# **Peoples' Poverty Reduction Programme**

# MONTHLY PROGRESS REPORT JUNE,2021

SINDH RURAL SUPPORT ORGANIZATION

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# 1. Deliverables' of Project

The PPRP aims at achieving Sustainable Development Goals (SDGs) and Social Sector Improvement by ameliorating multiple indicators in Sindh which are the ultimate results of this Program.

The specific objective is to build up the capacity of the poor households having PSC (0-18), living in the rural areas, through social mobilization to empower the local communities economically enabling them to increase their incomes through Income Generating Grants and Community Investment Funds (CIF).

The Program builds upon the demonstrated successful indigenous three-tiered social mobilization approach developed by the RSPs in Pakistan based on community-driven local development.

**Social mobilization** is the approach, which focuses on the households at settlement, village, and Union Council level through different interventions. The poor and the poorest cannot be helped to get out of poverty unless development interventions are made at the household level and the poor themselves participate in the process. The process includes the formation of Community Organizations (COs), Village Organizations (VOs), and Local Support Organizations (LSOs).

The Program is designed to reduce rural poverty and increase incomes with a **holistic approach**. The program will also build the capacity of the communities to make use of the Community Investment Fund and Grants for their livelihoods and creation of assets, which are the main reasons behind poverty in rural areas. The Program aims to support extremely poor families having PSC scores (0-18), with no provision of employable/entrepreneurial skills preferably women, and also aims to provide them shelter in the shape of low-cost houses.

The Program will ensure **linkages** between the poor communities, government departments, and other service providers who are implementing social protection programs. The Program through social mobilization will provide loans as revolving funds through Village Organizations to poor households for helping them to improve their economic condition in addition to imparting training on enterprise development to make them eligible and capable of self-employment.

The COs, VOs, and LSOs will be instrumental in identifying and prioritizing their development issues and programs.

Poverty reduction in rural areas depends upon the creation of assets and income generation activities. Sustainable poverty reduction requires recognition of the poor as an active partner in the process of development and social change. The organized communities are provided guidance and capacity building to undertake priority needs for Income Generating activities and management of initiatives for poverty alleviation. **CIF and IGG** have a very important role to play in this context.

Accordingly, the outputs under the Program are envisaged as:

- Organize one woman from each household into Community Organisations (COs), clustered into Village Organisations (VOs) and Local Support Organizations (LSOs)
- Put in place viable, flexible, and autonomous Rural Support Organisations that will build and facilitate linkages between organized communities, government, and other service providers (e.g., banks for micro-credit, donors, the private sector & line Department).

 Develop a cadre of community activists through a sustained capacity building program incorporating well-designed Leadership and Management Skills Training programs for community activists.

