109	145	100%	109	262	100%	109	102	100%	3,936	1,986	50%
	Low Cost Houses (0-11)	-	-	#DIV/0!	-	-	#DIV/0!	-	9	#DIV/0!	1,049	690	66%
	Enterprise Development (BDGs)	2	-	0%	2	-	#DIV/0!	2	0	#DIV/0!	41	9	22%

3.1 Income Generation Grant

3.1.1 Utilization of IGG

S#	Area of Investment	Cumulative as on		Month,Sept 2020	
		Nos.	Amount	Nos.	Amount
1	Agriculture	1	15,000	-	-
2	Livetsock	2,341	36,492,000	82	1,170,000
3	Enterprise	130	525,000	-	-
		2,472	37,032,000	82	1,170,000

3.2 Community Investment Fund

Progress of CIF District Wise (as of July,2020)

3.2.1 Utilization of CIF

District Name	CIF Allocation as per PC-I:	Funds Allocation by SRSO against Released	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount
1 Khairpur	416,318,000	225,875,000	-	225,875,000	18,926	16,251	225,875,000	2,675	37,512,000
2 Mirpurkhas	248,486,000	141,501,500	-	141,501,500	12,389	10,025	141,501,500	2,364	32,040,000
3 Sanghar	433,440,000	195,602,500	-	195,602,500	18,992	13,854	195,602,500	5,138	68,805,500
4 Umerkot	264,082,000	120,680,000	-	120,680,000	10,430	8,801	120,680,000	1,629	20,454,000
5 Badin	352,674,000	144,706,500	-	144,706,500	12,531	11,373	144,706,500	1,158	14,872,500
6 Thatta	209,888,000	98,512,000	-	98,512,000	8,275	6,650	98,512,000	1,625	24,924,000
Total	1,924,888,000	926,877,500	-	926,877,500	81,543	66,954	926,877,500	14,589	198,608,000

3.2.2 CIF Recovery

S#	District Name	CIF Matured till August 20	CIF Recovery till August 20	Over Due Amount August 20	Recovery Rate	CIF Matured till Sept 2020	CIF Recovery till Sept 2020	Over Due Amount Sept 2020	Recovery Rate
1	BADIN	106,692,150	103,976,500	2,715,650	97%	101,151,000	99,229,700	1,921,300	98%
2	KHAIRPUR	139,573,400	139,156,750	416,650	100%	249,754,250	249,413,000	341,250	100%
3	MIRPURKHAS	100,079,500	99,974,500	105,000	100%	109,560,888	108,850,500	710,388	99%
4	SANGHAR	145,710,500	144,221,000	1,489,500	99%	153,143,000	156,105,500	2,385,000	102%
5	THATTA	54,465,000	53,499,000	966,000	98%	61,238,500	60,444,000	794,500	99%
6	UMERKOT	93,932,500	92,523,605	1,408,895	99%	141,064,000	97,675,505	3,569,045	69%
	Total	640,453,050	633,351,355	7,101,695	99%	815,911,638	771,718,205	9,721,483	95%

Monthly Details of the CIF

3.2.3 CIF With Seed Amount

S#	District	Area of Investment	Cumulative as of Sept,2020		Month (July,2020)		Month (Aug,2020)		Current Month (Sept,2020)	
			Nos.	Amount	Nos.	Amount	Nos.	Amount	Nos.	Amount
1	Khairpur	Agriculture	65	886,000	1	12,000	-	-	-	-
		Livestock	18,663	259,943,000	758	1,079,900	229	3,473,000	1,204	17,543,000
		Enterprise	991	14,085,000	18	230,000	-	-	20	315,000
2	Thatta	Agriculture	186	2,789,000						
		Livestock	8,061	120,236,000	54	810,000	-	-	539	8,237,000
		Enterprise	28	411,000						
3	Mirpurkhas	Agriculture	2	30,000						
		Livestock	11,039	153,908,000	579	7,998,000	580	7,786,000	159	2,248,000
		Enterprise	1,351	19,652,500	24	402,000	36	563,000	1	15,000
4	Sanghar	Agriculture	7	96,000						
		Livestock	17,918	245,364,000	492	6,599,000	194	2,554,000	1,145	14,903,000
		Enterprise	1,067	18,948,000	50	899,000	13	289,000	47	1,015,000
5	Badin	Agriculture	310	4,735,000	29	435,000				
		Livestock	10,300	122,341,500	160	1,954,000				
		Enterprise	1,921	32,502,500	52	778,500				
6	Umerkot	Agriculture								
		Livestock	6,781	92,641,000	26	348,000	-	-	224	2,850,000
		Enterprise	3,645	48,423,000	111	1,343,000	119	1,455,000	301	3,888,000
	Consolidated	Agriculture	260	3,801,000	1	12,000	-	-	-	-
		Enterprise	62,462	872,092,000	1,909	16,834,900	1,003	13,813,000	3,271	45,781,000
		Livestock	7,082	101,519,500	203	2,874,000	168	2,307,000	369	5,233,000

