

Peoples' Poverty Reduction Programme

MONTHLY PROGRESS REPORT SEPTEMBER, 2021

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Badin							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,795	2,537	91%	148,784	144,760	97%
	Number of Cos formed	116	121	100%	8,584	8,408	98%
	Number of Vos formed	25	20	81%	1,073	884	82%
	Number of LSOs formed	2	2	100%	68	60	88%
Capacity Development of CIs Leaders	CMST of COs Formed	232	240	100%	17,168	15,313	89%
	Mangement & Planned Training for Vos	49	53	100%	2,146	1,624	76%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	49	15	30%	2,146	1,466	68%
	CIF Appraisal and Monitoring Training Vos	49	57	100%	2,146	1,386	65%
	LSO Management and Skills Training	7	-	0%	272	139	51%
	LSO Financial Management & Book keeping Training	4	-	0%	136	67	49%
Interventions	Community Investment Fund (0-18)	361	440	100%	26,276	12,262	47%
	Income Generation Grant (0-11)	95	-	0%	6,570	3,042	46%
	Vocational Training Program (0-18)	81	31	38%	6,898	4,837	70%
	Low Cost Houses (0-11)	37	62	166%	1,839	1,187	65%
	Enterprise Development (BDGs)	3	4	160%	96	29	30%

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1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

Social mobilization is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

– Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

2. Social Mobilization Progress

District Name	No.of Talukas	No.of Ucs	No.Of Revenue Villages	No.Of settlements	HHs Surveyed	HHs Population	HHs Organized	Band Wise Hosueholds Organized			Gender Ratio
								0-11	12 to 18	19-100	
Badin	5	68	443	3,870	212,583	1,129,455	144,760	28,365	35,766	80,629	100% Female
Khairpur	8	88	344	3,858	266,725	1,498,699	182,461	21,654	39,145	121,662	100% Female
MirpurKhas	7	55	405	3,441	155,155	828,385	108,676	21,429	28,127	59,120	100% Female
Sanghar	6	73	345	3,525	206,767	1,192,673	145,386	22,487	36,379	86,520	100% Female
Thatta	4	41	233	2,656	133,611	707,525	93,268	18,790	22,630	51,848	100% Female
Umerkot	4	40	215	2,666	127,965	895,755	90,609	18,547	25,199	46,852	100% Female
Total	34	365	1,985	20,016	1,102,806	6,252,492	765,160	131,272	187,246	446,631	-

3. Achievement against Targets Intervention Wise

Consolidate Achievement

Achievement against Targets Intervention Wise							
Cumulative							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households Organized	13,564	12,505	92%	772,297	765,160	99%
	Number of Cos formed	625	376	60%	44,560	43,566	98%
	Number of Vos formed	93	68	73%	5,570	5,352	96%
	Number of LSOs formed	8	4	51%	365	343	94%
Capacity Development of CIs Leaders	CMST of COs Formed	1,251	1,198	100%	89,120	79,341	89%
	Mangement & Planned Training for Vos	183	149	100%	11,140	9,705	87%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	183	117	100%	11,140	8,893	80%
	CIF Appraisal and Monitoring Training Vos	183	130	100%	11,140	7,900	71%
	LSO Management and Skills Training	32	17	100%	1,464	1,192	81%
	LSO Financial Management & Book keeping Training	16	19	100%	732	547	75%
Interventions	Community Investment Fund (0-18)	1,901	1,618	85%	137,492	75,759	55%
	Income Generation Grant (0-11)	497	-	0%	34,372	18,836	55%
	Vocational Training Program (0-18)	488	244	50%	36,092	28,870	80%
	Low Cost Houses (0-11)	196	263	100%	9,623	8,258	86%
	Enterprise Development (BDGs)	12	13	112%	500	187	37%

3.1 Income Generation Grant

Income Generating Grant-IGG Progress			
Consolidated Progress			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture	81	1,168,000
2	Livetsock	17,229	244,879,000
3	Enterprise	1,526	22,000,500
		18,836	268,047,500

Progress of CIF District Wise (as of September2021)