# 2. Social Mobilization Progress

#### **Consolidated Progress**

Activity	Unit Cost	DO KHP	DO KHP	DO SGR	DO SGR	DO BDN	DO BDN	DO THA	DO THA	DO MPK	DO MPK	DO UK	DO UK	Total Amount	Total
Households organized		-	172,139	-	144,940	-	132,761	-	84,811	-	103,533	-	83,304	-	721,488
Number of Cos formed	]	-	9,751	-	7,854	-	7,994	-	5,262	-	6,212	-	5,124	-	42,197
Number of Vos formed	] -	-	1,044	-	1,049	-	847	-	731	-	783	-	747	-	5,201
Number of LSOs formed	]	-	73	-	70	-	56	-	36	-	55	-	40	-	330
Income Generating Grants (0-11)	15,000	69,102,040	4,765	40,116,500	3,092	42,370,500	3,042	40,587,000	2,709	39,322,500	2,714	36,544,000	2,502	268,042,540	18,824
Community Investment Fund (0-18)	14,000	245,707,000	17,565	222,473,500	15,891	158,753,500	12,262	122,557,000	8,253	167,232,500	11,945	142,182,000	10,370	1,058,905,500	76,286
Vocational Training Programme (0-18)	15,000	97,365,000	6,491	90,915,000	6,061	71,790,000	4,786	49,215,000	3,281	60,660,000	4,044	54,915,000	3,661	424,860,000	28,324
Low Cost Housing	110,000	119,520,000	1,482	129,416,976	1,419	89,160,000	1,065	92,410,000	1,034	90,390,000	1,058	103,650,000	1,045	624,546,976	7,103
Enterprise Development Total	20,814,806	11,208,293	44	10,563,789	33	8,191,645	24	2,358,000	9	10,344,869	35	5,277,350	19	48,058,363	164
CMST of COs Formed & CIF Need Identification & Book Keeping	1,200	20,250,000	16,875	17,702,400	14,752	17,733,600	14,778	10,683,600	8,903	14,104,800	11,754	11,151,600	9,293	91,626,000	76,355
Mangement & Planned Training for VOs Formed	1,800	3,322,800	1,846	3,533,400	1,963	2,676,600	1,487	2,043,000	1,135	2,642,400	1,468	2,480,400	1,378	16,698,600	9,277
CIF Book-keeping & CO Accounts Auditing Training for Vos	1,800	3,355,550	1,864	3,310,200	1,839	2,520,000	1,400	1,301,400	723	2,520,000	1,400	2,439,000	1,355	15,446,150	8,581
CIF Appraisal and Monitoring Training Vos	1,800	3,150,000	1,750	3,130,200	1,739	2,476,800	1,376	1,582,200	879	2,664,000	1,480	2,520,000	1,400	15,523,200	8,624
Leadership Management Training for LSO members	2,500	607,500	243	692,500	277	307,500	123	262,500	105	490,000	196	395,000	158	2,755,000	1,102
LSO Members (Financial Mgt& Book keeping Trg)	2,500	270,000	108	275,000	110	207,500	83	45,000	18	165,000	66	200,000	80	1,162,500	465

# 3. Achievement against Targets Intervention Wise

# **Consolidate Achievement**

	Achievement against Ta	argets I	nterve	ntior	n Wise					
	Cumulative									
Indicators	Program Activties	June,2	021 Prog	ress	Consolida	ited as of Ju	ıne,2021			
mulcators	Program Activities	Target	Ach	Ach%	Target	Ach	Ach%			
	Households Organized	13,564	3,992	29%	772,297	721,488	93%			
Social	Number of Cos formed	625	191	31%	44,560	42,197	95%			
Mobilisation	Number of Vos formed	93	67	72%	5,570	5,201	93%			
	Number of LSOs formed	8	3	38%	365	330	90%			
	CMST of COs Formed	1,251	1,524	100%	89,120	76,335	86%			
	Mangement & Planned Training for Vos	183	215	100%	11,140	9,277	83%			
Capacity	CIF Book-keeping & CO Accounts Auditing Training for Vos	183	273	100%	11,140	8,581	77%			
Development of CIs Leaders	CIF Appraisal and Monitoring Training Vos	183	213	100%	11,140	8,624	77%			
or cis Leaders	LSO Management and Skills Training	32	37	100%	1,464	1,102	75%			
	LSO Financial Management & Book keeping Training	16	22	100%	732	465	64%			
	Community Investment Fund (0-18)	1,901	1,153	61%	137,492	76,286	55%			
	Income Generation Grant (0-11)	497	32	6%	34,372	18,824	55%			
Interventions	Vocational Training Program ( 0-18)	488	200	41%	36,092	28,324	78%			
	Low Cost Houses (0-11)	196	245	100%	9,623	7,103	74%			
	Enterprise Development (BDGs)	12	9	78%	500	164	33%			

# 3.1 Income Generation Grant

S#	Area of Investment	Cumulative as on June 2021		Month,	June 2021
		Nos.	Amount	Nos.	Amount
1	Agriculture	81	1,168,000	ı	-
2	Livetsock	17,221	244,944,040	31	465,000
3	Enterprise	1,522	21,930,500	1	15,000
		18,824	268,042,540	32	480,000