3.3 Vocational Training Program

VTP Progress

3.3.1 Utilization Details of VTP

Dis	SMT	Trade	Pax	Amount	Total
Thatta	Thatta	Tailoring	19	15,000	285,000
Thatta	Thatta	Applique Work	17	15,000	255,000
Thatta	Thatta	Hand Emb- Topi Making	19	15,000	285,000
Thatta	Thatta		18	15,000	270,000
Thatta	Thatta	Hand embroidery	20	15,000	300,000
Thatta	Thatta		17	15,000	255,000
Thatta	Jhampire		19	15,000	285,000
Thatta	Thatta		16	15,000	240,000
Umarkot	Samaro	Handi Craft	21	15,000	315,000
Umarkot	Umarkot	Motor Bike	17	15,000	255,000
Umarkot	Umarkot	Electricion Work	11	15,000	165,000
Sanghar	Sanghar	Ghagra Choli Training	13	15,000	195,000
Sanghar	Singhoro		18	15,000	270,000
Sanghar	Khipro	Handi Craft Training	12	15,000	180,000
Sanghar	Achro Thar	Dress Design Training	19	15,000	285,000
Sanghar	Tando Adam	Motor BIKR Repairing Training	19	15,000	285,000
Sanghar	Shahdadpur	Beautician Training	17	15,000	255,000
Sanghar	Shahdadpur		22	15,000	330,000
Khairpur	Kot Deji	Cake Baking Training	17	15,000	255,000
Khairpur	Kingeri	Moora Making Training	19	15,000	285,000
Khairpur	Kingeri	Sweetor Making Training	19	15,000	285,000
Khairpur	Sobho Dero	Solar Installation Training	16	15,000	240,000
Khairpur	Kot Deji	Applique Training	21	15,000	315,000
Khairpur	Gambat	Applique Training	23	15,000	345,000
Khairpur	Faiz Gunj	Applique Training	16	15,000	240,000
Khairpur	Thari Mir Wah	Applique Training (Shaal)	21	15,000	315,000
Khairpur	Kot Deji	Tailoring Training	15	15,000	225,000
Khairpur	Thari Mir Wah		21	15,000	315,000
Khairpur	Kot Deji		21	15,000	315,000
Khairpur	Khairpur		19	15,000	285,000
Khairpur	Khairpur		20	15,000	300,000
Khairpur	Sobho Dero		28	15,000	420,000
Khairpur	Faiz Gunj		21	15,000	315,000
Khairpur	Nara		13	15,000	195,000
Khairpur	Sobho Dero		20	15,000	300,000
Khairpur	Nara	Tailoring Training (M)	18	15,000	270,000
Badin	Badin	Qureshia work	19	15,000	285,000
Badin	Badin	Gaj Making	16	15,000	240,000
Badin	Badin	Gas Welding	10	15,000	150,000
Badin	Badin	Farasi (Mate Making)	18	15,000	270,000
Badin	Badin	Applique Work	19	15,000	285,000
Badin	Badin	Tailoring Training	20	15,000	300,000
Badin	Badin		17	15,000	255,000
Badin	Badin		19	15,000	285,000
Total			800	15,000	12,000,000

S.No	Name of Trade	Stautus of students					SMT	
		Number of Enrolled	Drop Pax	Certified Pax	Venue	Started Date		End Date
1	Tailoring	19	0	19	Onger City	28-Aug-20	29-Sep-20	Thatta
2	Applique Work	17	0	17	Muhammad Haron Pahnwar	24-Sep-20	25-Sep-20	Thatta
3	Hand Emb- Topi Making	19	0	19	Ramzan Baber	28-Aug-20	29-Sep-20	Thatta
4		18	0	18	Millan baber	28-Aug-20	29-Sep-20	Thatta
5	Hand embroidery	20	0	20	Khan Muhammad Khaskhali	27-Aug-20	28-Sep-20	Thatta
6		17	0	17	Arab KhaSKHALI	26-Aug-20	26-Sep-20	Thatta
7		19	0	19	Faqeer Jalal	26-Aug-20	29-Sep-20	Jhampire
8		17	1	16	Abdul Raheem Jakhrio	28-Aug-20	29-Sep-20	Thatta
Total		146	1	145				