District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Total CIF Beneficiaries	1st Cycle Beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	25,753	17,734	247,690,000	7,820	114,376,000	199	3,873,000
Mirpurkhas	407,935,605	-	17,762	11,659	167,183,500	5,091	70,564,000	1,012	14,475,000
Sanghar	525,109,710	-	26,063	15,536	222,247,500	8,862	119,867,500	1,665	25,463,000
Umerkot	319,559,735	-	15,457	10,312	141,394,000	4,745	62,907,500	400	6,662,000
Badin	582,646,705	-	16,340	12,262	158,723,500	3,685	48,584,500	393	5,544,000
Thatta	385,376,720	-	13,372	8,256	122,600,000	4,113	66,115,000	1,003	16,301,000
Total	2,925,074,245	-	114,747	75,759	1,059,838,500	34,316	482,414,500	4,672	72,318,000

Low-Cost Houses

Progress of LCH District Wise (as of September2021)

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,650	621	1,650	81	659	1,650
2	Sanghar	805	653	1,458	41	27	68
3	Mirprukhas	501	636	1,137	67	53	120
4	Umerkot	1,076	861	1,076	14	26	40
5	Badin	825	362	1,187	62	30	1,187
6	Thatta	1,080	670	1,750	35	73	108
	Total	5,937	3,803	8,258	300	868	3,173

District Khairpur

2. Social Mobilization Progress

Khairpur							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	3,296	6,794	0%	186,983	182,461	98%
	Number of Cos formed	220	100	0%	10,788	9,970	92%
	Number of Vos formed	42	23	55%	1,327	1,094	82%
	Number of LSOs formed	3	2	0%	88	75	85%
Capacity Development of Cls Leaders	CMST of COs Formed	441	247	56%	21,576	17,793	82%
	Mangement & Planned Training for Vos	83	53	64%	2,654	2,008	76%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	83	46	55%	2,654	1,909	72%
	CIF Appraisal and Monitoring Training Vos	83	46	55%	2,654	1,984	75%
	LSO Management and Skills Training	11	-	0%	352	256	73%
	LSO Financial Management & Book keeping Training	5	-	0%	176	115	65%
Interventions	Community Investment Fund (0-18)	456	-	0%	32,998	17,734	54%
	Income Generation Grant (0-11)	119	-	0%	8,249	4,765	58%
	Vocational Training Program (0-18)	139	82	59%	8,662	6,596	76%
	Low Cost Houses (0-11)	47	85	100%	2,310	1,650	71%
	Enterprise Development (BDGs)	3	2	67%	121	46	38%

3.1 Income Generation Grant

District Khairpur			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture	20	284,000
2	Livetsock	4,573	66,188,000
3	Enterprise	172	2,432,000
	Total	4,765	68,904,000

3.2 Community Investment Fund

Khairpur									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	25,753	17,734	247,690,000	7,820	114,376,000	199	3,873,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September2021)

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,650	621	1,650	81	659	1,650

District Sanghar

Sanghar							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,543	167	17%	144,766	145,386	100%
	Number of Cos formed	131	-	18%	8,354	7,861	94%
	Number of Vos formed	13	-	88%	1,022	1,050	100%
	Number of LSOs formed	1	-	0%	57	72	100%
Capacity Development of CIs Leaders	CMST of COs Formed	262	29	100%	16,708	14,818	88%
	Mangement & Planned Training for Vos	25	6	100%	2,044	1,965	95%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	25	-	100%	1,638	1,813	100%
	CIF Appraisal and Monitoring Training Vos	25	4	100%	1,836	1,886	100%
	LSO Management and Skills Training	5	-	100%	210	276	100%
	LSO Financial Management & Book keeping Training	3	-	100%	76	136	100%
Interventions	Community Investment Fund (0-18)	361	554	34%	18,177	15,536	100%
	Income Generation Grant (0-11)	95	-	0%	3,874	3,092	80%
	Vocational Training Program (0-18)	97	14	65%	4,877	6,157	100%
	Low Cost Houses (0-11)	37	-	100%	1,159	1,458	100%
	Enterprise Development (BDGs)	2	-	0%	34	33	97%