# **Progress of CIF District Wise (as of June2021)**

District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	Total CIF Beneficaries	1st Cycle Beneficaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	344,558,000	24,339	17,565	245,707,000	6,712	96,936,000	62	1,915,000
Mirpurkhas	407,935,605	-	231,974,500	16,388	11,945	167,232,500	4,491	61,831,000	238	2,962,000
Sanghar	525,109,710	-	349,704,000	24,941	15,891	222,473,500	8,305	111,544,500	1,085	15,686,000
Umerkot	319,559,735	-	196,417,500	14,562	10,370	142,182,000	4,175	53,890,500	17	345,000
Badin	582,646,705	-	198,951,000	15,341	12,262	158,753,500	2,805	36,421,500	274	3,806,000
Thatta	385,376,720	-	198,358,000	12,961	8,253	122,557,000	3,881	62,398,000	827	13,403,000
Total	2,925,074,245	-	1,519,963,000	108,532	76,286	1,058,905,500	30,369	423,021,500	2,503	38,117,000

**Low-Cost Houses** 

Progress of LCH District Wise (as of June2021)

	District Name	Consoli	idated ( As of June,20	021)	М	onth of June	,2021
S.#		Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Completed	Total Houses
1	Khairpur	1,474	324	1,474	-	1	-
2	Sanghar	1,368	362	1,368	-	10	10
3	Mirprukhas	1,058	528	1,058	58	17	530
4	Umerkot	1,045	794	1,045	12	39	
5	Badin	1,065	280	1,065	81	62	1,065
6	Thatta	1,034	429	1,034	5	17	22
	Total	7,044	2,717	7,044	156	145	1,627

# **District Khairpur**

# 2. Social Mobilization Progress

	Vhai	rnur									
	Khairpur  June,2021 Progress Consolidated as of June,2021										
Indicators	Program Activties	June,2	021 Prog								
		Target	Ach	Ach%	Target	Ach	Ach%				
	Households organized	3,296	-	0%	186,983	172,139	92%				
Social	Number of Cos formed	220	-	0%	10,788	9,751	90%				
Mobilisation	Number of Vos formed	42	13	31%	1,327	1,044	79%				
	Number of LSOs formed	3	-	0%	88	73	83%				
	CMST of COs Formed	441	190	43%	21,576	16,875	78%				
	Mangement & Planned Training for Vos	83	65	78%	2,654	1,846	70%				
Capacity	CIF Book-keeping & CO Accounts Auditing	83	48	58%	2.654	1 06/	70%				
Development	Training for Vos	03	48	36%	2,654	1,864	70%				
of Cls Leaders	CIF Appraisal and Monitoring Training Vos	83	62	75%	2,654	1,750	66%				
of cis Leaders	LSO Management and Skills Training	11	-	0%	352	243	69%				
	LSO Financial Management & Book keeping	5	11	220%	176	108	61%				
	Training	,	11	220%	170	100	01/0				
	Community Investment Fund (0-18)	456	171	38%	32,998	17,565	53%				
	Income Generation Grant (0-11)	119	-	0%	8,249	4,765	58%				
Interventions	Vocational Training Program ( 0-18)	139	26	19%	8,662	6,491	75%				
	Low Cost Houses (0-11)	47	45	96%	2,310	1,482	64%				
	Enterprise Development (BDGs)	3	2	67%	121	44	36%				

# 3.1 Income Generation Grant

		Dis	strict Khairpur				
S#	Area of Investment	Cumulativ	e as on June 2021	Month,	Month,June 2021		
		Nos.	Amount	Nos.	Amount		
1	Agriculture	20	284,000				
2	Livetsock	4,573	66,386,040				
3	Enterprise	172	2,432,000				
	Total	4,765	69,102,040	-	-		

# 3.2 Community Investment Fund

	Khairpur									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to Community	CIF Beneficaries	1st Cycle beneficaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Khairpur	704,445,770	-	344,558,000	24,339	17,565	245,707,000	6,712	96,936,000	62	1,915,000

# 3.5 Low-Cost Houses

# **Progress of LCH District Wise (as of June2021)**

	Utilization details of Low cost Housing										
		Consol	idated ( As of June,20	Month of June,2021							
S.#	District Name	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses				
1	Khairpur	1,474	324	1,474	-	-	-				