3.3.2 Drop out ratio disaggregated by Gender

One PAX

3.4 Business Development Groups

District Name	BDG name	Memb	Type of ED	Approved Amou
Khairpur	Ameen Sheikh	10	Small Scale Poltry form	229,400
Khairpur	Gadeji	10	Advance Dress Making	245,000
Khairpur	Kamyab	5	Flour Machine	385,000
Khairpur	Benazeer	10	Goat Fattering	279,000
Khairpur	Meerani Group	5	Buffelow Fattening	301,000
Khairpur	Rabnawaz	10	Wheat Straw	200,000
Khairpur	Sawera	5	Tunnel Farming	70,000
Khairpur	Wakkhan	6	Tunnel Farming	66,000
Khairpur	Qurban Katohar	5	Puncture Shop	151,000
Khairpur	Ladho Faqeer Jogi	5	Goat Fattening	200,500
Khairpur	Iqra	5	Date Stock	316,400
Khairpur	Shah Bhangio	5	Milk Business Throug Buffaloes	313,400
Khairpur	Sayed Bacha Shah	5	Goat Business	193,500
Khairpur	Menho Khan Jamra	5	Grocery	262,800
Khairpur	Babar Kandhiro	5	Business of Wheat Staw	125,000
Khairpur	Jiand Junejo	5	Livestock Feed Business	150,500
Khairpur	Ahdi Mehran	6	Grocery	262,800
Khairpur	Kainat	5	Business of Auto Riksha	290,000
Khairpur	Rabeel	5	Business of Truai & Patter	256,500
Khairpur	Shabnam	5	Motor cycle Spare Part	263,788
Khairpur	Bodli Mahesar	7	Wheat Stock	244,000
Khairpur	Naseer M Tunio	5	Business of Cloth	149,200
Khairpur	Tando Masti	5	Business of Cloth	302,500
Khairpur	Sindh Surhan	5	Business of Applique Work	204,000
Khairpur	BDG AKASH	5	Buffalo Farming (rearing)	335,000
Khairpur	BDG Chhato Junejo	5	Buffalo Farming (rearing)	305,000
Khairpur	BDG GULSHAN	6	Weight Balancing Machine Kanta	172,000
Khairpur	BDG HEER	5	Cloth Shop	373,750
Khairpur	BDG JYE SINDH	5	Cart Rote Making	194,500
Khairpur	BDG KOSHISH	7	Tailoring	217,900
Khairpur	BDG SADAM	8	Buffalo Farming (rearing)	360,000
Badin	BDG SHAFIA	5	Goat Fatening	350,400
MPK	Aman	6	Mini Loader Rakshaw	280,000
MPK	Asan Zindgi	6	Wheat Straw Stock	210,000
MPK	Asma Jan	3	Transport (Raksha Service)	145,000
MPK	Azad Flour Mill	5	Flour Mill	353,000
MPK	BDG Chitori	8	Goat Fatening	446,000
MPK	Cafe Mehran	6	Cafe Mehran	219,088
MPK	Dengan Burgari	3	Gernal store(shop)	60,000
MPK	Ed/Leman	7	Cow Calf	340,000
MPK	KHUSHALI	7	Transport (Raksha Service)	278,000
MPK	Kamiyab	12	Mini Loader Rakshaw	165,500
MPK	Mirpurkhas Achar Group	5	Pickle Making Group	120,000
MPK	Mirpurkhas Nursery	7	Nursery	228,500
MPK	Sooraj	8	Male Tailoring	251,500
MPK	Tamana	6	Whole Sale Cosmetics	300,000
MPK	Wheat Storage	6	Wheat Stock	359,000
Thatta	COW CALF	5	Cow Calf	300,000
Thatta	FISH FARM	7	Fish Farm	350,000
Thatta	General store	1	Gernal store(shop)	50,000
Thatta	Gross /cloth/bakri shop	3	Cloth Shop	140,000
Thatta	ITHAD	7	Cow Calf	410,000
Thatta	MAIZE CROP CULTIVATION	5	Maize Crop Cultivation	283,000
Umerkot	Sofi faqeer	5	Cloth and Chappal Store	300,000
Umerkot	Kanbho Samo	5	Cosmetic & General Shop	300,000
Umerkot	Mandhal	5	Cow farming	300,000
Umerkot	Parkar	5	Small scale Flour Mill	300,000
Sanghar	Wade Mehran	7	Indigenous Hen Forming for Eggs	210,300
Sanghar	Muskan	8	Khoya Making	275,500
Sanghar	Safia	12	Block Printing	235,000
Sanghar	Heer	15	Indigo Plantation	417,950
Sanghar	Surhan	18	Indigenous Hen Forming for Eggs	362,700
Sanghar	Ranjhoo	10	Calves Rearing	352,000
Sanghar	Sada Abad	11	General Shop	355,000
Sanghar	Subhan Allah	5	Vegitable forming	148,000
Sanghar	Jeejal Mao	6	Flour Machine	398,500
Sanghar	Manzil	7	Cloth Shop	303,000
Sanghar	Gulbahar	6	Calves Rearing	328,900
Sanghar	Jeejal Mao	8	Calves Rearing	332,000
		446		17,977,276