3.1 Income Generation Grant

District Sanghar			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture	4	54,000
2	Livetsock	3,037	39,383,000
3	Enterprise	51	679,500
		3,092	40,116,500

Progress of CIF District Wise (as of September2021)

Sanghar									
District Name	CIF Allocation as	Funds Available	CIF Beneficiaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	3rd Cycle	3rd Cycle Amount
Sanghar	525,109,710	-	26,063	15,551	222,473,500	8,288	111,183,500	981	13,181,000

3.5 Low-Cost Houses**Progress of LCH District Wise (as of September2021)**

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
2	Sanghar	805	653	1,458	41	27	68

District Mirpurkhas

3. Social Mobilization Progress

Mirpurkhas							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	1,137	416	37%	108,625	108,676	95%
	Number of Cos formed	20	14	100%	6,267	6,333	99%
	Number of Vos formed	1	0	0%	783	784	100%
	Number of LSOs formed	1	0	0%	48	55	100%
Capacity Development of CIs Leaders	CMST of COs Formed	40	88	100%	13,010	11,940	90%
	Mangement & Planned Training for Vos	3	9	100%	1,566	1,509	94%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	3	10	100%	1,584	1,480	88%
	CIF Appraisal and Monitoring Training Vos	3	9	100%	1,140	198	100%
	LSO Management and Skills Training	3	0	0%	128	203	63%
	LSO Financial Management & Book keeping Training	2	0	0%	48	112	42%
Interventions	Community Investment Fund (0-18)	266	546	100%	13,271	11,659	100%
	Income Generation Grant (0-11)	70	0	0%	2,929	2,714	93%
	Vocational Training Program (0-18)	60	39	100%	3,241	4,275	100%
	Low Cost Houses (0-11)	28	67	100%	950	1,137	100%
	Enterprise Development (BDGs)	1	2	100%	32	41	100%

Income Generation Grant

District Mirpurkhas			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture	2	27,000
2	Livetsock	2,408	34,985,000
3	Enterprise	304	4,310,500
		2,714	39,322,500

Progress of CIF District Wise

District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Mirpurkhas	407,935,605	-	17,762	11,660	167,196,500	4,232	57,740,000	166	1,852,000

Low Cost Houses

Progress of LCH District Wise (as of September,2021)

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
3	Mirprukhas	501	636	1,137	67	53	120

District Umerkot

Umerkot							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	1,609	242	89%	89,606	90,609	93%
	Number of Cos formed	50	12	100%	5,170	5,338	99%
	Number of Vos formed	2	-	57%	690	754	100%
	Number of LSOs formed	1	-	0%	40	40	100%
Capacity Development of CIs Leaders	CMST of COs Formed	100	149	100%	10,340	9,726	90%
	Mangement & Planned Training for Vos	4	-	0%	1,380	1,378	100%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	4	-	0%	1,380	1,381	100%
	CIF Appraisal and Monitoring Training Vos	4	-	0%	1,380	1,399	100%
	LSO Management and Skills Training	2	-	0%	96	157	100%
	LSO Financial Management & Book keeping Training	1	-	0%	35	80	100%
Interventions	Community Investment Fund (0-18)	228	-	14%	11,501	10,312	90%
	Income Generation Grant (0-11)	60	-	0%	2,821	2,514	89%
	Vocational Training Program (0-18)	51	40	100%	3,019	3,600	100%
	Low Cost Houses (0-11)	24	14	51%	1,095	1,076	95%
	Enterprise Development (BDGs)	1	3	100%	20	29	95%

Income Generation Grant

Progress of Income generation Grant

District Umerkot			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture		
2	Livetsock	1,763	25,709,000
3	Enterprise	751	11,038,000
		2,514	36,747,000

Progress of CIF District Wise (as of September,2021)

District Umerkot									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Umerkot	319,559,735	-	15,457	10,312	141,394,000	4,745	62,907,500	400	6,662,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September2021)

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
4	Umerkot	1,076	861	1,076	14	26	40