**District Sanghar** 

		-1					
	San	ghar					
Indicators	Program Activties	June,2	021 Prog	ress	Consolida	ted as of Ju	ine,2021
mulcators	Frogram Activities	Target	Ach	Ach%	Target	Ach	Ach%
	Households organized	2,543	433	17%	144,766	144,940	100%
Social	Number of Cos formed	131	23	18%	8,354	7,854	94%
Mobilisation	Number of Vos formed	13	11	88%	1,022	1,049	100%
	Number of LSOs formed	1	-	0%	57	70	100%
	CMST of COs Formed	262	281	100%	16,708	14,752	88%
	Mangement & Planned Training for Vos	25	33	100%	2,044	1,963	95%
Capacity	CIF Book-keeping & CO Accounts Auditing		81	100%	1,638	1,839	100%
Development	Training for Vos	25	01	100%	1,036	1,039	100%
of CIs Leaders	CIF Appraisal and Monitoring Training Vos	25	53	100%	1,836	1,739	100%
or cis Leaders	LSO Management and Skills Training	5	13	100%	210	277	100%
	LSO Financial Management & Book keeping		11	100%	76	110	100%
	Training	3	11	100%	70	110	100%
	Community Investment Fund (0-18)	361	123	34%	18,177	15,891	100%
	Income Generation Grant (0-11)	95	-	0%	3,874	3,092	80%
Interventions	Vocational Training Program ( 0-18)	97	63	65%	4,877	6,061	100%
	Low Cost Houses (0-11)	37	44	100%	1,159	1,419	100%
	Enterprise Development (BDGs)	2	-	0%	34	33	97%

#### 3.1 Income Generation Grant

	District Sanghar									
C#	Area of Investment	Cumulativ	e as on June 2021	Month,June 2021						
5#	Area of Investment	Nos.	Amount	Nos.	Amount					
1	Agriculture	4	54,000							
2	Livetsock	3,037	39,383,000							
3	Enterprise	51	679,500							
		3,092	40,116,500	0	0					

# Progress of CIF District Wise (as of June2021)

	Sanghar									
District Name	CIF Allocation as	Funds Available	Funds	CIF Beneficaries	1st Cycle	1st Cycle Amount	2nd Cycle	2nd Cycle	3rd Cycle	3rd Cycle Amount
Sanghar	525,109,710	-	349,704,000	24,941	15,551	222,473,500	8,288	111,183,500	981	13,181,000

### 3.5 Low-Cost Houses

### **Progress of LCH District Wise (as of June2021)**

Ī	Utilization details of Low cost Housing									
H	Consolidated ( As of June, 2021)						th of June,	,2021		
	S.#	District Name	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses		
Г	2	Sanghar	1,368	362	1,368	-	10	10		

# **District Mirpurkhas**

# 2. Social Mobilization Progress

	Mirpurkhas									
Indicators	Program Activties	June,2	021 Prog	ress	Consolidated as of June,2021					
mulcators	Program Activities	Target	Ach	Ach%	Target	Ach	Ach%			
	Households organized	1,137	1,000	88%	108,625	103,533	95%			
Social	Number of Cos formed	20	25	100%	6,267	6,212	99%			
Mobilisation	Number of Vos formed	1	1	0%	783	783	100%			
	Number of LSOs formed	1	•	0%	48	55	100%			
	CMST of COs Formed	40	137	100%	13,010	11,754	90%			
	Mangement & Planned Training for Vos	3	-	0%	1,566	1,468	94%			
Capacity	CIF Book-keeping & CO Accounts Auditing Training for Vos	3	-	0%	1,584	1,400	88%			
Development of CIs Leaders	CIF Appraisal and Monitoring Training Vos	3	-	0%	1,140	1,480	100%			
of Cis Leaders	LSO Management and Skills Training	3	-	0%	128	196	65%			
	LSO Financial Management & Book keeping Training	2	-	0%	48	66	72%			
	Community Investment Fund (0-18)	266	338	100%	13,271	11,945	90%			
	Income Generation Grant (0-11)	70	1	0%	2,929	2,714	93%			
Interventions	Vocational Training Program ( 0-18)	60	60	100%	3,241	4,044	100%			
	Low Cost Houses (0-11)	28	58	100%	950	1,058	100%			
	Enterprise Development (BDGs)	1	3	100%	32	35	100%			
The state of the s										