3.5 Low Cost Houses

Progress of LCH District Wise (as of Sept,2020)

DISTRICT THATTA (as 30-Sept-2020)			
S.NO	INSTALLMENT	NO OF LCH	AMOUNT
1	1	688	20580000
2	2	624	18720000
3	3	466	13980000
4	4	333	3410000
5	5	120	1200000
Total	5	2231	57890000

4. Challenges

- **Internal**

Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

- **External**

External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Highlights of a Month

In this section, remarkable achievements of given months will be discussed eg; success stories of interventions and other major key takeaways taken by district team.

Sanghar

Heavy Rain/Flash Floods Emergency Response

In connection to the relief work, the SRSO has initiated different relief activities in District Sanghar. SRSO has contributed to Ration bags distribution, Mosquito Nets, Stitched clothes, Hand pumps installation at tent city camps arranged for affectees by District Administration.

Relief	Quantity	Amount
Ration bags	600	1,315,500
Stitching cloths	1,000	-
Hand Pumps	5	118,350
Human Resources	3	-

Logistic Support	1	-
Mosquito Nets	2,260	763,000

Immediate needs of the community:

1- Tents/Shelter with Food items (Ration/Drinking Water).

2- Medicine/Medical treatment Camps for Humans

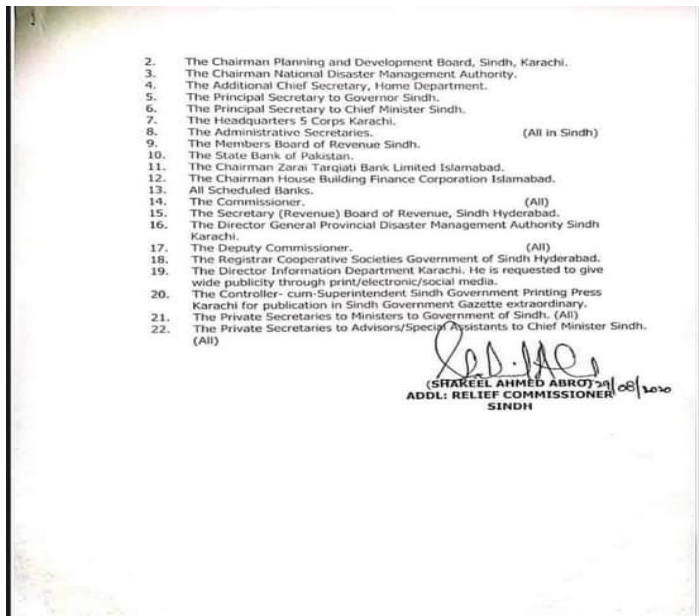
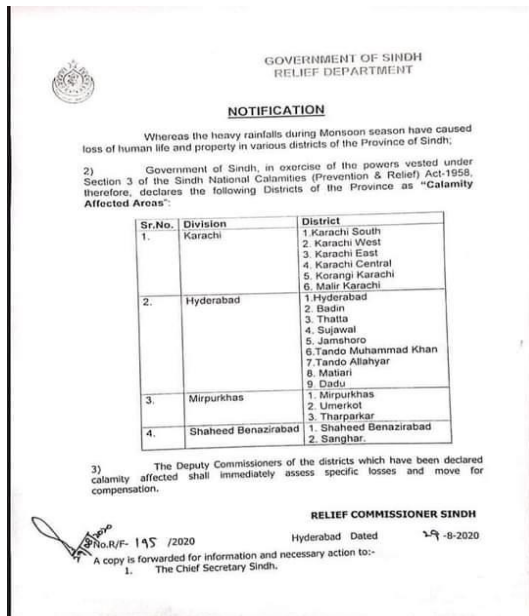
3- Animal vaccination, Fodder for Livestock

For Rehabilitation:

1- Compensation for houses

2- Compensation for crops

3- Support for Income Generating activities



5. Recommendations to overcome Challenges

This section is based on those recommendations that are drawn from the identified issues and loopholes during the implementation of program activities.

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.