District Badin

2. Social Mobilization Progress

Badin							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,795	2,537	91%	148,784	144,760	97%
	Number of Cos formed	116	121	100%	8,584	8,408	98%
	Number of Vos formed	25	20	81%	1,073	884	82%
	Number of LSOs formed	2	2	100%	68	60	88%
Capacity Development of CIs Leaders	CMST of COs Formed	232	240	100%	17,168	15,313	89%
	Mangement & Planned Training for Vos	49	53	100%	2,146	1,624	76%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	49	15	30%	2,146	1,466	68%
	CIF Appraisal and Monitoring Training Vos	49	57	100%	2,146	1,386	65%
	LSO Management and Skills Training	7	-	0%	272	139	51%
	LSO Financial Management & Book keeping Training	4	-	0%	136	67	49%
Interventions	Community Investment Fund (0-18)	361	440	100%	26,276	12,262	47%
	Income Generation Grant (0-11)	95	-	0%	6,570	3,042	46%
	Vocational Training Program (0-18)	81	31	38%	6,898	4,837	70%
	Low Cost Houses (0-11)	37	62	166%	1,839	1,187	65%
	Enterprise Development (BDGs)	3	4	160%	96	29	30%

3.1 Income Generation Grant

Badin			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture	52	758,000
2	Livestock	2,777	38,597,000
3	Enterprise	213	3,015,500
		3,042	42,370,500

3.1.1 Utilization of IGG

Progress of CIF District Wise (as of September,2021)

Badin									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Badin	582,646,705	-	16,340	12,262	158,723,500	3,685	48,584,500	393	5,544,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September,2021)

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
5	Badin	825	362	1,187	62	30	1,187

District Thatta

2. Social Mobilization Progress

Thatta							
Indicators	Program Activities	September,2021 Progress			Consolidated as of September,2021		
		Target	Ach	Ach%	Target	Ach	Ach%
Social Mobilisation	Households organized	2,184	2,349	93%	93,533	93,268	100%
	Number of Cos formed	88	129	68%	5,397	5,656	100%
	Number of Vos formed	10	25	40%	675	786	100%
	Number of LSOs formed	1	-	0%	41	41	100%
Capacity Development of CIs Leaders	CMST of COs Formed	176	445	40%	10,794	9,751	90%
	Mangement & Planned Training for Vos	20	28	71%	1,350	1,221	90%
	CIF Book-keeping & CO Accounts Auditing Training for Vos	20	46	43%	9,176	844	9%
	CIF Appraisal and Monitoring Training Vos	20	14	100%	240	1,047	100%
	LSO Management and Skills Training	3	17	20%	102	161	100%
	LSO Financial Management & Book keeping Training	2	19	9%	33	37	100%
Interventions	Community Investment Fund (0-18)	228	78	34%	9,127	8,256	100%
	Income Generation Grant (0-11)	60	-	0%	3,090	2,709	88%
	Vocational Training Program (0-18)	61	38	63%	2,206	3,405	100%
	Low Cost Houses (0-11)	24	35	100%	962	1,750	100%
	Enterprise Development (BDGs)	1	2	100%	22	9	41%

3.1 Income Generation Grant

District Thatta			
S#	Area of Investment	Cumulative as on September 2021	
		Nos.	Amount
1	Agriculture	3	45,000
2	Livetsock	2,671	40,017,000
3	Enterprise	35	525,000
		2,709	40,587,000

3.1.1 Utilization of IGG

3.2 Community Investment Fund

Progress of CIF District Wise (as of September,2021)

Thatta									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	CIF Beneficiaries	1st Cycle beneficiaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Thatta	385,376,720	-	13,372	8,256	122,600,000	4,113	66,115,000	1,003	16,301,000

3.5 Low-Cost Houses

Progress of LCH District Wise (as of September 2021)

Above Mentioned

S.#	District Name	Consolidated (As of Sept 2021)			Month of Sept,2021		
		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
6	Thatta	1,080	670	1,750	35	73	108

4. Challenges

- **Internal**
Internal issues/challenges are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc
- **External**
External issues/ challenges are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

Recommendations to overcome Challenges:

Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.