# Income Generation Grant

	District Mirpurkhas									
C#	Area of Investment	Cumulativ	e as on June 2021	Month,June 2021						
3#	Area of investment	Nos.	Amount	Nos.	Amount					
1	Agriculture	2	27,000							
2	Livetsock	2,408	34,985,000							
3	Enterprise	304	4,310,500							
		2,714	39,322,500	0	0					

# **Progress of CIF District Wise**

	District Mirpurkhas									
District Name	CIF Allocation as per PC-I:	Funds Available with SRSO	Funds Transferred to	CIF Beneficaries	1st Cycle beneficaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rd Cycle	3rd Cycle Amount
Mirpurkhas	407,935,605	-	231,974,500	16,388	11,660	167,196,500	4,232	57,740,000	166	1,852,000

#### Low Cost Houses

# Progress of LCH District Wise (as of June,2021)

	Utilization details of Low cost Housing									
		Consoli	idated ( As of June,2	Month of June,2021						
S.#	District Name	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses			
3	Mirprukhas	1,058	528	1,058	58	17	530			

#### **District Umerkot**

**Income Generation Grant** 

	Ume	erkot	•				
to disease.	D A 41	June,2021 Progress			Consolidated as of June,2021		
Indicators	Program Activties	Target	Ach	Ach%	Target	Ach	Ach%
	Households organized	1,609	1,435	89%	89,606	83,304	93%
Social	Number of Cos formed	50	79	100%	5,170	5,124	99%
Mobilisation	Number of Vos formed	2	1	57%	690	747	100%
	Number of LSOs formed	1	-	0%	40	40	100%
	CMST of COs Formed	100	266	100%	10,340	9,273	90%
	Mangement & Planned Training for Vos	4	-	0%	1,380	1,378	100%
Capacity	CIF Book-keeping & CO Accounts Auditing Training for Vos	4	-	0%	1,380	1,355	100%
Development	CIF Appraisal and Monitoring Training Vos	4	-	0%	1,380	1,400	100%
of CIs Leaders	LSO Management and Skills Training	2	-	0%	96	158	100%
	LSO Financial Management & Book keeping Training	1	-	0%	35	80	100%
	Community Investment Fund (0-18)	228	33	14%	11,501	10,370	90%
	Income Generation Grant (0-11)	60	-	0%	2,821	2,502	89%
Interventions	Vocational Training Program ( 0-18)	51	51	100%	3,019	3,661	100%
	Low Cost Houses (0-11)	24	12	51%	1,095	1,045	95%
	Enterprise Development (BDGs)	1	4	100%	20	19	95%

Progress of Income generation Grant

	District Umerkot									
C#	Area of Investment	Cumulativ	e as on June 2021	Month,	June 2021					
3#	Area or investment	Nos.	Amount	Nos.	Amount					
1	Agriculture	ı	ı	1	1					
2	Livetsock	1,755	25,576,000	1	1					
3	Enterprise	747	10,968,000	1	-					
		2,502	36,544,000	0	0					

# **Progress of CIF District Wise (as of June,2021)**

	District Umerkot								
District Name	CIF Allocation as per PC-I:	lwith SRSO	Funds Transferred to Community	CIF Beneficaries	1st Cycle beneficaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	
Umerkot	319,559,735	-	196,417,500	14,562	10,370	142,182,000	4,175	53,890,500	

#### 3.5 Low-Cost Houses

# **Progress of LCH District Wise (as of June2021)**

	Utilization details of Low cost Housing									
		Consoli	Month of June,2021							
S.#	District Name	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses			
4	Umerkot	1,045	794	1,045	12	39	·			

#### **District Badin**

# 2. Social Mobilization Progress

Badin									
Dragram Activities	June,2	021 Prog	ress	Consolidated as of June,2021					
Program Activities	Target	Ach	Ach%	Target	Ach	Ach%			
Households organized	2,795	828	30%	148,784	132,761	89%			
Number of Cos formed	116	46	40%	8,584	7,994	93%			
Number of Vos formed	25	9	36%	1,073	847	79%			
Number of LSOs formed	2	2	109%	68	56	82%			
CMST of COs Formed	232	313	135%	17,168	14,778	86%			
Mangement & Planned Training for Vos	49	62	126%	2,146	1,487	69%			
CIF Book-keeping & CO Accounts Auditing		50	120%	2 1/16	1 400	65%			
Training for Vos	49	33	120%	2,140	1,400	0370			
CIF Appraisal and Monitoring Training Vos	49	44	89%	2,146	1,376	64%			
LSO Management and Skills Training	7	-	0%	272	123	45%			
LSO Financial Management & Book keeping		_	0%	136	83	61%			
Training	4			150					
Community Investment Fund (0-18)	361	216	60%	26,276	12,262	47%			
Income Generation Grant (0-11)	95	32	34%	6,570	3,042	46%			
Vocational Training Program ( 0-18)	81	-	0%	6,898	4,786	69%			
Low Cost Houses (0-11)	37	81	217%	1,839	1,065	58%			
Enterprise Development (BDGs)	3	-	0%	96	24	25%			
	Program Activties  Households organized  Number of Cos formed  Number of Vos formed  Number of LSOs formed  CMST of COs Formed  Mangement & Planned Training for Vos  CIF Book-keeping & CO Accounts Auditing Training for Vos  CIF Appraisal and Monitoring Training Vos  LSO Management and Skills Training  LSO Financial Management & Book keeping Training  Community Investment Fund (0-18)  Income Generation Grant (0-11)  Vocational Training Program (0-18)  Low Cost Houses (0-11)	Program Activities  Households organized 2,795 Number of Cos formed 116 Number of Vos formed 25 Number of LSOs formed 25 Mumber of LSOs formed 232 Mangement & Planned Training for Vos 49 CIF Book-keeping & CO Accounts Auditing Training for Vos 49 CIF Appraisal and Monitoring Training Vos 49 LSO Management and Skills Training 7 LSO Financial Management & Book keeping 7 Training 4 Community Investment Fund (0-18) 361 Income Generation Grant (0-11) 95 Vocational Training Program (0-18) 81 Low Cost Houses (0-11) 37	Dune,2021 Program Activities   Target   Ach	Dune,2021 Progress   Target   Ach   Ach%	June,2021 Progress   Consolidation	Dime, 2021 Progress   Consolidated as of June, 2021 Progress   Target   Ach   Ach   Ach   Ach   Target   Ach   A			

#### 2.1 Income Generation Grant

	Badin									
C#	Area of Investment	Cumulativ	e as on June 2021	Month,June 2021						
3#	Area of investment	Nos.	Amount	Nos.	Amount					
1	Agriculture	52	758,000	ı	-					
2	Livestock	2,777	38,597,000	31	465,000					
3	Enterprise	213	3,015,500	1	15,000					
		3,042	42,370,500	32	480000					

#### 3.1.1 Utilization of IGG

### **Progress of CIF District Wise (as of June,2021)**

Badin										
District Name	CIF Allocation as per PC-I:	with SRSO	Funds Transferred to Community	CIF Beneficaries	1st Cycle beneficaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Badin	582,646,705	-	198,951,000	15,341	12,262	158,753,500	2,805	36,421,500	274	3,806,000

#### 3.5 Low-Cost Houses

#### Progress of LCH District Wise (as of June, 2021)

Utilization details of Low cost Housing									
		Consoli	idated ( As of June,20	Month of June,2021					
S.#	District Name	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses		
5	Badin	1,065	280	1,065	81	62	1,065		

#### **District Thatta**

2. Social Mobilization Progress

	Thatta										
Indicators	Drogram Activities	June,2	021 Prog	ress	Consolidated as of June,2021						
mulcators	Program Activties	Target	Ach	Ach%	Target	Ach	Ach%				
	Households organized	2,184	296	14%	93,533	84,811	91%				
Social	Number of Cos formed	88	18	20%	5,397	5,262	97%				
Mobilisation	Number of Vos formed	10	33	100%	675	731	100%				
	Number of LSOs formed	1	1	100%	41	36	88%				
	CMST of COs Formed	176	337	100%	10,794	8,903	82%				
	Mangement & Planned Training for Vos	20	55	100%	1,350	1,135	80%				
Capacity Development	CIF Book-keeping & CO Accounts Auditing Training for Vos	20	85	100%	9,176	723	8%				
of Cls Leaders	CIF Appraisal and Monitoring Training Vos	20	54	100%	240	879	100%				
of Cis Leaders	LSO Management and Skills Training	3	24	100%	102	105	100%				
	LSO Financial Management & Book keeping Training	2	-	0%	33	18	55%				
	Community Investment Fund (0-18)	228	272	100%	9,127	8,253	100%				
	Income Generation Grant (0-11)	60	1	0%	3,090	2,709	88%				
Interventions	Vocational Training Program ( 0-18)	61	-	0%	2,206	3,281	100%				
	Low Cost Houses (0-11)	24	5	21%	962	1,034	100%				
	Enterprise Development (BDGs)	1	-	0%	22	9	41%				

#### 3.1 Income Generation Grant

	District Thatta									
C#	Area of Investment	Cumulativ	e as on June 2021	Month,June 2021						
3#	Area or investment	Nos.	Amount	Nos.	Amount					
1	Agriculture	3	45,000							
2	Livetsock	2,671	40,017,000							
3	Enterprise	35	525,000							
		2,709	40,587,000	-	-					

#### 3.1.1 Utilization of IGG

#### 2.2 Community Investment Fund

Progress of CIF District Wise (as of June,2021)

Thatta										
District Name	CIF Allocation as per PC-I:	with SRSO	Funds Transferred to Community	CIF Beneficaries	1st Cycle beneficaries	1st Cycle Amount	2nd Cycle	2nd Cycle Amount	3rdCycle	3rd Cycle Amount
Thatta	385,376,720	-	198,358,000	12,961	8,253	122,557,000	3,881	62,398,000	827	13,403,000

#### 3.5 Low-Cost Houses

# Progress of LCH District Wise (as of June 2021)

Above Mentioned

Utilization details of Low cost Housing									
		Consoli	idated ( As of June,20	Month of June,2021					
S.#	District Name	Houses Initiated	Houses Completed	Total Houses	Houses Initiated	Houses Complet ed	Total Houses		
6	Thatta	1,034	429	1,034	5	17	22		

**Business Enterprise development Updates** 

	Enterprise Development											
		FY 2017-2021										
S.#	.# District Name	Program Target	Achievm ent	BDGs Formed	No of Vos Involved	Total Member s of BDGs	Business es Executed	Cycle-1	Cycle-2	Cycle-3		
1	Khairpur	121	44	44	44	235	44	36	8	-		
2	Sanghar	94	33	33	33	238	-	1	-	-		
3	Mirprukhas	58	35	35	35	190	32	25	7	-		
4	Umerkot	70	19	19	19	19	100		1			
5	Badin	96	24	39	41	191	21	20	1	-		
6	Thatta	61	9	9	13	43	9	9				
	Total 500 164			179	185	916	206	90	17	-		

### 4. Challenges

#### Internal

**Internal issues/challenges** are that those affect the ability to achieve the intended results of program. for example, management and HR related issues, resources etc

#### External

**External issues/ challenges** are those factors that can impact the ability of a program to achieve its strategic goals and objectives. These **external factors** might include competition; social, legal and technological changes, and the economic and political environment

#### **Recommendations to overcome Challenges:**

#### Recommendations for Internal issues/challenges:

- 1-To revise targets should be realistic and achievable
- 2-To organized specific training for low staff capacity
- 3-To resolve MIS related issues with the close coordination with NRSP
- 4-should be close coordination/communities within staff and higher management for facilitation and timely response

#### Recommendations for External issues/ challenges:

- 1-One day prior inform to communities for their availability
- 2- Frequently follow up and verification physically of benefited beneficiaries
- 3-To empower female members through strong mobilization
- 4- To ensure less participation/involvement of male members during any activity.